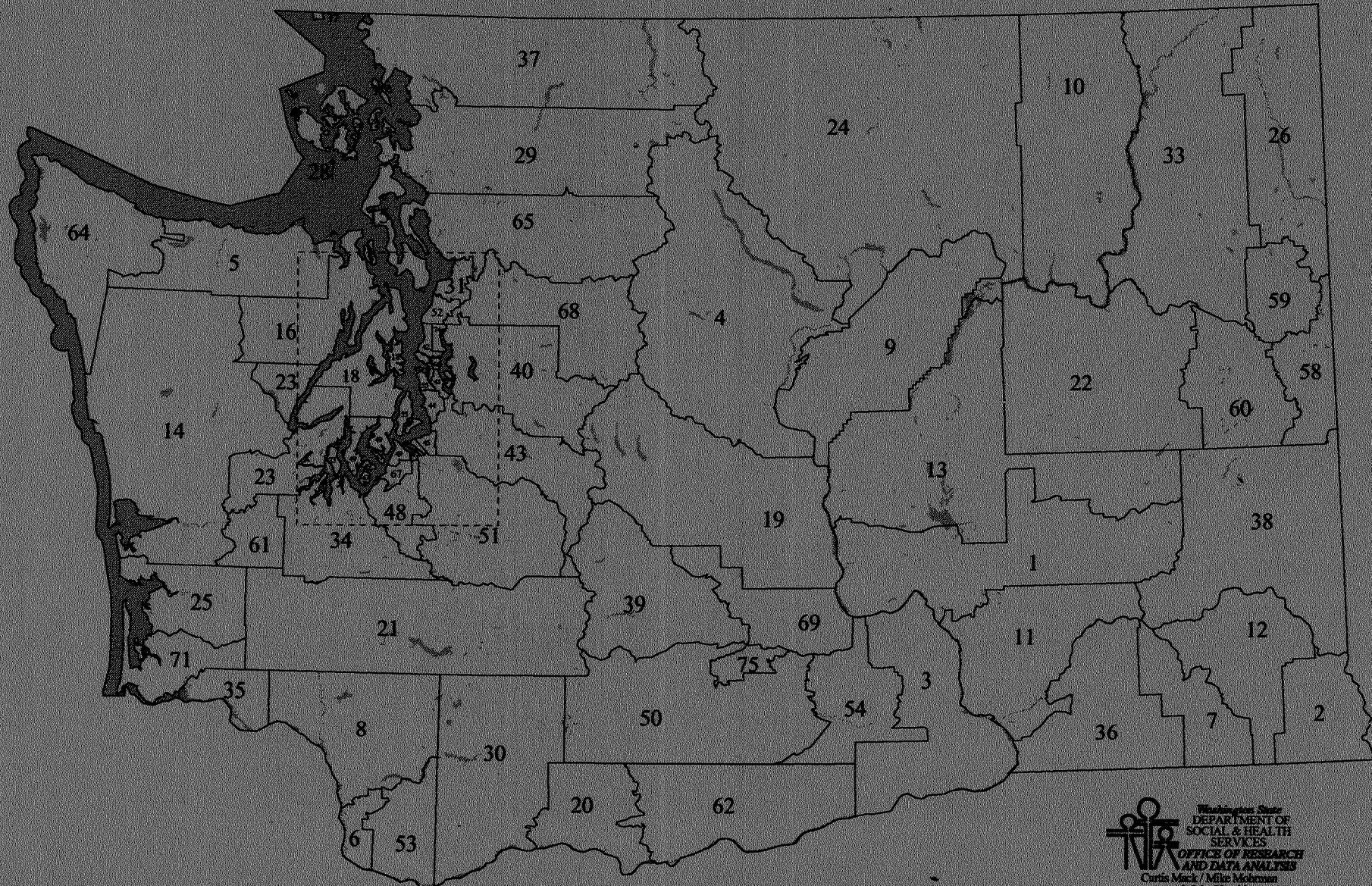


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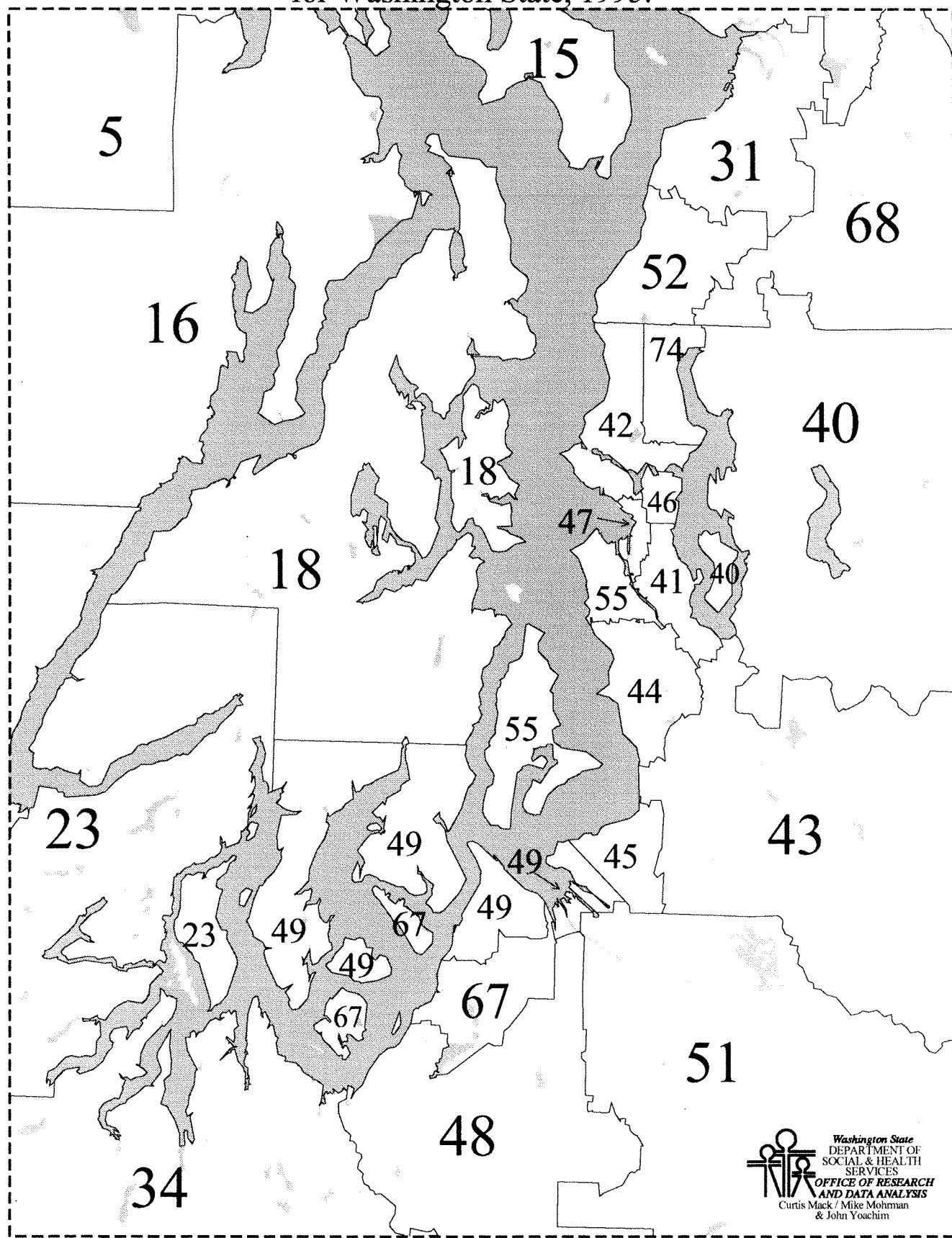
DSHS COMMUNITY SERVICES OFFICE DATA REPORT FISCAL YEAR 1992

**Washington State
Department of
Social & Health Services
Budget Division
Office of Research &
Data Analysis**

Department of Social & Health Services, CSO Catchment Areas for Washington State, 1995.



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DSHS COMMUNITY SERVICES OFFICE DATA REPORT

FISCAL YEAR 1992

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October 1995

When ordering, please refer to
Report # 11-80

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Acknowledgements

Among the many people who contributed to this report, we would like to give special thanks to the following:

Mike Mohrman and John Yoachim for the creation of the CSO catchment area maps.

Elizabeth Kohlenberg who gave unselfishly of her time, energy and guidance to assure a quality product.

Marna Miller for her support with child daycare rates and her assistance during the verification process.

Dick Comtois, Beverly Hempleman, Eric Holman, Peggy Jackson, Dario Longhi, Lucy McMurray and John Yoachim for their work during the verification process.

Valinda Scheibert for her assistance during the verification process, the creation of the glossary and the final proofing of this report.

Angie Butigan and Lora McKiddy for their administrative guidance.

The scores of division representatives who provided data extracts, assistance and expertise about specific DSHS services and data systems.

Jane Wingfield who reviewed the final version of the report, prepared it for publication and arranged for printing.

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Introduction and Summary

This report describes clients who were served by the Washington State Department of Social and Health Services (DSHS) from July 1991 through June 1992 (State Fiscal Year 1992 or FY92). The 1995 Washington State Community Services Office (CSO) catchment area boundaries are used. CSO boundaries usually follow county or ZIP boundaries. In areas where this is not the case, such as where a client may choose to go to one of two CSO's, the Office of Research and Data Analysis (ORDA) defined a reasonable boundary.

For each Community Services Office, both the number of clients in various DSHS programs and the direct service dollars spent on those clients are reported. In addition, the clients and dollars are reported by age groupings and by ethnicity. The service costs reported represent the direct benefits provided to clients or the cost of direct services provided to clients. In general, costs of eligibility determination, service delivery, administration, and prevention/education are **not** included. Please note that the terms *service* and *program* are used interchangeably in this report.

Clients, Programs and Divisions

The Department of Social and Health Services (DSHS) is an umbrella human service agency. It offers various services and grants to individuals and families who are eligible based upon having one or more of the following difficulties:

- Poverty
- Recent refugee status
- Long-lasting physical or mental disability, severe enough to affect the basic activities of daily life and/or create employment difficulties
- Severe chemical dependency and/or substance abuse
- Family stress which includes abuse or neglect of children and/or dependent adults
- Juvenile criminal adjudication

While DSHS is a single agency, it has multiple organizational units. Programs define a single service or several closely related services (e.g., outpatient treatment) to one set of clients (e.g., children). Seventy-six different programs are analyzed in this report.

DSHS programs are administered through a second level of organization called "divisions." A division administers multiple interrelated programs which are aimed at clients grouped according to specific problems, characteristics or needs. For example, the Division of Alcohol and Substance Abuse administers a number of programs (ADATSA Assessments, ADATSA Living Stipend, Detoxification, Methadone Treatment, Outpatient Treatment, Residential Treatment) to persons who are chemically dependent and have low to moderate incomes.

In this report, the Aging and Adult Services Administration (AASA) is treated as a division, even though it is (and was during FY92) organizationally defined as an "administration." This treatment reflects the fact that AASA's internal divisions support clients who are physically disabled, aging or frail with a set of interrelated community services (such as Chore Services and Personal Care) and with residential alternatives (such as nursing homes, adult family homes, and congregate care facilities), all coordinated through AASA Field Services. Similarly, the Medical Assistance Administration (MAA) is also treated as a division in this report.

Needs Assessment Database (NADB) Client Database

This report is based upon the Needs Assessment Database (NADB) Client Database for State Fiscal Year 1992. The NADB databases are constructed and maintained by ORDA; the first one was done for State Fiscal Year 1990 by the Needs Assessment Data Project (NADP). The NADB Client Database is constructed by combining extracts from existing DSHS automated administrative systems into a single client-centered database. No hand-processing of data or identities is undertaken. Therefore, the overall precision and comprehensiveness of the information depends upon the data recorded in the administrative systems.

The NADB Client Database is based on a relational design. It contains demographic, geographic, and service usage data for each client who used one or more of the programs covered during FY92. Information from 16 DSHS data sources was integrated to create this database. While multiple sources may record the same service, usually only one source was used to provide input into the NADB Client Database for that service.

The ten divisions covered, the types of client each division served, and the programs which are included in the NADB Client Database are described in the ***DSHS Program Glossary*** in this report. The NADB Client Database included 76 different programs, excluding programs which are not described on client automated databases available within the agency. For a listing of missing programs see ***Services Not Included in the NADB Client Database*** below. Appendices A through E contain important technical information about the NADB Client Database.

The programs contained in the NADB Client Database accounted for about 90% of the estimated DSHS clients statewide. The dollars spent serving those clients directly (excluding administration and service delivery costs as well as service costs for clients who were not in the NADB Client Database) accounted for about 80% of DSHS expenditures. In addition, the NADB Client Database also accounts for the value of federally funded foodstamps.

Questions this Report Can Answer Directly

Within each of 76 different DSHS programs and the ten divisions, the tables in this report answer the following questions directly for FY92. For example:

- **How many unduplicated clients from each CSO catchment area used each division and each program: overall, and by race/ethnicity and age group?**

For the Aberdeen CSO, 430 clients used DASA services. Reading the table from left to right, 40 were less than 18 years old and 385 were ages 18 to 64; 380 were White, 45 American Indian, and 5 Hispanic.

- **How many total dollars were spent directly serving clients from each CSO catchment area for each division and each program: overall, and by race/ethnicity and age group?**

For the Aberdeen CSO, a total of \$172,000 was spent on DASA Residential Treatment, \$33,000 for clients less than 18 years old and \$140,000 on those ages 18 to 64; \$147,000 on White clients, \$5,000 on Black clients, \$19,000 on American Indian clients, and \$2,000 on Hispanic clients.

The sum of all clients in each division's programs will not equal the total clients in that division, since a single client may be served in several programs (hence the unduplicated divisional totals). However, it is possible to add clients across CSO catchment areas to get multi-CSO totals within a single program or division. (As noted later, individual client counts are rounded to the nearest multiple of five to provide some confidentiality.) Dollars can be summed across a division's programs and across divisions.

Questions this Report Can Answer Indirectly

The data presented in this report can be converted into several measures which can be used to answer additional questions. For example:

- In a given CSO catchment area, how much money was spent on the average client in each client group?**

$$\text{Group A Per Client Cost} = \text{Group A Cost in CSO area} / \text{Group A Clients in CSO area}$$

Thus for the Aberdeen CSO:

$$\text{DIA Regular AFDC Per Client Cost} = \text{DIA Regular AFDC Cost} / \text{DIA Regular AFDC Clients}$$

$$\$1,443.38 = \$7,686,000 / 5,325$$

- In a given CSO catchment area, what percentage of the total clients were in each client group?**

$$\text{Group A Per Client Percent} = 100 * \text{Group A Clients in CSO area} / \text{Total Clients in CSO area}$$

Thus for the Aberdeen CSO:

$$\text{DIA Regular AFDC Client \%} = 100 * \text{DIA Regular AFDC Clients} / \text{Total Clients}$$

$$43.03\% = 100 * 5,325 / 12,375$$

- In a given CSO catchment area, what percentage of the total dollars spent were spent in each client group?**

$$\text{Group A Service \$'s Percent} = 100 * \text{Group A \$'s CSO area} / \text{Total \$'s in CSO area}$$

Thus for the Aberdeen CSO:

$$\text{DIA Regular AFDC Service \$'s \%} = 100 * \text{DIA Regular AFDC Service \$} / \text{Total \$'s}$$

$$16.51\% = 100 * \$7,686,000 / \$46,553,000$$

Service Use among Groups of Clients

The NADB racial/ethnic codes for clients were built from information already included in the DSHS data sources; therefore, the accuracy of the ethnic/racial data used in this report can be no better than the accuracy of the data sources for that client. For details on the creation of a single racial/ethnic identifier for each client, see **Resolving Conflicts in Race/Ethnicity and Gender during Unduplication** in Appendix C.

The following racial/ethnic groups were used here and in all other NADB reports:

- Persons who were not Hispanic and were Asian, American Indian, Black or White
- Persons who were Hispanic regardless of any other ethnic category

Client age was calculated from the client's birth date and was the client's age as of January 1, 1992.

Confidentiality

Due to the sensitivity of some of the service information contained in the NADB Client Database, only staff performing unduplication and operational functions have access to data with personal identification information. The database was constructed to provide information on the patterns of service use and client characteristics for groups of clients, and not to report data at the client level.

To further protect client confidentiality, this report adopts the convention used by the US Census Bureau of rounding client counts to the nearest five for all cells. For example, if there were less than three clients receiving a specific service in a specific CSO catchment area, then this report reflects zero clients in that cell, even though there may be some associated costs. If there were three or more such clients, and less than eight, then this report displays five clients.

Related Reports

Similar county-level information on all programs in the Needs Assessment Database is available in the "DSHS County Data Report: Fiscal Year 1992", (#11-75). Additionally, City- and Census Designated Place-level information is available for 100 communities in the "DSHS Community Data Report: Fiscal Year 1992", (#11-78). Legislative District level information on all NADB programs is also available in the "DSHS Legislative District Data Report: Fiscal Year 1992", (#11-76).

Home Address of Clients

The primary question addressed in this report is "How are persons residing in CSO catchment area " A" using DSHS services?" To answer this question, we identified the CSO catchment area where the client lived while receiving each service. To do this a client's residential ZIP Code was determined using the method described in detail in Appendix D for each service the client received. Then, a CSO for the client's residence was assigned for each service based on this ZIP Code.

Converting ZIP Codes into CSO's was accomplished using a Geographic Information System to "overlay" CSO boundaries onto ZIP Code boundaries and census block boundaries. The proportion of a ZIP Code's poverty population which lived in each CSO catchment area was determined to the census block level. These proportions were then used to assign a client's service to a CSO based on the ZIP Code where the client lived.

In addition clients moved during the year, and they sometimes commuted between towns, receiving services in multiple places. This client mobility during the year was reflected by apportioning the clients. For example, if a client on Public Assistance lived within the Othello CSO catchment area for four months and within the Vancouver CSO catchment area for six months, 4/10 of that annual client use would be assigned to the Othello CSO, and 6/10 to the Vancouver CSO.

Programs and Divisions Included in the NADB Client Database

The following programs are included in this report, individually and as part of the division totals. The **DSHS Program Glossary** at the end of this report briefly describes the services each program provides, and details the smaller programs which were included in the division totals but not reported separately. In addition, the glossary notes the changes from the FY90 NADP reports in program groupings. For example the data reported as "Chore Services" has been expanded to include additional contracted in-home services.

Aging and Adult Services Administration (AASA): Adult Family Homes, Adult Protective Services, Case Management and Comprehensive Adult Assessment, Chore Services, Congregate Care Facilities (CCF), Nursing Homes, Personal Care Services.

Division of Alcohol and Substance Abuse (DASA): ADATSA Assessments, ADATSA Stipend, Detoxification, Methadone Treatment, Outpatient Treatment, Residential Treatment.

Division of Children and Family Services (DCFS): Adoption and Adoption Support, Child Protective Services, Employment and Training Child Care, Family Reconciliation Services, First Steps Social Services, Foster Care, Home Based Services, Interim Care Services, Group Care, Therapy Child Care.

Division of Developmental Disabilities (DDD): Assessments and Case Management; Community Residential Facilities; County Contracted Community Employment, Access, and Training Services; Family Support Services; Professional Support Services; Residential Habilitation Centers; Supplemental Community Support.

Division of Income Assistance (DIA): AFDC-Employable and FIP-Equivalent, AFDC-Regular and FIP-Equivalent, Aged-Blind-Disabled, Food Assistance, General Assistance Unemployable (GA-U) and Expedited Medicaid Disability (GA-X), Income Assistance Child Care, Job Opportunities and Basic Skills Training Program, Pregnancy Grants, Refugee Grants.

Division of Juvenile Rehabilitation (DJR): Community Placement; Parole; State Institutions and Youth Camps; Mental Health, Drugs, and Sex Offender Treatment.

Division of Refugee Assistance (DORA): CSO Intake and Case Management; Self Sufficiency Assessment, Planning, and Employment Services; English as a Second Language (ESL) Training; Unaccompanied Minors - Foster Care.

Division of Vocational Rehabilitation (DVR): Assess Job Skills, Supported Employment Case Management, Medical and Psychological Treatment, Personal Support Services, Placement Support Services (Work Support), Regular Case Management, Training-Education-Supplies.

Medical Assistance Administration (MAA): Dental Services, Early and Periodic Screening Diagnosis and Treatment (EPSDT), Emergency Room (Outpatient and Physician Care), Health Maintenance Organization (HMO) Fees, Hospital Inpatient Care, Hospital Outpatient Care, Medical Eligibles Not Receiving Service, Medicare Part B, Other Medical Services, Physician and Clinic Services, Psychiatrists and Psychologists Services, Prescription Drugs.

Mental Health Division (MHD): Adult Residential Treatment Facilities, Case Management, Child Study and Treatment Center (CSTC), Crisis and Stabilization Services, Day Treatment, Intake and Evaluation in Community Mental Health Centers(CMHC), Involuntary Commitments to Community Hospitals (ITA), Medication Management, Outpatient Treatment, State Institutions.

Services Not Included in the NADB Client Database

The following services were not recorded in the NADB Client Database and were therefore counted in neither the client counts nor the total dollars for each division. Clients using these programs would only be counted if they also used a DSHS service listed on the previous page.

- DIA Consolidated Emergency Assistance Program (CEAP)
- DIA Funeral Internment Assistance
- DIA Telephone Assistance (Lifeline)
- Translators and American Sign Language Interpreters
- Area Agencies on Aging (AAA) Services
- DDD Early Childhood program
- DJR Consolidated Juvenile Services
- MHD Private Long-term Inpatient Facilities for Children
- MHD Community Evaluation and Treatment Facilities
- Office of Support Enforcement Assistance Avoidance
- Office of Support Enforcement Public Assistance Recovery
- AASA Respite Services
- DORA Health Screening
- Most DASA Child Care
- Information and Referral Services for the general public
- Public Education and Prevention

Services Included with Incomplete Dollars in the NADB Client Database

Total expenditures were not available for some services due to incomplete cost information. Examples of incomplete reporting include:

- Dollars lost due to incomplete reporting on automated databases
- An estimated 5% of all DIA grant payments due to one-time payments, corrections, and delayed entry in the automated data systems

Services Included with No Dollars in the NADB Client Database

Services for DDD Case Management and First Steps Social Services had no automated client level cost information available and are reported in the NADB Client Database with dollar costs of zero (see also Appendix B).

Significant Improvements as Compared with FY90 NADP Reports

There were a number of significant improvements in the processing of the FY92 NADB Client Database, including the following:

- Non-grant receiving clients were eliminated from the Aged, Blind or Disabled program. The FY90 NADP Client Database included such clients regardless of grant receiving status.
- An improved dollar allocation method was used for Health Maintenance Organizations (HMOs) and Medicare Part B premium payments in the FY92 NADB Client Database.

- An improved source for Medicaid client demographic data was used in the creation of the FY92 NADB Client Database. This improved information provided significantly more complete client identification data for clients over the age of 55 than were available during the creation of the FY90 NADP Client Database. Improved client identification data resulted in improved unduplication and lower client counts in the over 55 age groups at the agency level. This effect was most noticeable in the over 64 age groups.

Caution

Many year-to-year program changes are reported in the glossary at the end of this report. Please consult the glossary before comparing programs across years.

A Few Words About the Service Costs and Client Counts in the Data Tables

As explained in the Confidentiality Section, this report adopts the convention used by the US Census Bureau of rounding client counts to the nearest five for all cells. Thus if there were less than three clients receiving a specific service in a specific CSO catchment area then the report reflects zero clients in that cell. Similarly, since the service costs are rounded to thousands of dollars, a value less than \$500 appears as zero in the tables. Because of these conventions, services costs may show some dollar amount even though the corresponding client count shows no clients; this indicates that only one or two clients were involved. Similarly, when low cost services are involved, the client count may be greater than zero, but the service costs may show as zero; this would indicate less than \$500 total was attributed to that service for those clients.

Data Tables

Washington State Community Services Office Data Tables

(Appendix F provides the CSO Number for each CSO)

State Totals.....	10
Aberdeen/ Grays Harbor.....	12
Alderwood/Shohomish.....	14
Ballard/King.....	16
Bellingham/Whatcom.....	18
Belltown/King	20
Bremerton/Kitsap	22
Burien/King	24
Capitol Hill/ King.....	26
Cathlamet/Wahkiakum.....	28
Chehalis/Lewis.....	30
Clarkston/Asotin.....	32
Colfax/Whitman.....	34
Colville/ Stevens	36
Davenport/Lincoln	38
Dayton/Columbia	40
Eastside/King	42
Ellensburg/Kittitas	44
Elma /Grays Harbor	46
Everett/Snohomish.....	48
Federal Way/King	50
Forks/Clallam	52
Friday Harbor/San Juan.....	54
Goldendale/Klickitat	56
Kelso/Cowlitz	58
Kennewick/Benton	60
King South	62
Lake City/King.....	64
Long Beach/Pacific	66
Moses Lake/Grant	68
Mount Vernon/Skagit	70
Newport/Pend Oreille	72
Oak Harbor/Island.....	74
Okanogan	76
Olympia/Thurston	78
Orchards/Clark.....	80
Othello/Adams	82
Pasco/Franklin	84
Pierce North.....	86
Pierce South	88
Pierce West.....	90
Pomeroy/Garfield.....	92
Port Angeles/Clallam	94
Port Townsend/Jefferson.....	96
Puyallup Valley /Pierce	98
Rainier/King	100
Republic/Ferry.....	102
Shelton/Mason.....	104
Skykomish Valley/Snohomish	106
Smokey Point/ Snohomish	108
South Bend/Pacific	110
Spokane East Valley	112
Spokane North.....	114
Spokane Southwest.....	116
Stevenson/Skamania.....	118
Sunnyside/Yakima	120
Tottenish/Yakima.....	122
Vancouver/Clark	124
Walla Walla.....	126
Wapato/Yakima	128
Wenatchee/Chelan	130
Wenatchee/Douglas	132
West Seattle	134
White Salmon/Klickitat	136
Yakima.....	138
Yakima/Kittitas	140
Unknown.....	142

Service costs in \$ thousands. Client Counts rounded to nearest multiple of five.

State Total	Total Clients	Total Service Cost (\$000s)	Age 0-17 Clients	Age 0-17 Service Cost (\$000s)	Age 18-64 Clients	Age 18-64 Service Cost (\$000s)	Age Over 64 Clients	Age Over 64 Service Cost (\$000s)
AASA	56,140	486,305	185	886	14,075	81,492	41,265	403,785
Case Mgt & Assmt	17,795	1,076	50	3	6,530	604	11,190	468
Chore Services	12,430	24,576	50	104	3,145	8,020	9,230	16,450
Personal Care	16,225	60,449	75	219	6,315	22,852	9,825	37,361
Adult Family Home	1,525	1,691	5	4	1,055	1,318	460	369
Congregate Care	3,135	4,987	10	16	1,330	2,127	1,795	2,844
Nursing Home	25,825	391,011	20	535	3,200	45,909	22,600	344,547
APS-Adult Prot	3,350	610	25	6	915	160	1,825	344
DASA	38,780	39,466	4,145	4,093	34,205	34,989	395	376
Detoxification	7,660	7,757	45	33	7,420	7,443	190	281
ADATSA Assessment	12,420	2,185	55	9	12,340	2,172	20	3
Residential Tx	7,965	14,620	845	3,054	7,105	11,548	10	12
Outpatient Tx	25,040	10,175	3,350	800	21,495	9,303	200	71
Methadone Tx	1,080	1,050	0	0	1,070	1,042	10	8
ADATSA Stipend	6,010	3,477	10	3	5,995	3,472	5	2
DCFS	139,690	147,575	121,960	141,623	14,405	4,974	130	94
CPS Acc Ref-Child	76,665	11,446	74,540	11,152	285	42	0	0
Family Rec Serv	8,270	8,277	7,690	7,831	235	237	10	11
First Steps	12,720	0	1,960	0	10,725	0	20	0
Home Services	3,370	1,291	1,735	716	1,325	402	5	1
Interim Care	2,130	4,610	2,070	4,507	45	86	0	4
Foster Care	20,690	53,963	18,535	50,994	1,570	2,803	55	27
Group TX Care	1,540	22,080	1,450	21,234	80	815	0	25
Adoption	2,930	9,702	2,840	9,402	85	295	5	5
Emp/Trng CC-Child	25,570	25,900	25,035	25,682	460	178	35	18
Therapy CC-Child	8,400	9,992	8,140	9,791	130	115	10	2
DDD	19,555	297,370	7,380	12,941	11,645	278,673	525	5,748
Case Management	17,210	0	6,985	0	9,790	0	440	0
RHC-Res Hab Ctr	1,595	175,961	65	6,261	1,500	166,584	30	3,117
Comm Residential	3,690	89,153	35	1,077	3,570	86,187	90	1,888
Emp & Training	4,775	18,555	30	24	4,595	18,036	150	495
Family Support	1,985	5,263	1,695	4,615	280	640	5	4
Prf Services	1,230	1,673	315	690	900	974	15	8
Supplemental Community	1,980	6,165	85	275	1,860	5,791	35	98
DIA	681,665	936,059	316,520	504,676	337,125	414,355	27,235	16,972
Regular AFDC	294,665	433,304	192,940	284,689	101,670	148,578	50	37
Employable AFDC	101,350	90,341	56,830	50,243	44,505	40,088	15	10
IA ChildCare-Chd	32,500	24,757	31,545	24,463	840	244	50	18
JOBS	35,785	16,573	835	335	34,945	16,235	5	3
Pregnancy Grant	6,730	5,636	845	684	5,880	4,951	0	2
GA-U and GA-X	38,575	53,668	120	52	38,275	53,403	175	214
Aged,Blind,Disabl	74,840	24,053	5,390	1,017	49,700	16,151	19,715	6,880
Food Assistance	611,785	281,149	293,225	142,863	301,550	128,539	16,785	9,729
Refugee Grant	4,105	4,532	555	308	3,410	4,150	140	73
DJR	2,515	44,024	1,840	32,142	670	11,882	0	0
Parole	1,075	3,672	655	2,334	420	1,338	0	0
Community Placmt	780	8,358	575	5,625	205	2,733	0	0
DJR Institutions	1,555	31,259	1,230	23,577	325	7,683	0	0
DJR Special TX	410	735	330	605	85	129	0	0
MAA	681,925	942,287	335,465	247,084	288,375	608,914	55,190	86,286
Eligible No Svc	89,160	0	53,005	0	31,080	0	2,180	0
Hosp Inpatient	69,130	326,825	11,915	80,216	48,670	233,375	8,545	13,234
ER-Output & Physn	212,120	47,658	108,055	17,836	100,895	29,499	3,170	323
Hosp Outpatient	159,760	69,041	42,770	13,112	99,955	50,269	17,035	5,659
Physician&Clinic	469,250	171,945	217,875	48,814	213,530	118,888	37,840	4,243
Psych Services	14,110	3,599	2,365	1,067	11,055	2,496	695	36
Prescriptions	460,625	133,932	203,985	16,644	208,930	79,931	47,710	37,356
Dental Care	191,550	37,638	93,640	12,923	85,760	21,804	12,145	2,911
Other Medical	296,900	106,168	96,110	36,876	170,525	58,759	30,260	10,533
EPSDT	115,675	7,601	98,050	6,608	17,605	992	20	2
HMOs	23,210	20,366	14,615	12,980	8,590	7,382	5	4
Medicare Part B	59,700	17,514	25	6	18,630	5,521	41,045	11,986
DORA	31,965	5,850	12,160	1,430	18,055	4,319	1,740	101
Case Management	31,795	1,472	12,060	566	17,985	817	1,740	89
ESL Training	2,180	635	5	1	2,150	628	20	6
Employment Ser	3,615	2,322	30	10	3,575	2,306	10	6
Unaccompanied Minors	180	1,421	105	853	75	568	0	0
DVR	24,265	36,967	205	154	24,010	36,750	50	63
Regular Case Mgt	23,555	21,559	205	110	23,300	21,404	50	44
SE Case Mgt	725	646	0	0	725	646	0	0
Assess Job Skill	1,775	883	5	3	1,770	880	0	0
Medical/Psych Tx	10,740	3,237	110	29	10,610	3,202	20	7
Training & Educ	5,655	5,992	10	8	5,635	5,980	10	4
Personal Support	5,125	2,602	15	1	5,110	2,596	5	5
Work Support	3,605	1,982	10	3	3,590	1,975	5	3
MHD	69,755	296,931	17,290	43,283	43,895	216,204	8,510	37,244
Case Management	25,535	52,983	6,090	10,473	14,355	35,860	5,080	6,623
Crisis Services	18,720	6,577	3,130	1,604	14,005	4,397	1,565	523
CMHC Intake	26,150	4,103	9,065	1,316	13,880	2,091	3,185	678
Outpatient Tx	43,340	40,805	12,870	13,616	27,025	24,691	3,405	2,455
Medication Mgt	21,185	6,880	1,340	178	16,825	5,856	3,010	834
Day Treatment	9,990	29,338	2,050	9,570	6,820	17,122	1,110	2,636
State Institutions	4,720	130,411	25	150	4,035	107,397	660	22,826
CSTC	120	4,940	115	4,878	5	62	0	0
ITA-Comm Hosp	3,900	6,583	260	1,457	3,365	5,007	280	119
Adlt Res Tx Fac	110	1,395	0	0	110	1,371	5	24
DSHS Agency Total	947,750	3,232,834	444,855	988,311	425,890	1,692,552	69,530	550,669

Service costs in \$ thousands. Client Counts rounded to nearest multiple of five.

White (NonHisp) Clients	White (NonHisp) Service Cost (\$000s)	Black (NonHisp) Clients	Black (NonHisp) Service Cost (\$000s)	Indian (NonHisp) Clients	Indian (NonHisp) Service Cost (\$000s)	Asian (NonHisp) Clients	Asian (NonHisp) Service Cost (\$000s)	Hispanic Clients	Hispanic Service Cost (\$000s)	Unknown Race Clients	Unknown Race Service Cost (\$000s)
49,810	445,033	1,870	12,993	830	5,318	1,360	12,876	925	5,353	1,340	4,731
15,685	947	735	50	415	26	375	25	430	20	155	8
11,005	21,533	485	898	270	547	140	361	325	862	205	374
13,780	49,032	815	3,297	315	1,165	830	4,974	365	1,476	115	505
1,420	1,537	55	96	15	6	15	15	15	29	5	9
2,915	4,633	95	146	35	55	15	37	30	53	35	63
24,300	365,355	485	8,260	250	3,495	390	7,403	195	2,890	200	3,610
2,345	403	120	29	45	7	35	8	35	5	765	158
29,440	29,752	4,045	4,579	2,740	3,040	325	273	2,110	1,731	125	91
5,730	5,459	855	975	665	871	30	59	365	386	10	7
9,155	1,602	1,880	343	915	159	55	9	390	67	30	5
5,980	10,988	965	1,735	695	1,244	25	51	285	570	20	32
19,200	8,320	2,465	716	1,535	477	260	108	1,530	539	55	14
805	817	175	141	20	24	35	37	45	32	0	0
4,360	2,468	930	601	480	262	20	10	215	133	5	3
90,460	97,080	10,810	17,673	5,900	9,797	2,645	2,161	15,650	13,456	14,220	7,408
52,815	7,974	5,805	951	3,305	528	1,695	238	3,145	470	9,895	1,284
6,400	6,707	620	543	175	187	150	150	290	276	640	413
9,150	0	520	0	345	0	355	0	2,165	0	190	0
2,595	964	230	117	295	84	30	11	185	101	35	14
1,650	3,739	220	420	85	150	35	70	90	124	55	107
13,510	35,090	2,965	7,745	2,085	6,063	405	1,076	1,120	2,872	610	1,116
1,215	17,479	140	2,176	100	1,352	20	300	60	682	5	91
1,670	6,283	285	925	100	374	20	59	130	418	725	1,643
11,445	12,055	1,880	2,706	490	452	160	163	9,425	8,003	2,170	2,522
6,010	6,526	1,190	2,076	520	583	85	95	455	496	145	217
17,090	279,193	785	7,409	360	2,532	410	2,186	570	3,634	340	2,416
15,105	0	720	0	345	0	390	0	530	0	120	0
1,505	165,881	40	4,252	10	1,088	10	1,157	20	2,560	10	1,023
3,460	83,645	75	2,182	50	1,078	25	668	45	636	35	944
4,490	17,398	100	517	65	230	55	153	60	248	5	10
1,660	4,568	75	172	35	77	40	91	45	137	135	218
1,095	1,447	55	88	10	16	15	38	20	15	35	70
1,805	5,733	50	164	30	43	20	63	35	25	40	138
489,275	667,496	56,615	92,899	24,920	39,232	37,835	62,176	64,255	69,298	8,770	4,958
209,440	304,013	33,160	51,521	13,910	21,111	16,070	26,016	21,850	30,308	235	336
75,170	66,011	4,605	4,117	4,055	3,734	6,635	7,335	10,565	8,771	320	373
21,300	16,370	3,155	3,134	835	534	420	360	1,530	1,032	5,260	3,327
27,555	12,795	3,340	1,555	1,055	410	1,585	871	2,220	933	25	10
5,315	4,465	555	436	240	202	230	197	385	333	5	3
30,105	42,867	3,290	4,759	1,135	1,503	2,025	2,876	1,590	1,572	430	91
57,035	17,126	4,710	1,501	1,985	594	7,545	3,602	2,785	982	780	247
441,470	201,024	52,280	25,395	22,610	11,080	32,815	17,846	61,475	25,298	1,130	506
1,300	1,303	260	296	0	0	2,485	2,875	15	11	50	47
1,515	26,387	540	10,318	130	2,291	70	1,184	225	3,368	35	476
630	2,173	260	833	50	175	25	94	90	311	25	86
490	5,432	130	1,502	45	398	25	265	80	703	10	58
900	18,238	380	7,892	85	1,676	40	816	140	2,306	10	331
275	544	70	91	25	41	5	9	35	48	5	2
491,740	718,406	51,730	68,742	23,990	34,209	38,400	48,841	72,400	67,209	3,670	4,880
60,495	0	8,315	0	3,200	0	3,870	0	12,810	0	465	0
51,300	243,955	4,560	26,353	2,645	14,079	2,920	14,076	7,400	26,325	300	2,036
152,630	35,137	18,390	4,534	9,000	2,099	5,780	1,223	25,690	4,529	635	135
119,185	51,472	13,895	6,133	4,995	2,259	7,770	4,229	13,085	4,583	825	365
337,240	123,587	32,710	11,200	17,725	8,381	30,715	11,594	48,380	16,419	2,480	764
11,930	3,106	870	231	275	73	620	103	355	72	60	15
338,730	109,682	31,615	6,498	14,000	2,573	29,735	9,074	44,475	5,461	2,070	645
143,350	28,485	14,065	2,364	4,875	928	13,435	3,226	14,910	2,426	915	209
227,100	85,638	19,285	7,884	9,360	2,904	16,120	3,714	23,795	5,522	1,245	506
77,445	5,157	10,460	719	3,160	193	6,240	426	17,760	1,062	620	44
19,260	16,758	2,305	2,201	570	485	595	533	455	378	20	12
52,450	15,431	2,130	624	790	234	2,325	643	1,495	432	505	149
6,985	1,071	1,100	338	10	0	23,475	4,417	70	9	325	14
6,985	294	1,100	47	10	0	23,310	1,114	70	3	325	13
635	201	210	73	0	0	1,330	359	5	1	0	0
945	576	275	218	0	0	2,390	1,523	5	5	0	1
0	0	0	0	0	0	180	1,421	0	0	0	0
20,500	31,536	1,495	2,062	625	890	330	545	905	1,289	410	645
19,875	18,319	1,455	1,223	610	555	315	300	890	792	405	369
640	562	45	43	10	11	15	19	15	11	0	1
1,435	732	175	79	50	18	35	20	55	25	25	10
9,045	2,756	625	168	290	82	155	45	430	122	185	65
4,890	5,194	290	277	115	105	85	99	185	191	90	126
4,385	2,272	315	100	130	67	50	28	175	92	65	41
3,015	1,649	290	161	85	50	55	35	120	55	45	32
58,460	254,008	3,100	18,978	1,840	5,845	1,815	6,100	3,705	9,902	835	2,097
21,120	44,179	1,375	2,837	690	1,287	1,005	1,791	1,235	2,595	110	293
15,800	5,480	1,010	311	570	182	300	116	950	324	95	165
22,220	3,494	845	129	640	98	535	89	1,845	265	65	28
36,475	34,800	1,770	1,875	1,150	953	1,310	1,024	2,460	1,981	175	172
18,140	5,908	1,020	419	380	114	875	229	695	176	80	33
8,515	24,533	695	2,032	250	948	165	388	320	1,314	40	122
4,070	113,908	360	9,600	80	1,702	80	1,888	100	2,526	25	786
100	4,072	10	498	5	251	0	4	5	115	0	0
2,735	4,864	335	576	65	170	95	214	140	374	530	384
100	1,292	5	38	5	26	5	38	0	1	0	0
674,565	2,549,963	68,120	235,991	32,025	103,153	46,405	140,761	99,030	175,249	27,605	27,716

Service costs in \$ thousands. Client Counts rounded to nearest multiple of five.

Aberdeen/ Grays Harbor	Total Clients	Total Service Cost (\$000s)	Age 0-17 Clients	Age 0-17 Service Cost (\$000s)	Age 18-64 Clients	Age 18-64 Service Cost (\$000s)	Age Over 64 Clients	Age Over 64 Service Cost (\$000s)
AASA	985	7,186	5	7	230	1,035	745	6,144
Case Mgt & Assmt	375	18	0	0	145	12	230	6
Chore Services	260	411	0	3	70	109	190	299
Personal Care	285	1,034	0	4	105	406	180	625
Adult Family Home	5	4	0	0	5	1	0	4
Congregate Care	5	8	0	0	5	6	0	2
Nursing Home	455	5,706	0	0	55	500	405	5,206
APS-Adult Prot	40	5	0	0	15	2	15	2
DASA	430	394	40	39	385	353	0	2
Detoxification	35	31	0	0	35	31	0	0
ADATSA Assessmnt	160	29	0	0	155	29	0	0
Residential Tx	100	172	15	33	85	140	0	0
Outpatient Tx	310	135	30	6	280	127	0	2
Methadone Tx	0	2	0	0	0	2	0	0
ADATSA Stipend	25	23	0	0	25	23	0	0
DCFS	1,615	1,561	1,410	1,502	170	50	0	0
CPS Acc Ref-Chld	960	149	930	144	5	1	0	0
Family Rec Serv	140	120	130	115	5	1	0	0
First Steps	170	0	35	0	140	0	0	0
Home Services	25	26	20	21	5	5	0	0
Interim Care	25	36	25	36	0	0	0	0
Foster Care	270	893	255	850	15	41	0	0
Group TX Care	5	52	5	52	0	0	0	0
Adoption	25	91	25	91	0	0	0	0
Emp/Trng CC-Chld	150	132	145	132	0	1	0	0
Therapy CC-Child	125	61	120	61	5	0	0	0
DDD	185	1,817	45	50	140	1,759	5	9
Case Management	185	0	45	0	135	0	5	0
RHC-Res Hab Ctr	0	0	0	0	0	0	0	0
Comm Residential	55	1,444	0	0	55	1,444	0	0
Emp & Training	75	303	0	0	75	294	0	9
Family Support	20	46	15	43	5	4	0	0
Prof Services	25	14	5	6	20	8	0	0
Supplemental Community	25	10	0	1	25	10	0	0
DIA	12,375	16,602	5,560	8,958	6,430	7,460	355	183
Regular AFDC	5,325	7,686	3,485	5,104	1,835	2,581	5	1
Employable AFDC	2,340	1,977	1,245	1,044	1,095	933	0	0
IA ChildCare-Chd	450	194	440	192	5	2	0	0
JOBS	520	198	10	3	515	196	0	0
Pregnancy Grant	125	102	20	13	105	89	0	0
GA-U and GA-X	690	837	5	0	685	836	0	0
Aged,Blind,Disabl	1,125	296	85	8	840	247	200	41
Food Assistance	11,540	5,287	5,280	2,594	6,015	2,553	250	140
Refugee Grant	0	0	0	0	0	0	0	0
DJR	25	379	15	231	10	148	0	0
Parole	5	21	0	2	5	18	0	0
Community Placmt	15	151	10	75	5	76	0	0
DJR Institutions	10	206	5	154	5	52	0	0
DJR Special TX	0	2	0	0	0	2	0	0
MAA	11,665	15,419	5,630	3,668	5,115	10,365	875	1,385
Eligible No Svc	1,380	0	750	0	560	0	30	0
Hosp Inpatient	1,145	4,900	175	1,034	840	3,736	125	131
ER-Outpt & Physn	4,555	898	2,245	333	2,260	563	50	2
Hosp Outpatient	2,960	1,321	745	314	1,960	922	255	85
Physician&Clinic	8,430	3,093	3,995	889	3,865	2,148	570	56
Psych Services	120	33	35	15	85	18	0	0
Prescriptions	8,390	2,509	3,735	399	3,870	1,426	785	684
Dental Care	3,465	771	1,730	270	1,630	479	105	22
Other Medical	4,990	1,454	1,510	292	3,050	962	430	201
EPSDT	1,770	106	1,445	91	325	15	0	0
HMOs	75	47	50	32	20	15	0	0
Medicare Part B	985	286	0	0	290	82	695	204
DORA	100	5	60	3	40	2	0	0
Case Management	100	5	60	3	40	2	0	0
ESL Training	0	0	0	0	0	0	0	0
Employment Ser	0	0	0	0	0	0	0	0
Unaccompanied Minors	0	0	0	0	0	0	0	0
DVR	225	312	0	0	225	311	0	1
Regular Case Mgt	215	202	0	0	210	201	0	1
SE Case Mgt	15	10	0	0	15	10	0	0
Assess Job Skill	10	4	0	0	10	4	0	0
Medical/Psych Tx	105	35	0	0	105	35	0	0
Training & Educ	40	38	0	0	40	38	0	0
Personal Support	50	9	0	0	50	9	0	0
Work Support	30	12	0	0	30	12	0	0
MHD	1,240	2,879	345	655	740	2,012	155	212
Case Management	500	676	190	288	220	345	90	43
Crisis Services	375	73	55	13	280	54	45	7
CMHC Intake	560	107	200	34	315	64	45	8
Outpatient Tx	605	362	215	136	350	180	45	47
Medication Mgt	265	58	20	2	200	51	45	5
Day Treatment	90	134	15	61	70	56	10	18
State Institutions	55	1,320	0	0	50	1,235	5	85
CSTC	5	110	5	110	0	0	0	0
ITA-Comm Hosp	15	20	0	10	10	10	0	0
Adlt Res Tx Fac	0	1	0	0	0	1	0	0
DHSH Agency Total	15,705	46,553	6,950	15,113	7,500	23,494	1,140	7,936

Service costs in \$ thousands. Client Counts rounded to nearest multiple of five.

White (NonHisp) Clients	White (NonHisp) Service Cost (\$000s)	Black (NonHisp) Clients	Black (NonHisp) Service Cost (\$000s)	Indian (NonHisp) Clients	Indian (NonHisp) Service Cost (\$000s)	Asian (NonHisp) Clients	Asian (NonHisp) Service Cost (\$000s)	Hispanic Clients	Hispanic Service Cost (\$000s)	Unknown Race Clients	Unknown Race Service Cost (\$000s)
945	6,986	0	6	30	156	5	37	0	2	0	0
350	17	0	0	20	1	5	0	0	0	0	0
245	392	0	1	15	14	5	4	0	0	0	0
270	976	0	5	10	42	5	9	0	2	0	0
5	4	0	0	0	0	0	0	0	0	0	0
5	8	0	0	0	0	0	0	0	0	0	0
445	5,583	0	0	10	99	0	24	0	0	0	0
40	5	0	0	0	0	0	0	0	0	0	0
380	351	0	5	45	33	0	0	5	4	0	0
35	27	0	0	5	4	0	0	0	0	0	0
130	25	0	0	20	4	0	0	5	1	0	0
85	147	0	5	10	19	0	0	0	2	0	0
285	129	0	0	20	5	0	0	5	1	0	0
0	2	0	0	0	0	0	0	0	0	0	0
20	21	0	0	0	1	0	0	0	0	0	0
1,100	1,033	10	12	180	319	15	18	30	39	285	140
610	100	5	1	95	16	10	1	15	2	225	29
95	80	0	1	5	2	0	0	5	15	35	22
145	0	0	0	25	0	0	0	5	0	0	0
15	14	0	0	5	10	0	0	0	2	0	0
20	32	0	0	0	3	0	0	0	0	0	1
180	573	5	7	60	237	0	17	5	12	20	48
5	44	0	0	0	9	0	0	0	0	0	0
15	38	0	0	0	6	0	0	0	6	5	41
125	104	0	0	20	26	0	0	5	2	0	0
100	47	0	3	25	11	0	0	0	0	0	0
175	1,808	0	0	5	2	0	0	0	0	0	7
175	0	0	0	5	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
55	1,444	0	0	0	0	0	0	0	0	0	0
75	303	0	0	0	0	0	0	0	0	0	0
15	37	0	0	0	2	0	0	0	0	0	7
25	14	0	0	0	0	0	0	0	0	0	0
25	10	0	0	0	0	0	0	0	0	0	0
11,080	14,789	50	71	815	1,169	170	262	205	293	55	17
4,710	6,782	20	29	425	640	80	115	90	121	0	0
2,105	1,738	10	12	135	115	30	43	60	69	0	0
400	174	0	0	20	4	0	1	0	0	35	14
500	190	0	0	15	5	0	0	5	3	0	0
115	95	0	0	10	6	0	0	0	1	0	0
625	776	0	4	30	27	15	16	10	13	10	1
1,015	267	5	1	65	19	25	6	5	2	10	1
10,380	4,744	45	25	755	351	160	80	200	85	5	1
0	0	0	0	0	0	0	0	0	0	0	0
20	334	0	0	0	37	0	0	0	7	0	1
5	16	0	0	0	4	0	0	0	0	0	0
10	110	0	0	0	33	0	0	0	7	0	1
10	206	0	0	0	0	0	0	0	0	0	0
0	2	0	0	0	0	0	0	0	0	0	0
10,470	14,115	40	29	735	980	165	131	225	151	30	12
1,205	0	5	0	85	0	20	0	55	0	10	0
1,040	4,508	0	7	75	314	10	26	15	41	0	3
4,120	814	10	5	300	62	30	3	85	12	10	1
2,710	1,217	5	0	160	72	35	13	45	19	5	0
7,560	2,696	25	5	560	302	140	46	130	42	15	2
115	31	0	0	5	2	0	0	0	0	0	0
7,680	2,372	25	4	410	91	135	25	125	13	10	4
3,210	717	15	3	150	37	40	6	45	7	5	1
4,600	1,342	20	3	255	87	60	10	55	12	5	0
1,600	96	10	1	95	5	15	1	40	3	5	0
70	46	5	1	0	0	0	0	0	0	0	0
950	276	0	0	25	7	5	1	5	1	5	1
0	0	0	0	0	100	5	0	0	0	0	0
0	0	0	0	0	0	100	5	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
215	301	0	0	5	6	0	2	0	2	0	1
200	193	0	0	5	5	0	2	0	2	0	1
15	10	0	0	0	0	0	0	0	0	0	0
10	4	0	0	0	0	0	0	0	0	0	0
100	35	0	0	0	0	0	0	0	0	0	0
35	37	0	0	0	1	0	0	0	0	0	0
45	9	0	0	0	0	0	0	0	0	0	0
30	12	0	0	0	0	0	0	0	0	0	0
1,165	2,608	0	5	50	165	5	5	10	91	5	5
465	593	0	4	25	75	0	2	0	0	0	3
360	69	0	0	10	2	0	1	5	0	0	1
515	96	0	0	30	8	5	1	5	1	0	1
565	347	0	1	25	8	0	2	5	4	0	1
255	55	0	0	10	3	0	0	0	0	0	0
85	133	0	0	5	1	0	0	0	0	0	0
55	1,220	0	0	0	14	0	0	0	86	0	0
0	56	0	0	0	54	0	0	0	0	0	0
15	20	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
13,825	42,324	60	129	990	2,867	185	461	285	589	360	184

Service costs in \$ thousands. Client Counts rounded to nearest multiple of five.

Alderwood/ Snohomish	Total Clients	Total Service Cost (\$000s)	Age 0-17 Clients	Age 0-17 Service Cost (\$000s)	Age 18-64 Clients	Age 18-64 Service Cost (\$000s)	Age Over 64 Clients	Age Over 64 Service Cost (\$000s)
AASA	805	6,705	0	9	160	735	630	5,960
Case Mgt & Assmt	225	13	0	0	70	8	155	5
Chore Services	150	259	0	0	30	83	120	176
Personal Care	220	648	0	0	90	331	130	317
Adult Family Home	10	14	0	0	5	3	10	11
Congregate Care	100	162	0	0	35	57	70	105
Nursing Home	395	5,582	0	9	25	234	370	5,338
APS-Adult Prot	40	6	0	0	5	0	20	5
DASA	535	461	55	82	480	375	5	5
Detoxification	110	80	0	0	110	80	0	0
ADATSA Assessmt	205	36	0	0	200	36	0	0
Residential Tx	50	127	25	74	25	54	0	0
Outpatient Tx	340	190	30	8	305	178	5	4
Methadone Tx	25	25	0	0	25	25	0	0
ADATSA Stipend	5	2	0	0	5	2	0	0
DCFS	3,155	2,385	2,715	2,253	315	105	0	0
CPS Acc Ref-Child	2,285	361	2,185	345	5	1	0	0
Family Rec Serv	220	162	155	136	40	17	0	0
First Steps	275	0	35	0	240	0	0	0
Home Services	35	21	20	14	10	6	0	0
Interim Care	15	54	15	54	0	0	0	0
Foster Care	220	640	200	610	15	29	0	0
Group TX Care	20	445	20	421	0	24	0	0
Adoption	75	246	70	239	0	7	0	0
Emp/Trng CC-Child	255	294	255	293	0	0	0	0
Therapy CC-Child	155	163	150	141	0	21	0	0
DDD	460	2,726	230	143	225	2,567	10	16
Case Management	440	0	215	0	220	0	5	0
RHC-Res Hab Ctr	10	1,055	0	0	10	1,055	0	0
Comm Residential	35	1,040	0	0	35	1,040	0	0
Emp & Training	130	410	0	0	125	397	5	13
Family Support	65	148	60	140	5	7	0	0
Prof Services	25	16	5	2	15	14	0	0
Supplemental Community	20	54	0	0	20	54	0	0
DIA	11,755	15,734	5,380	8,007	5,825	7,336	550	392
Regular AFDC	5,240	7,551	3,320	4,794	1,920	2,757	0	0
Employable AFDC	1,495	1,360	815	725	680	635	0	0
IA ChildCare-Chd	345	300	330	290	15	10	0	0
JOBS	525	242	10	5	515	237	0	0
Pregnancy Grant	130	99	10	7	115	92	0	0
GA-U and GA-X	750	1,126	0	3	735	1,111	15	12
Aged,Blind,Disbl	1,330	548	100	30	795	306	435	211
Food Assistance	10,325	4,306	4,930	2,143	5,110	2,001	290	162
Refugee Grant	170	189	20	10	140	173	10	6
DJR	60	1,032	35	664	20	368	0	0
Parole	30	71	15	36	15	35	0	0
Community Placmt	15	150	10	65	5	85	0	0
DJR Institutions	35	788	20	544	10	244	0	0
DJR Special TX	10	23	10	19	5	4	0	0
MAA	12,020	18,129	5,615	4,776	5,280	11,878	1,040	1,475
Eligible No Svc	1,640	0	945	0	555	0	55	0
Hosp Inpatient	1,330	6,753	195	1,841	980	4,675	160	237
ER-Outpt & Physn	3,415	836	1,620	283	1,725	538	65	15
Hosp Outpatient	3,395	1,451	890	264	2,205	1,091	300	97
Physician&Clinic	8,435	3,428	3,715	851	3,990	2,480	730	97
Psych Services	290	93	60	25	215	68	15	1
Prescriptions	8,060	2,367	3,370	292	3,810	1,462	880	613
Dental Care	3,380	698	1,505	212	1,595	426	280	60
Other Medical	4,890	1,975	1,255	817	3,030	995	605	163
EPSDT	2,170	166	1,725	139	445	27	0	0
HMOs	115	82	75	54	40	28	0	0
Medicare Part B	965	281	0	0	295	88	670	192
DORA	980	179	305	71	620	105	55	3
Case Management	975	40	295	12	620	25	55	3
ESL Training	5	4	0	0	5	4	0	0
Employment Ser	220	77	0	0	220	76	0	0
Unaccompanied Minors	5	59	5	59	0	0	0	0
DVR	515	794	5	3	510	787	0	3
Regular Case Mgt	485	436	5	3	480	430	0	2
SE Case Mgt	30	32	0	0	30	32	0	0
Assess Job Skill	45	24	0	0	45	24	0	0
Medical/Psych Tx	240	76	0	0	235	76	0	0
Training & Educ	145	117	0	0	140	117	0	1
Personal Support	80	64	0	0	80	64	0	0
Work Support	100	45	0	0	100	45	0	0
MHD	1,520	5,015	420	853	925	3,659	170	493
Case Management	385	759	55	88	225	578	100	88
Crisis Services	170	57	20	10	145	45	5	2
CMHC Intake	680	94	235	30	400	56	45	7
Outpatient Tx	1,240	1,182	380	460	740	663	120	56
Medication Mgt	460	141	25	3	330	110	105	29
Day Treatment	150	456	50	251	85	177	15	28
State Institutions	70	2,142	0	2	60	1,859	10	281
CSTC	0	8	0	8	0	0	0	0
ITA-Comm Hosp	75	56	5	1	60	52	10	2
Adlt Res Tx Fac	0	0	0	0	0	0	0	0
DHSH Agency Total	17,965	53,161	8,500	16,863	7,950	27,914	1,285	8,347

Service costs in \$ thousands. Client Counts rounded to nearest multiple of five.

White (NonHisp) Clients	White (NonHisp) Service Cost (\$000s)	Black (NonHisp) Clients	Black (NonHisp) Service Cost (\$000s)	Indian (NonHisp) Clients	Indian (NonHisp) Service Cost (\$000s)	Asian (NonHisp) Clients	Asian (NonHisp) Service Cost (\$000s)	Hispanic Clients	Hispanic Service Cost (\$000s)	Unknown Race Clients	Unknown Race Service Cost (\$000s)
770	6,429	10	69	5	19	10	110	5	42	5	36
215	13	5	0	0	0	5	0	0	0	0	0
145	253	0	4	0	0	0	0	0	2	0	0
205	564	5	26	0	14	10	44	0	0	0	0
10	14	0	0	0	0	0	0	0	0	0	0
100	159	0	0	0	0	0	0	0	3	0	0
380	5,398	5	39	0	5	5	66	5	37	0	35
35	6	0	0	0	0	0	0	0	0	0	0
485	434	20	4	15	9	10	4	10	9	0	0
105	74	0	0	0	4	0	0	0	2	0	0
175	31	20	3	5	1	5	1	5	0	0	0
45	120	0	0	0	0	0	2	0	5	0	0
315	182	5	0	10	4	5	2	0	1	0	0
25	24	0	1	0	0	0	0	0	1	0	0
5	2	0	0	0	0	0	0	0	0	0	0
2,525	1,866	135	167	55	68	110	83	45	79	285	121
1,900	297	90	16	50	10	70	10	20	4	155	23
190	141	10	9	5	2	10	7	0	1	5	2
205	0	10	0	0	0	20	0	5	0	35	0
30	19	0	0	0	1	5	1	0	0	0	0
15	47	0	7	0	0	0	0	0	0	0	0
150	434	15	72	10	29	10	51	10	36	20	18
15	407	0	6	0	0	0	8	0	24	0	0
40	176	15	39	0	0	0	0	5	9	15	22
185	216	10	12	5	5	5	5	0	1	50	54
135	129	10	6	5	21	0	0	5	4	5	2
415	2,394	10	229	5	8	20	88	5	2	5	4
395	0	5	0	5	0	20	0	5	0	5	0
10	936	0	119	0	0	0	0	0	0	0	0
30	866	0	102	0	0	0	72	0	0	0	0
120	381	0	6	0	8	5	8	0	2	0	4
60	139	0	0	0	0	5	8	0	0	0	0
20	14	0	1	0	0	0	0	0	0	0	0
20	53	0	0	0	0	0	0	0	0	0	0
9,855	13,221	495	773	160	225	865	1,193	245	231	140	91
4,560	6,601	265	377	80	115	230	346	85	100	15	11
1,195	1,054	65	59	30	21	150	179	50	35	10	12
255	233	10	12	5	3	0	4	5	3	65	45
445	214	30	14	5	3	30	9	15	3	0	0
120	96	5	1	0	1	0	1	0	0	0	0
595	896	60	92	5	10	75	114	10	14	5	0
1,015	364	25	9	20	11	235	153	20	6	20	6
8,790	3,646	465	204	135	60	675	310	225	70	40	16
95	107	0	5	0	0	75	77	0	0	0	0
55	942	5	26	0	30	0	0	0	34	0	0
25	63	5	4	0	4	0	0	0	0	0	0
10	91	0	9	0	16	0	0	0	34	0	0
30	766	0	13	0	9	0	0	0	0	0	0
10	22	0	0	0	1	0	0	0	0	0	0
10,080	15,482	475	707	165	335	910	1,088	295	361	100	156
1,375	0	75	0	15	0	110	0	55	0	10	0
1,160	5,899	35	188	30	129	70	283	35	181	5	74
2,935	723	190	50	70	23	110	21	85	16	25	3
2,870	1,232	135	46	60	37	225	108	75	19	25	10
7,010	2,882	320	107	150	81	705	261	190	69	65	27
255	83	15	1	5	1	10	4	10	3	0	0
6,735	2,013	305	54	140	24	650	228	165	26	65	22
2,815	572	120	22	50	8	305	78	70	15	20	3
4,090	1,617	170	220	85	27	395	75	110	26	40	10
1,860	145	90	6	45	3	95	7	60	4	20	1
95	68	10	9	0	1	0	1	0	0	5	3
845	248	15	3	5	2	85	23	10	2	10	2
495	70	10	2	0	0	455	106	5	0	15	1
495	19	10	0	0	0	450	19	5	0	15	1
5	3	0	0	0	0	5	1	0	0	0	0
140	48	5	2	0	0	75	27	0	0	0	0
0	0	0	0	0	5	59	0	0	0	0	0
440	704	15	18	5	6	10	18	5	8	35	41
415	375	15	12	5	5	10	11	5	4	35	29
30	29	0	1	0	0	0	0	0	2	0	0
40	22	0	0	0	0	5	1	0	0	0	0
200	69	5	1	5	1	5	2	5	0	20	4
130	108	5	1	0	0	5	2	0	1	5	4
75	61	0	0	0	0	0	0	0	0	5	3
90	39	5	2	0	0	5	2	0	0	5	1
1,340	4,388	30	230	25	42	30	49	75	287	15	19
350	673	10	33	5	15	10	14	10	17	0	7
150	52	0	0	5	1	5	1	5	3	0	0
590	83	10	1	15	2	10	1	60	6	5	1
1,095	1,045	25	31	20	14	30	28	65	62	5	2
410	129	10	2	5	2	15	4	15	4	0	0
135	392	5	22	0	9	0	1	5	29	0	3
65	1,850	5	140	0	0	0	0	0	152	0	1
0	0	0	0	0	0	0	0	0	8	0	0
60	49	0	1	0	0	0	0	5	1	10	5
0	0	0	0	0	0	0	0	0	0	0	0
14,920	45,930	655	2,225	240	742	1,190	2,740	440	1,053	520	469

Service costs in \$ thousands. Client Counts rounded to nearest multiple of five.

Ballard/King	Total Clients	Total Service Cost (\$000s)	Age 0-17 Clients	Age 0-17 Service Cost (\$000s)	Age 18-64 Clients	Age 18-64 Service Cost (\$000s)	Age Over 64 Clients	Age Over 64 Service Cost (\$000s)
AASA	1,980	21,835	5	2	450	2,150	1,490	19,676
Case Mgt & Assmt	510	27	0	0	200	19	310	8
Chore Services	330	515	0	0	100	184	230	332
Personal Care	540	1,893	0	1	225	750	310	1,142
Adult Family Home	30	111	0	0	25	104	5	7
Congregate Care	70	119	0	0	45	83	25	36
Nursing Home	985	19,019	0	0	60	970	925	18,049
APS-Adult Prot	170	37	0	1	40	8	95	22
DASA	1,190	1,241	120	128	1,065	1,111	5	2
Detoxification	205	269	0	0	200	267	5	2
ADATSA Assessmnt	445	80	0	0	445	79	0	0
Residential Tx	220	442	30	114	190	328	0	0
Outpatient Tx	780	202	95	11	685	192	0	0
Methadone Tx	120	101	0	0	120	101	0	0
ADATSA Stipend	170	143	0	0	170	143	0	0
DCFS	2,215	3,208	1,875	3,064	315	133	5	3
CPS Acc Ref-Child	1,215	195	1,200	192	5	1	0	0
Family Rec Serv	135	207	130	206	0	0	0	0
First Steps	325	0	30	0	295	0	0	0
Home Services	10	12	10	11	0	1	0	0
Interim Care	30	27	30	27	0	0	0	0
Foster Care	305	1,084	290	987	10	94	0	0
Group TX Care	35	695	35	661	0	35	0	0
Adoption	55	186	55	186	0	0	0	0
Emp/Trng CC-Child	350	500	340	493	5	2	0	3
Therapy CC-Child	145	294	145	294	0	0	0	0
DDD	680	11,828	170	323	500	11,356	10	148
Case Management	605	0	155	0	445	0	10	0
RHC-Res Hab Ctr	0	0	0	0	0	0	0	0
Comm Residential	225	9,588	5	87	220	9,372	5	129
Emp & Training	225	1,161	0	0	220	1,143	5	18
Family Support	50	128	45	122	5	6	0	0
Prof Services	100	165	15	81	85	84	0	0
Supplemental Community	130	756	5	34	125	721	0	0
DIA	12,970	16,181	3,930	6,567	7,910	8,815	1,110	799
Regular AFDC	4,345	6,798	2,665	4,224	1,680	2,574	0	0
Employable AFDC	875	784	440	392	435	392	0	0
IA ChildCare-Chd	315	294	310	291	10	3	0	0
JOBS	455	196	5	4	450	192	0	0
Pregnancy Grant	130	106	5	7	125	99	0	0
GA-U and GA-X	1,460	2,096	5	1	1,450	2,078	10	18
Aged,Blind,Disabl	2,865	1,056	55	16	1,940	675	870	365
Food Assistance	10,860	4,645	3,555	1,627	6,615	2,606	680	411
Refugee Grant	145	164	15	5	120	153	10	6
DJR	50	1,007	35	766	10	241	0	0
Parole	15	60	10	37	5	23	0	0
Community Placmt	15	243	10	145	5	98	0	0
DJR Institutions	35	678	30	559	5	119	0	0
DJR Special TX	10	26	5	25	0	1	0	0
MAA	13,775	25,244	4,325	4,287	7,240	17,609	2,135	3,345
Eligible No Svc	1,710	0	775	0	760	0	100	0
Hosp Inpatient	1,630	8,914	165	1,678	1,190	6,576	275	659
ER-Output & Phsny	3,550	892	1,305	236	2,115	644	135	12
Hosp Outpatient	5,045	2,581	980	278	3,395	2,047	670	256
Physician&Clinic	9,490	3,665	2,725	609	5,365	2,834	1,395	222
Psych Services	510	156	55	41	445	115	5	1
Prescriptions	9,175	4,059	2,315	199	5,050	2,573	1,805	1,286
Dental Care	3,865	798	1,210	159	2,105	502	555	137
Other Medical	5,840	3,227	895	898	3,825	2,002	1,120	327
EPSDT	1,650	116	1,290	94	360	22	0	0
HMOs	160	144	105	95	55	49	0	0
Medicare Part B	2,340	691	0	0	820	245	1,520	446
DORA	825	203	185	46	540	150	95	7
Case Management	815	37	185	8	540	24	95	5
ESL Training	55	20	0	0	50	19	5	2
Employment Ser	120	100	0	0	120	100	0	0
Unaccompanied Minors	5	45	5	38	0	7	0	0
DVR	920	1,729	0	0	915	1,726	0	2
Regular Case Mgt	880	854	0	0	875	852	0	2
SE Case Mgt	40	41	0	0	40	41	0	0
Assess Job Skill	90	52	0	0	90	52	0	0
Medical/Psych Tx	385	202	0	0	380	202	0	0
Training & Educ	250	357	0	0	250	357	0	0
Personal Support	160	98	0	0	160	98	0	0
Work Support	145	110	0	0	145	110	0	0
MHD	2,070	11,242	260	1,258	1,525	9,216	285	768
Case Management	930	1,736	60	128	680	1,399	190	209
Crisis Services	325	88	15	3	300	83	10	2
CMHC Intake	625	89	130	17	355	46	140	26
Outpatient Tx	1,435	2,028	230	551	1,060	1,378	140	99
Medication Mgt	885	298	20	3	740	268	125	27
Day Treatment	455	1,727	50	364	395	1,338	10	26
State Institutions	130	3,819	0	1	115	3,474	15	344
CSTC	5	93	5	93	0	0	0	0
ITA-Comm Hosp	265	351	10	96	230	246	20	10
Adlt Res Tx Fac	0	0	0	0	0	0	0	0
DSHS Agency Total	19,700	93,716	6,170	16,441	10,810	52,508	2,570	24,749

Service costs in \$ thousands. Client Counts rounded to nearest multiple of five.

White (NonHisp) Clients	White (NonHisp) Service Cost (\$000s)	Black (NonHisp) Clients	Black (NonHisp) Service Cost (\$000s)	Indian (NonHisp) Clients	Indian (NonHisp) Service Cost (\$000s)	Asian (NonHisp) Clients	Asian (NonHisp) Service Cost (\$000s)	Hispanic Clients	Hispanic Service Cost (\$000s)	Unknown Race Clients	Unknown Race Service Cost (\$000s)
1,740	20,458	40	246	10	85	60	417	15	103	110	526
460	24	25	1	5	0	15	2	5	0	5	0
300	462	10	10	5	12	10	21	5	6	5	5
460	1,522	20	49	5	13	40	234	5	43	10	33
25	108	0	2	0	0	0	1	0	0	0	0
60	100	5	6	0	4	0	0	0	7	0	2
940	18,112	10	175	5	57	10	159	5	47	20	469
90	18	5	3	0	0	0	0	0	0	75	16
960	1,036	115	122	55	52	15	4	40	25	5	1
175	225	10	20	15	21	0	1	0	1	0	1
355	64	60	10	15	3	5	1	15	2	0	0
180	363	25	54	10	16	0	0	5	10	0	0
620	170	75	17	40	6	10	1	30	8	5	0
110	94	5	4	0	1	0	0	5	2	0	0
130	119	25	15	5	5	0	2	5	2	0	0
1,380	2,070	285	555	80	211	80	64	70	75	320	232
725	122	140	21	55	10	40	7	20	3	230	31
85	148	25	26	10	4	5	4	0	1	10	24
250	0	20	0	10	0	20	0	30	0	5	0
5	9	0	2	0	0	0	0	0	0	0	0
20	26	5	1	0	0	0	0	0	0	0	0
175	659	55	137	25	117	10	47	15	53	20	70
25	513	5	129	5	47	0	0	0	0	0	7
20	63	5	50	5	13	0	0	0	2	25	58
240	342	45	87	5	12	5	6	5	14	45	39
95	182	35	101	5	5	0	0	5	2	5	3
585	10,783	25	287	15	111	25	237	10	93	25	316
535	0	25	0	15	0	20	0	10	0	5	0
0	0	0	0	0	0	0	0	0	0	0	0
205	8,747	5	241	0	92	5	189	0	60	5	260
215	1,084	5	16	5	8	5	19	0	33	0	0
40	102	0	7	0	0	0	2	0	0	10	17
90	144	5	7	0	3	0	0	0	0	5	12
115	680	5	17	0	8	5	23	0	0	5	28
9,535	11,391	1,300	2,104	450	628	1,110	1,566	395	395	175	97
2,905	4,599	730	1,136	220	332	335	525	150	191	10	15
590	515	100	87	30	31	125	133	30	15	5	2
195	184	65	65	5	4	5	6	5	6	40	29
305	131	90	43	15	4	30	12	15	5	0	0
100	85	10	6	5	2	10	8	5	4	0	1
1,160	1,678	110	165	35	52	115	162	30	29	10	10
2,190	758	120	44	70	25	365	185	65	23	55	21
8,010	3,360	1,170	533	410	177	875	437	335	121	55	17
55	47	15	21	0	0	75	96	0	0	0	0
30	660	10	211	5	50	0	18	0	68	0	0
15	46	5	11	0	3	0	0	0	0	0	0
10	186	0	17	0	0	0	11	0	28	0	0
20	409	10	179	5	44	0	6	0	39	0	0
5	18	0	5	0	3	0	0	0	0	0	0
10,205	19,383	1,240	2,006	430	955	1,235	1,900	470	794	195	206
1,210	0	195	0	75	0	135	0	80	0	15	0
1,250	6,673	120	860	50	465	130	581	60	278	20	56
2,590	663	480	130	145	38	180	34	130	24	30	3
3,865	1,931	435	232	150	92	375	207	150	94	70	26
6,905	2,652	845	290	295	143	985	414	315	123	140	42
430	136	35	10	10	3	20	4	10	2	5	1
6,845	3,354	800	165	260	71	930	371	250	55	95	42
2,795	575	360	64	125	21	450	115	105	18	35	5
4,445	2,620	445	173	180	106	560	126	155	188	55	15
1,065	76	270	19	55	3	150	11	80	5	25	2
95	85	45	46	5	7	5	5	0	0	0	0
2,085	618	55	16	20	6	110	30	30	8	40	12
330	77	50	14	0	0	430	111	0	0	10	0
330	15	50	2	0	0	425	20	0	0	10	0
40	15	10	2	0	0	10	4	0	0	0	0
50	48	15	10	0	0	55	43	0	0	0	0
0	0	0	0	0	0	5	45	0	0	0	0
775	1,406	60	141	20	36	30	63	15	20	20	63
740	708	60	61	20	23	30	27	15	12	20	24
35	37	0	2	0	0	0	2	0	0	0	0
75	41	5	3	5	3	5	3	0	1	0	1
315	178	30	9	15	5	10	4	5	2	10	5
200	280	25	24	5	4	10	16	5	5	10	29
125	72	20	11	0	1	5	9	0	0	5	4
115	79	20	27	0	1	5	3	0	0	0	1
1,585	9,536	120	753	45	185	85	357	155	309	80	102
760	1,464	65	114	20	25	40	56	40	70	5	8
240	64	25	6	10	2	10	6	35	10	0	1
475	69	25	5	20	2	25	3	80	10	0	1
1,130	1,666	95	142	40	46	65	88	105	76	5	10
720	244	55	19	15	8	60	17	35	10	5	1
395	1,504	25	91	10	55	15	43	5	16	0	19
110	3,322	10	275	0	37	5	97	0	89	0	0
0	71	0	21	0	0	0	0	0	0	0	0
165	269	20	26	5	3	5	11	0	70	34	0
0	0	0	0	0	0	0	0	0	0	0	0
14,390	76,799	1,695	6,438	575	2,314	1,510	4,738	735	1,883	795	1,543

Service costs in \$ thousands. Client Counts rounded to nearest multiple of five.

Bellingham/ Whatcom	Total Clients	Total Service Cost (\$000s)	Age 0-17 Clients	Age 0-17 Service Cost (\$000s)	Age 18-64 Clients	Age 18-64 Service Cost (\$000s)	Age Over 64 Clients	Age Over 64 Service Cost (\$000s)
AASA	1,510	16,282	5	11	350	2,637	1,145	13,633
Case Mgt & Assmt	430	17	5	0	155	9	270	8
Chore Services	240	590	0	0	70	173	170	417
Personal Care	370	1,170	0	10	135	456	230	703
Adult Family Home	10	3	0	0	10	3	0	1
Congregate Care	105	147	0	0	30	51	75	95
Nursing Home	925	14,282	0	0	130	1,929	795	12,353
APS-Adult Prot	35	7	0	0	10	2	20	4
DASA	1,045	1,088	75	130	950	943	20	15
Detoxification	315	328	5	7	300	308	10	13
ADATSA Assessmt	135	21	5	0	130	21	0	0
Residential Tx	225	393	40	113	180	279	0	0
Outpatient Tx	640	278	35	10	595	267	5	1
Methadone Tx	0	2	0	0	0	2	0	0
ADATSA Stipend	105	65	0	0	105	65	0	0
DCFS	3,775	4,236	3,175	4,082	475	119	5	1
CPS Acc Ref-Child	2,050	299	2,010	294	5	0	0	0
Family Rec Serv	115	101	110	100	0	0	0	0
First Steps	415	0	60	0	355	0	0	0
Home Services	90	34	50	23	25	7	0	0
Interim Care	25	93	25	91	0	2	0	0
Foster Care	500	1,264	400	1,192	35	51	0	0
Group TX Care	45	490	45	475	0	15	0	0
Adoption	235	1,278	230	1,256	5	22	0	0
Emp/Trng CC-Chld	550	390	505	374	45	15	0	1
Therapy CC-Child	320	220	295	212	20	6	0	0
DDD	505	3,579	155	159	315	3,270	35	149
Case Management	485	0	150	0	300	0	35	0
RHC-Res Hab Ctr	0	48	0	0	0	48	0	0
Comm Residential	150	2,669	5	68	135	2,489	10	113
Emp & Training	200	602	0	0	180	569	20	33
Family Support	30	83	30	83	0	0	0	0
Prof Services	25	21	5	1	20	20	0	0
Supplemental Community	70	144	5	7	65	134	5	4
DIA	14,185	17,367	6,570	9,283	7,040	7,815	565	265
Regular AFDC	5,810	8,221	3,770	5,368	2,040	2,852	0	1
Employable AFDC	1,825	1,447	1,035	808	795	639	0	0
IA ChildCare-Chd	665	402	650	398	5	1	0	0
JOBS	755	297	20	9	735	289	0	0
Pregnancy Grant	115	89	15	10	100	79	0	0
GA-U and GA-X	770	1,174	0	0	770	1,172	0	2
Aged,Blind,Disbl	1,715	352	135	11	1,180	256	400	84
Food Assistance	12,470	5,267	6,000	2,667	6,175	2,424	295	177
Refugee Grant	100	84	20	14	75	70	5	1
DJR	70	1,345	50	942	20	403	0	0
Parole	20	64	10	34	10	30	0	0
Community Placmt	20	221	15	150	10	72	0	0
DJR Institutions	50	1,050	35	752	15	299	0	0
DJR Special TX	5	9	5	6	0	2	0	0
MAA	14,775	19,998	6,910	4,680	6,240	12,982	1,480	2,336
Eligible No Svc	2,005	0	1,170	0	635	0	55	0
Hosp Inpatient	1,630	6,639	305	1,547	1,125	4,785	205	306
ER-Output & Physn	4,350	888	2,095	330	2,195	551	60	7
Hosp Outpatient	2,645	1,283	535	200	1,785	991	325	92
Physician&Clinic	10,625	4,000	4,750	1,141	4,815	2,720	1,060	138
Psych Services	295	77	40	30	255	47	5	0
Prescriptions	9,845	3,307	4,080	407	4,460	1,907	1,300	993
Dental Care	3,835	680	1,745	233	1,785	391	305	56
Other Medical	7,245	2,467	2,280	667	4,105	1,412	860	388
EPSDT	2,195	142	1,815	119	380	23	0	0
HMOs	20	10	10	5	10	5	0	0
Medicare Part B	1,700	505	0	0	505	150	1,195	355
DORA	370	47	100	4	245	42	25	1
Case Management	370	14	100	4	245	9	25	1
ESL Training	65	13	0	0	65	13	0	0
Employment Ser	75	20	0	0	75	20	0	0
Unaccompanied Minors	0	0	0	0	0	0	0	0
DVR	805	1,240	5	4	800	1,236	0	0
Regular Case Mgt	805	791	5	3	795	788	0	0
SE Case Mgt	0	2	0	0	0	2	0	0
Assess Job Skill	35	26	0	0	35	26	0	0
Medical/Psych Tx	390	99	5	1	385	98	0	0
Training & Educ	190	142	0	0	190	142	0	0
Personal Support	150	112	0	0	150	112	0	0
Work Support	95	67	0	0	95	67	0	0
MHD	1,965	8,154	480	1,619	1,215	5,629	265	900
Case Management	835	1,474	200	390	480	975	155	109
Crisis Services	45	20	5	1	40	17	0	1
CMHC Intake	920	138	250	40	545	73	120	23
Outpatient Tx	1,410	1,486	390	495	900	942	120	46
Medication Mgt	510	147	30	5	430	131	50	10
Day Treatment	350	1,202	80	340	200	664	65	198
State Institutions	110	3,022	0	31	95	2,486	15	505
CSTC	5	299	5	299	0	0	0	0
ITA-Comm Hosp	90	102	10	18	75	83	5	1
Adit Res Tx Fac	0	0	0	0	0	0	0	0
DSHS Agency Total	21,495	73,335	9,745	20,915	9,635	35,076	1,830	17,300

Service costs in \$ thousands. Client Counts rounded to nearest multiple of five.

White (NonHisp) Clients	White (NonHisp) Service Cost (\$000s)	Black (NonHisp) Clients	Black (NonHisp) Service Cost (\$000s)	Indian (NonHisp) Clients	Indian (NonHisp) Service Cost (\$000s)	Asian (NonHisp) Clients	Asian (NonHisp) Service Cost (\$000s)	Hispanic Clients	Hispanic Service Cost (\$000s)	Unknown Race Clients	Unknown Race Service Cost (\$000s)
1,415	15,753	5	33	50	317	10	39	10	52	20	89
370	15	5	0	35	1	5	0	5	0	10	0
195	494	0	2	25	64	5	7	0	1	10	22
335	1,045	5	5	20	65	5	31	5	17	5	6
10	3	0	0	0	0	0	0	0	0	0	0
100	140	0	2	0	3	0	0	0	0	0	2
905	13,984	0	23	10	182	0	0	5	34	5	59
30	6	0	0	0	0	0	0	0	0	0	0
830	876	20	27	120	131	5	2	65	50	0	1
260	281	5	8	35	22	5	2	15	16	0	0
105	17	0	0	25	4	0	0	5	1	0	0
155	289	10	14	50	79	0	0	10	10	0	0
515	232	15	4	55	21	5	1	50	19	0	1
0	2	0	0	0	0	0	0	0	0	0	0
90	55	5	1	10	5	0	0	5	4	0	0
2,645	2,840	75	217	455	501	65	55	245	233	285	389
1,420	212	35	5	280	43	35	4	100	13	180	21
100	87	5	2	5	9	5	2	0	1	0	1
325	0	5	0	25	0	15	0	45	0	0	0
70	29	0	1	10	3	0	0	5	1	0	0
25	86	0	2	0	2	0	0	0	2	0	0
315	839	15	24	105	289	15	38	20	66	30	7
40	366	5	90	0	19	0	1	0	14	0	0
130	701	20	75	10	55	0	5	15	87	65	354
390	299	5	6	65	43	5	5	80	35	5	2
245	167	10	3	45	37	0	0	15	9	5	4
460	3,363	10	96	15	31	5	55	10	21	5	13
445	0	5	0	15	0	5	0	10	0	0	0
0	48	0	0	0	0	0	0	0	0	0	0
140	2,510	5	89	0	24	5	46	0	0	0	1
195	588	0	7	0	4	0	3	0	0	0	0
25	60	0	0	0	2	0	0	0	21	0	0
20	20	0	0	0	0	0	0	0	0	0	0
65	125	0	0	0	1	5	6	0	0	0	12
10,815	13,256	165	195	1,640	2,482	365	453	1,125	956	80	25
4,375	6,217	70	95	885	1,286	125	173	355	449	0	0
1,265	970	20	21	365	338	40	40	140	77	0	0
505	308	10	5	70	58	10	4	25	9	45	17
660	272	5	2	30	7	10	4	50	11	0	0
95	74	0	0	15	12	5	2	0	1	0	0
670	1,047	5	10	55	67	15	21	25	28	5	1
1,475	283	25	4	110	32	40	13	45	14	15	5
9,435	4,032	140	58	1,480	678	325	133	1,090	365	0	1
25	22	0	0	0	0	75	62	0	0	0	0
55	1,029	5	22	10	214	0	0	5	79	0	0
15	58	0	0	0	4	0	0	0	3	0	0
15	141	0	0	5	47	0	0	0	34	0	0
35	826	5	22	10	161	0	0	5	41	0	0
5	5	0	0	0	2	0	0	0	2	0	0
11,605	16,186	155	210	1,550	1,998	365	410	1,045	1,123	50	72
1,530	0	30	0	210	0	55	0	175	0	5	0
1,270	5,180	10	68	180	730	40	155	125	481	5	24
3,280	666	55	8	590	130	80	14	330	68	10	1
2,155	999	25	29	225	154	55	21	175	77	10	3
8,250	2,989	110	29	1,200	634	270	83	765	254	35	11
260	65	5	3	15	4	5	3	10	1	0	1
8,010	2,988	100	43	790	118	260	52	650	88	40	17
3,230	565	45	7	185	37	120	28	240	40	15	3
5,980	2,142	70	16	530	164	185	46	455	91	25	9
1,800	118	30	2	145	9	60	4	150	9	5	0
15	3	0	1	0	0	0	0	5	6	0	0
1,575	470	10	3	60	17	15	4	30	8	10	3
120	22	0	0	0	0	250	26	0	0	0	0
120	5	0	0	0	0	250	9	0	0	0	0
30	6	0	0	0	0	35	7	0	0	0	0
35	11	0	0	0	0	45	9	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
715	1,111	20	21	25	36	5	9	25	28	15	34
710	707	20	16	25	25	5	8	25	20	15	15
0	2	0	0	0	0	0	0	0	0	0	0
30	24	0	0	0	1	0	0	0	0	5	1
340	84	10	2	15	3	5	1	15	5	5	4
175	136	0	1	5	1	0	1	0	1	5	2
135	101	5	2	5	3	0	0	0	2	5	4
90	57	0	1	0	3	0	0	0	0	0	7
1,730	7,382	30	221	60	232	15	47	110	252	20	20
735	1,300	15	24	20	35	5	11	55	103	0	0
40	18	0	0	0	0	0	0	0	0	0	1
825	124	15	2	25	3	10	1	45	8	0	1
1,245	1,310	25	30	35	27	10	8	100	107	5	5
475	134	5	3	10	3	5	2	15	1	0	2
310	1,087	10	19	10	58	5	7	10	27	0	5
100	2,765	5	140	5	106	5	11	0	0	0	0
5	299	0	0	0	0	0	0	0	0	0	0
60	87	0	0	0	0	5	3	5	6	15	7
0	0	0	0	0	0	0	0	0	0	0	0
16,635	61,818	260	1,041	2,010	5,942	510	1,096	1,630	2,794	450	644

Service costs in \$ thousands. Client Counts rounded to nearest multiple of five.

Belltown/King	Total Clients	Total Service Cost (\$000s)	Age 0-17 Clients	Age 0-17 Service Cost (\$000s)	Age 18-64 Clients	Age 18-64 Service Cost (\$000s)	Age Over 64 Clients	Age Over 64 Service Cost (\$000s)
AASA	980	6,880	0	3	255	869	700	6,005
Case Mgt & Assmt	395	27	0	0	135	7	265	20
Chore Services	235	358	0	2	60	85	175	271
Personal Care	305	764	0	0	110	196	195	568
Adult Family Home	5	4	0	0	5	4	0	0
Congregate Care	15	14	0	0	10	10	5	4
Nursing Home	340	5,242	0	0	60	535	280	4,708
APS-Adult Prot	85	21	0	0	10	3	50	14
DASA	2,520	3,568	20	20	2,450	3,433	50	115
Detoxification	1,340	2,274	0	0	1,295	2,165	45	109
ADATSA Assessmt	1,275	234	0	0	1,270	234	0	0
Residential Tx	245	570	5	15	240	555	0	0
Outpatient Tx	900	202	10	1	885	199	5	2
Methadone Tx	115	82	0	0	115	79	5	3
ADATSA Stipend	290	202	0	0	290	201	0	0
DCFS	510	1,035	440	1,010	60	23	0	0
CPS Acc Ref-Chld	320	54	310	53	5	0	0	0
Family Rec Serv	25	44	20	42	0	1	0	0
First Steps	55	0	10	0	45	0	0	0
Home Services	0	0	0	0	0	0	0	0
Interim Care	10	11	10	11	0	0	0	0
Foster Care	100	220	95	213	5	7	0	0
Group TX Care	20	481	20	468	5	13	0	0
Adoption	5	12	5	12	0	0	0	0
Emp/Trng CC-Chld	60	104	55	103	5	1	0	0
Therapy CC-Chld	50	109	50	109	0	0	0	0
DDD	65	214	20	25	40	190	5	0
Case Management	60	0	20	0	40	0	5	0
RHC-Res Hab Ctr	0	0	0	0	0	0	0	0
Comm Residential	5	79	0	22	5	57	0	0
Emp & Training	10	79	0	0	10	79	0	0
Family Support	5	2	5	2	0	0	0	0
Prof Services	5	5	0	0	5	5	0	0
Supplemental Community	10	50	0	1	10	49	0	0
DIA	10,015	10,653	1,145	2,201	7,860	7,709	1,000	741
Regular AFDC	1,405	2,161	900	1,404	505	756	0	1
Employable AFDC	310	299	165	156	145	143	0	1
IA ChildCare-Chd	90	87	85	87	5	0	0	0
JOBS	195	93	0	0	195	93	0	0
Pregnancy Grant	75	57	5	3	70	54	0	0
GA-U and GA-X	1,910	3,137	0	0	1,905	3,125	5	11
Aged,Blind,Disbl	2,720	958	115	4	1,845	634	845	320
Food Assistance	9,030	3,708	1,080	545	7,260	2,753	680	409
Refugee Grant	40	47	0	2	35	45	0	0
DJR	20	311	15	274	5	37	0	0
Parole	10	21	5	14	5	7	0	0
Community Placmt	5	36	5	36	0	0	0	0
DJR Institutions	15	248	10	218	0	30	0	0
DJR Special TX	5	7	5	7	0	0	0	0
MAA	7,795	16,412	1,155	823	5,310	13,297	1,315	2,292
Eligible No Svc	945	0	200	0	670	0	55	0
Hosp Inpatient	1,175	6,692	35	295	860	5,797	280	600
ER-Output & Physn	2,250	938	355	74	1,800	855	90	10
Hosp Outpatient	3,500	1,971	325	87	2,690	1,668	490	215
Physician&Clinic	5,290	2,106	640	139	3,645	1,827	1,005	139
Psych Services	415	97	10	3	395	93	15	1
Prescriptions	5,385	2,461	585	48	3,690	1,684	1,110	729
Dental Care	1,855	457	310	37	1,190	315	355	105
Other Medical	3,620	1,219	225	79	2,645	903	750	237
EPSDT	475	36	405	32	70	4	0	0
HMOs	50	43	30	28	15	15	0	0
Medicare Part B	1,395	392	0	0	510	135	885	257
DORA	465	85	135	7	275	75	60	3
Case Management	465	22	135	7	275	13	60	3
ESL Training	45	17	0	0	40	17	0	0
Employment Ser	55	45	0	0	55	45	0	0
Unaccompanied Minors	0	0	0	0	0	0	0	0
DVR	605	783	0	1	605	782	0	0
Regular Case Mgt	585	472	0	1	585	471	0	0
SE Case Mgt	20	22	0	0	20	22	0	0
Assess Job Skill	90	37	0	0	90	37	0	0
Medical/Psych Tx	230	56	0	0	230	56	0	0
Training & Educ	130	118	0	0	130	118	0	0
Personal Support	90	22	0	0	90	22	0	0
Work Support	105	54	0	0	105	54	0	0
MHD	1,755	13,307	100	333	1,455	11,856	200	1,117
Case Management	715	1,665	40	94	550	1,370	120	201
Crisis Services	575	155	20	7	525	141	30	6
CMHC Intake	260	40	45	7	185	28	30	5
Outpatient Tx	955	1,297	80	104	750	1,090	125	103
Medication Mgt	800	307	10	1	675	274	115	32
Day Treatment	340	1,104	15	94	315	987	10	22
State Institutions	225	7,526	0	0	215	6,817	10	709
CSTC	0	14	0	14	0	0	0	0
ITA-Comm Hosp	360	418	5	10	330	400	20	7
Adlt Res Tx Fac	0	0	0	0	0	0	0	0
DSHS Agency Total	13,010	53,248	1,510	4,696	9,825	38,271	1,630	10,273

Service costs in \$ thousands. Client Counts rounded to nearest multiple of five.

White (NonHisp) Clients	White (NonHisp) Service Cost (\$000s)	Black (NonHisp) Clients	Black (NonHisp) Service Cost (\$000s)	Indian (NonHisp) Clients	Indian (NonHisp) Service Cost (\$000s)	Asian (NonHisp) Clients	Asian (NonHisp) Service Cost (\$000s)	Hispanic Clients	Hispanic Service Cost (\$000s)	Unknown Race Clients	Unknown Race Service Cost (\$000s)
645	5,294	110	603	30	103	110	702	15	25	70	152
265	22	50	1	10	1	55	2	10	0	10	2
155	233	30	43	5	6	20	30	0	3	25	42
170	359	45	109	10	21	70	258	5	15	0	2
0	3	5	1	0	0	0	0	0	0	0	0
15	12	0	1	0	1	0	0	0	0	0	1
265	4,270	30	408	15	68	25	395	0	6	5	95
35	8	10	3	0	0	0	0	0	0	40	10
1,360	1,930	670	844	285	547	15	13	180	226	5	8
755	1,220	255	390	200	478	5	4	120	179	0	3
630	116	455	84	120	22	5	1	60	11	5	1
140	337	85	200	10	12	0	1	10	20	0	1
475	116	285	62	75	11	10	5	50	8	5	1
80	59	30	19	0	1	0	2	5	2	0	0
135	82	115	87	30	25	0	1	5	5	0	1
150	515	215	366	50	75	30	10	15	41	55	29
80	13	140	24	40	8	15	2	10	2	35	6
10	37	10	4	0	0	0	0	0	0	5	2
20	0	15	0	0	0	5	0	5	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	8	5	4	0	0	0	0	0	0	0	0
25	64	55	107	15	48	0	0	0	0	0	0
15	339	5	103	0	0	0	4	0	35	0	0
5	7	0	3	0	0	0	0	0	0	0	2
10	13	30	61	0	4	5	2	0	4	10	19
15	35	25	60	10	13	0	1	0	0	0	0
40	181	15	33	0	0	5	0	0	0	5	0
35	0	15	0	0	0	5	0	0	0	5	0
0	0	0	0	0	0	0	0	0	0	0	0
5	79	0	0	0	0	0	0	0	0	0	0
10	47	0	32	0	0	0	0	0	0	0	0
0	1	0	1	0	0	0	0	0	0	0	0
5	5	0	0	0	0	0	0	0	0	0	0
10	50	0	0	0	0	0	0	0	0	0	0
4,965	4,694	2,745	3,434	645	701	995	1,293	565	489	95	40
355	515	645	1,015	140	199	215	358	45	66	5	7
70	56	125	128	25	26	65	71	25	19	0	0
15	23	45	37	0	2	5	5	0	3	20	17
55	30	90	42	15	4	30	16	5	2	0	0
35	29	25	20	5	4	5	2	5	2	0	1
1,085	1,779	515	880	110	155	80	148	105	173	15	1
1,505	523	460	150	155	58	495	185	90	37	15	5
4,395	1,674	2,615	1,105	585	250	880	491	535	179	20	8
5	9	20	26	0	0	15	12	0	0	0	0
0	31	10	102	5	133	0	0	0	0	0	45
0	1	10	17	0	3	0	0	0	0	0	0
0	2	0	33	0	1	0	0	0	0	0	0
0	27	5	52	5	124	0	0	0	0	0	45
0	1	0	0	5	6	0	0	0	0	0	0
3,870	9,345	2,020	3,176	480	1,132	995	1,770	380	856	50	132
445	0	320	0	50	0	80	0	45	0	5	0
685	3,992	250	1,193	75	551	110	492	50	378	5	86
1,095	463	725	266	195	120	115	30	110	56	10	3
1,830	1,032	930	484	230	97	310	217	195	133	10	8
2,585	1,091	1,230	405	325	153	845	313	270	130	35	15
290	65	70	19	10	3	20	6	20	4	0	0
2,695	1,518	1,260	368	315	78	850	406	240	79	25	12
835	208	445	94	100	27	375	102	90	25	5	1
1,940	710	745	260	245	86	520	120	150	41	15	2
105	8	205	15	25	2	100	9	30	2	5	0
10	10	25	24	10	6	0	1	5	2	0	0
880	247	190	50	35	10	260	75	20	6	15	4
45	17	100	35	0	0	320	34	0	0	0	0
45	2	100	5	0	0	320	16	0	0	0	0
5	3	25	10	0	0	15	5	0	0	0	0
10	12	25	20	0	0	15	13	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
365	480	160	207	25	26	20	30	25	21	10	20
355	292	155	123	25	18	15	15	25	17	10	8
10	9	5	8	0	0	5	5	0	0	0	0
50	21	25	10	5	1	5	2	5	2	0	1
130	35	65	15	10	1	10	3	10	1	5	1
75	80	35	25	5	2	5	3	5	1	5	7
50	12	35	8	0	0	0	0	0	0	0	2
55	29	35	18	5	3	5	2	0	0	0	1
1,135	9,815	260	2,286	60	187	85	581	110	293	105	144
500	1,219	115	222	20	37	40	87	40	90	5	10
400	101	85	23	30	8	20	9	35	14	5	1
165	27	35	5	5	0	20	4	35	5	0	0
640	894	145	207	40	45	65	93	55	54	5	3
555	203	125	66	20	5	50	20	40	9	5	4
230	764	70	241	15	42	20	45	5	12	0	0
165	5,813	45	1,292	5	18	5	245	5	88	5	71
0	0	0	14	0	0	0	0	0	0	0	0
185	218	55	109	5	7	10	35	10	18	95	32
0	0	0	0	0	0	0	0	0	0	0	0
6,660	32,302	3,180	11,087	800	2,905	1,185	4,433	840	1,952	350	570

Service costs in \$ thousands. Client Counts rounded to nearest multiple of five.

Bremerton/ Kitsap	Total Clients	Total Service Cost (\$000s)	Age 0-17 Clients	Age 0-17 Service Cost (\$000s)	Age 18-64 Clients	Age 18-64 Service Cost (\$000s)	Age Over 64 Clients	Age Over 64 Service Cost (\$000s)
AASA	1,790	15,691	5	4	405	2,536	1,365	13,151
Case Mgt & Assmt	560	28	5	0	185	17	365	11
Chore Services	395	822	0	2	85	270	305	551
Personal Care	475	1,805	0	1	210	759	265	1,045
Adult Family Home	30	42	0	0	20	28	10	14
Congregate Care	65	104	0	0	30	52	35	52
Nursing Home	940	12,868	0	0	100	1,401	835	11,466
APS-Adult Prot	90	14	0	0	25	4	55	9
DASA	1,185	1,291	110	188	1,055	1,088	20	14
Detoxification	240	237	0	0	235	227	10	10
ADATSA Assessment	300	52	0	0	295	51	0	0
Residential Tx	340	667	45	174	295	492	0	1
Outpatient Tx	690	243	75	11	600	230	10	2
Methadone Tx	5	5	0	0	5	5	0	0
ADATSA Stipend	280	84	0	1	280	83	0	0
DCFS	4,980	4,535	4,710	4,351	195	170	5	1
CPS Acc Ref-Chld	3,635	564	3,560	553	10	1	0	0
Family Rec Serv	310	223	300	219	5	3	0	0
First Steps	75	0	15	0	60	0	0	0
Home Services	100	41	55	19	45	21	0	0
Interim Care	100	287	100	282	5	5	0	0
Foster Care	695	1,945	630	1,826	55	118	0	0
Group TX Care	35	292	35	292	0	0	0	0
Adoption	125	330	120	321	5	8	0	0
Emp/Trng CC-Chld	475	416	460	407	15	8	0	1
Therapy CC-Child	335	437	330	431	5	6	0	0
DDD	680	10,198	295	1,860	375	8,255	5	83
Case Management	620	0	275	0	340	0	5	0
RHC-Res Hab Ctr	55	5,864	15	1,706	35	4,158	0	0
Comm Residential	120	3,265	0	0	120	3,200	0	66
Emp & Training	185	743	0	6	180	720	5	17
Family Support	85	175	80	124	5	52	0	0
Prof Services	20	51	10	24	10	26	0	0
Supplemental Community	20	98	0	0	15	98	0	0
DIA	20,745	28,230	9,695	14,841	10,355	12,975	670	412
Regular AFDC	9,425	13,693	6,005	8,731	3,420	4,962	0	0
Employable AFDC	3,040	2,567	1,635	1,376	1,400	1,191	0	0
IA ChildCare-Chd	745	396	715	383	25	13	0	1
JOBS	800	275	10	2	790	273	0	0
Pregnancy Grant	230	177	20	12	210	166	0	0
GA-U and GA-X	1,190	1,710	5	2	1,180	1,706	5	2
Aged,Blind,Disabl	2,345	899	215	62	1,605	635	525	201
Food Assistance	18,680	8,373	9,085	4,268	9,225	3,895	345	208
Refugee Grant	45	38	15	5	30	34	0	0
DJR	105	1,873	70	1,239	35	634	0	0
Parole	55	218	30	115	25	103	0	0
Community Placmt	30	354	20	210	10	144	0	0
DJR Institutions	65	1,283	50	896	15	386	0	0
DJR Special TX	15	19	10	19	0	1	0	0
MAA	20,230	35,035	9,645	13,823	8,865	18,788	1,650	2,424
Eligible No Svc	1,700	0	815	0	740	0	75	0
Hosp Inpatient	1,525	7,147	195	1,848	1,090	5,002	240	296
ER-Outpt & Physn	3,130	592	1,185	162	1,855	423	90	7
Hosp Outpatient	1,895	857	425	152	1,210	625	260	80
Physician&Clinic	8,660	3,560	3,175	803	4,475	2,657	1,010	100
Psych Services	410	105	70	25	335	79	10	0
Prescriptions	13,455	3,953	5,760	429	6,285	2,328	1,410	1,196
Dental Care	5,300	1,159	2,240	322	2,545	738	515	99
Other Medical	14,020	8,918	6,700	4,850	6,370	3,787	950	281
EPSDT	1,875	128	1,480	105	395	22	0	0
HMOs	9,010	8,105	5,620	5,128	3,385	2,977	0	0
Medicare Part B	1,760	513	0	0	505	147	1,260	365
DORA	230	12	80	4	130	8	15	1
Case Management	230	11	80	4	130	6	15	1
ESL Training	0	0	0	0	0	0	0	0
Employment Ser	0	2	0	0	0	2	0	0
Unaccompanied Minors	0	0	0	0	0	0	0	0
DVR	810	1,236	5	4	805	1,232	0	0
Regular Case Mgt	790	697	5	3	785	694	0	0
SE Case Mgt	20	13	0	0	20	13	0	0
Assess Job Skill	65	29	0	0	65	29	0	0
Medical/Psych Tx	435	159	5	1	430	158	0	0
Training & Educ	170	176	0	0	170	176	0	0
Personal Support	175	121	0	0	175	121	0	0
Work Support	60	40	0	0	60	40	0	0
MHD	1,855	5,944	505	1,374	1,115	4,207	235	363
Case Management	780	1,403	240	329	455	1,000	90	75
Crisis Services	895	216	195	48	600	148	100	20
CMHC Intake	465	68	205	29	205	32	50	8
Outpatient Tx	960	865	300	296	605	545	55	25
Medication Mgt	715	484	55	6	570	451	90	27
Day Treatment	360	1,472	50	384	250	896	60	193
State Institutions	75	956	0	0	65	941	10	15
CSTC	5	271	5	271	0	0	0	0
ITA-Comm Hosp	155	70	15	12	135	57	5	1
Adlt Res Tx Fac	0	21	0	0	0	21	0	0
DSHS Agency Total	29,095	104,046	14,010	37,688	12,795	49,893	2,115	16,449

Service costs in \$ thousands. Client Counts rounded to nearest multiple of five.

White (NonHisp) Clients	White (NonHisp) Service Cost (\$000s)	Black (NonHisp) Clients	Black (NonHisp) Service Cost (\$000s)	Indian (NonHisp) Clients	Indian (NonHisp) Service Cost (\$000s)	Asian (NonHisp) Clients	Asian (NonHisp) Service Cost (\$000s)	Hispanic Clients	Hispanic Service Cost (\$000s)	Unknown Race Clients	Unknown Race Service Cost (\$000s)
1,670	14,968	40	243	15	58	30	260	5	20	35	142
520	27	15	0	10	0	5	0	5	0	10	0
350	744	10	16	10	17	5	25	0	3	15	18
435	1,596	20	83	5	10	15	93	0	8	5	15
30	42	0	0	0	0	0	0	0	0	0	0
65	100	0	5	0	0	0	0	0	0	0	0
910	12,439	10	139	0	32	10	142	0	8	5	108
80	13	0	0	0	0	0	0	0	0	10	1
1,025	1,126	60	83	60	60	10	4	25	13	5	5
210	204	10	11	15	20	0	1	5	1	0	0
245	42	35	6	15	2	0	0	5	1	0	0
300	599	20	40	15	18	0	2	5	5	0	3
590	199	35	20	40	17	5	1	15	5	5	2
5	5	0	0	0	0	0	0	0	0	0	0
245	75	20	6	10	3	0	0	5	0	0	0
3,930	3,359	300	391	165	355	145	89	90	214	350	127
2,890	458	205	29	90	15	115	16	45	6	285	39
270	192	5	6	5	6	10	6	10	9	5	4
65	0	5	0	0	0	0	0	0	0	0	0
85	37	10	2	0	0	0	1	0	1	0	0
85	243	5	9	5	8	0	2	5	14	0	11
525	1,315	60	239	50	219	15	47	25	101	20	25
25	240	0	0	22	0	0	2	5	27	0	0
85	241	10	17	10	30	5	7	5	14	15	20
375	329	45	42	15	14	5	5	15	16	15	10
240	304	30	46	30	40	5	3	10	25	15	18
625	9,222	25	414	5	47	15	232	5	171	0	113
570	0	25	0	5	0	15	0	5	0	0	0
50	5,301	0	113	0	0	0	225	0	113	0	113
115	2,918	5	252	0	42	0	0	0	54	0	0
170	693	10	34	0	5	0	7	0	4	0	0
80	165	5	10	0	0	0	0	0	0	0	0
15	48	0	3	0	0	0	0	0	0	0	0
15	96	5	2	0	0	0	0	0	0	0	0
16,980	23,108	1,675	2,379	620	994	895	1,154	410	545	170	50
7,675	11,204	865	1,245	320	464	355	506	210	275	0	0
2,450	2,016	245	226	155	156	125	117	60	52	0	0
545	297	75	42	15	9	15	4	20	12	80	32
655	226	85	30	10	4	25	8	20	8	0	0
200	158	10	9	5	4	5	4	5	2	0	0
1,040	1,508	65	76	25	48	40	51	20	27	5	0
2,010	754	90	29	45	17	145	78	30	10	25	10
15,320	6,855	1,595	718	570	287	775	348	375	157	45	8
10	3	0	0	0	0	35	35	0	0	0	0
75	1,365	10	182	5	96	5	123	5	79	5	28
40	139	5	15	5	15	0	16	5	19	5	14
20	285	0	14	0	3	0	2	0	35	0	14
50	923	5	153	0	78	5	105	5	24	0	0
10	18	0	0	0	0	0	0	0	1	0	0
16,910	28,994	1,400	2,384	610	1,436	835	1,329	405	840	70	51
1,395	0	125	0	65	0	60	0	40	0	10	0
1,295	5,463	85	380	40	695	65	278	35	319	5	11
2,650	517	205	35	95	16	100	13	70	10	10	0
1,640	735	85	31	65	28	70	42	35	20	5	1
7,305	2,965	420	165	330	158	390	169	175	96	35	8
370	91	20	4	10	4	5	1	5	5	0	0
11,425	3,580	850	133	380	58	510	118	255	45	35	20
4,560	1,004	340	64	110	20	195	55	85	13	10	3
11,680	7,384	1,050	778	415	256	565	329	280	169	30	2
1,530	105	120	9	70	4	90	6	55	3	10	1
7,415	6,678	835	773	225	193	340	303	190	157	0	0
1,615	472	40	12	10	3	60	17	15	4	15	5
15	0	0	0	0	0	215	12	0	0	0	0
15	0	0	0	0	0	215	10	0	0	0	0
0	0	0	0	0	0	0	2	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
710	1,084	25	44	35	59	10	16	15	17	15	16
690	607	25	24	35	34	10	9	15	11	15	13
15	12	0	1	0	0	0	0	0	0	0	0
55	26	0	1	5	1	0	0	0	0	0	0
375	138	15	5	25	9	10	5	5	1	10	2
155	154	5	7	5	10	0	1	0	3	0	0
155	112	10	3	5	4	0	1	5	1	0	0
55	35	5	2	0	2	0	0	0	1	0	0
1,640	5,314	60	323	80	154	15	33	45	100	15	21
670	1,222	30	77	45	52	5	11	25	39	0	3
800	192	30	6	30	7	5	2	25	8	0	0
400	58	20	3	25	3	0	0	20	4	0	0
850	776	35	29	40	32	5	2	25	23	0	2
645	438	30	22	20	10	5	7	10	6	0	1
325	1,311	15	78	10	39	5	11	5	19	0	13
70	857	5	99	0	0	0	0	0	0	0	0
5	261	0	0	0	10	0	0	0	0	0	0
120	64	15	3	0	1	0	0	5	1	10	1
0	21	0	0	0	0	0	0	0	0	0	0
23,945	88,540	1,950	6,444	855	3,258	1,165	3,253	565	1,998	615	553

Service costs in \$ thousands. Client Counts rounded to nearest multiple of five.

Burien/King	Total Clients	Total Service Cost (\$000s)	Age 0-17 Clients	Age 0-17 Service Cost (\$000s)	Age 18-64 Clients	Age 18-64 Service Cost (\$000s)	Age Over 64 Clients	Age Over 64 Service Cost (\$000s)
AASA	1,475	13,242	5	10	425	2,332	1,005	10,891
Case Mgt & Assmt	365	21	0	0	160	15	205	6
Chore Services	230	499	0	0	90	279	140	220
Personal Care	440	1,641	5	10	195	784	240	847
Adult Family Home	35	94	0	0	30	92	5	1
Congregate Care	125	206	0	0	60	112	65	94
Nursing Home	690	10,709	0	0	85	1,035	605	9,674
APS-Adult Prot	160	36	0	0	45	10	70	17
DASA	885	1,007	125	53	760	954	0	0
Detoxification	130	166	0	0	130	166	0	0
ADATSA Assessmnt	355	64	0	0	355	64	0	0
Residential Tx	265	437	15	36	250	402	0	0
Outpatient Tx	510	126	110	10	400	115	0	0
Methadone Tx	45	34	0	0	45	34	0	0
ADATSA Stipend	180	173	0	0	180	173	0	0
DCFS	3,815	4,837	3,360	4,773	385	41	0	1
CPS Acc Ref-Chld	1,970	333	1,935	327	0	0	0	0
Family Rec Serv	290	277	275	269	5	2	0	0
First Steps	410	0	65	0	345	0	0	0
Home Services	60	59	45	50	10	6	0	0
Interim Care	60	71	60	71	0	0	0	0
Foster Care	800	1,587	775	1,562	10	23	0	1
Group TX Care	60	1,053	60	1,053	0	0	0	0
Adoption	35	79	30	75	0	3	0	0
Emp/Trng CC-Chld	540	711	530	706	10	5	0	0
Therapy CC-Chld	380	654	370	647	0	1	0	0
DDD	400	4,049	120	172	275	3,830	5	47
Case Management	375	0	115	0	255	0	5	0
RHC-Res Hab Ctr	0	71	0	2	0	69	0	0
Comm Residential	90	2,789	5	94	85	2,663	0	32
Emp & Training	110	485	0	0	110	478	0	6
Family Support	30	76	25	72	5	4	0	0
Prof Services	40	74	0	1	40	73	0	0
Supplemental Community	95	524	5	2	90	512	0	9
DIA	15,600	25,608	7,295	14,105	7,655	11,124	605	378
Regular AFDC	7,985	12,555	5,140	8,063	2,845	4,492	0	0
Employable AFDC	1,795	1,814	950	949	845	864	0	1
IA ChildCare-Chd	1,310	1,483	1,285	1,476	20	5	5	1
JOBS	795	473	10	5	785	469	0	0
Pregnancy Grant	190	162	15	16	175	147	0	0
GA-U and GA-X	1,040	1,407	5	2	1,030	1,399	5	6
Aged,Blind,Disbl	1,580	565	85	24	1,055	382	440	159
Food Assistance	13,550	6,819	6,545	3,559	6,630	3,056	365	204
Refugee Grant	205	251	15	10	180	235	10	6
DJR	80	1,680	55	1,197	20	483	0	0
Parole	35	142	20	96	10	46	0	0
Community Placmt	10	147	5	44	5	103	0	0
DJR Institutions	60	1,354	45	1,022	15	332	0	0
DJR Special TX	20	37	15	35	0	2	0	0
MAA	16,005	23,835	7,540	5,799	7,145	16,063	1,285	1,973
Eligible No Svc	2,140	0	1,220	0	820	0	60	0
Hosp Inpatient	1,715	8,768	290	2,130	1,225	6,315	200	324
ER-Outpt & Physn	5,710	1,646	2,870	584	2,770	1,059	75	4
Hosp Outpatient	4,075	1,930	1,145	343	2,555	1,435	375	152
Physician/Clinic	11,395	4,349	5,105	1,102	5,430	3,160	865	88
Psych Services	375	116	60	47	275	67	40	2
Prescriptions	10,880	3,105	4,525	327	5,245	1,925	1,110	852
Dental Care	4,645	859	2,185	284	2,140	507	320	68
Other Medical	6,295	2,250	1,610	657	4,000	1,376	685	218
EPSDT	2,910	198	2,370	166	540	33	0	0
HMOs	245	237	165	160	80	77	0	0
Medicare Part B	1,310	375	0	0	385	110	930	265
DORA	1,570	234	525	40	955	188	90	6
Case Management	1,565	71	525	25	950	42	90	5
ESL Training	95	20	0	0	95	20	0	0
Employment Ser	155	117	0	1	155	115	0	1
Unaccompanied Minors	5	27	0	15	0	12	0	0
DVR	560	914	0	1	560	911	0	2
Regular Case Mgt	545	523	0	1	540	521	0	1
SE Case Mgt	15	17	0	0	15	17	0	0
Assess Job Skill	55	31	0	0	55	31	0	0
Medical/Psych Tx	240	94	0	0	240	93	0	1
Training & Educ	125	153	0	0	125	153	0	0
Personal Support	110	49	0	0	110	49	0	0
Work Support	85	46	0	0	85	46	0	0
MHD	1,815	9,123	260	1,186	1,280	6,106	270	1,831
Case Management	740	2,705	80	185	470	2,091	190	428
Crisis Services	820	209	130	43	645	156	40	10
CMHC Intake	465	83	70	11	285	46	110	26
Outpatient Tx	1,160	1,847	175	253	790	1,224	195	370
Medication Mgt	620	408	25	5	465	324	135	79
Day Treatment	360	848	45	310	240	458	75	80
State Institutions	65	2,266	0	0	45	1,444	20	822
CSTC	10	322	10	322	0	0	0	0
ITA-Comm Hosp	110	179	5	57	90	120	10	2
Adlt Res Tx Fac	0	0	0	0	0	0	0	0
DSHS Agency Total	22,200	84,528	10,435	27,336	9,965	42,032	1,610	15,129

Service costs in \$ thousands. Client Counts rounded to nearest multiple of five.

White (NonHisp) Clients	White (NonHisp) Service Cost (\$000s)	Black (NonHisp) Clients	Black (NonHisp) Service Cost (\$000s)	Indian (NonHisp) Clients	Indian (NonHisp) Service Cost (\$000s)	Asian (NonHisp) Clients	Asian (NonHisp) Service Cost (\$000s)	Hispanic Clients	Hispanic Service Cost (\$000s)	Unknown Race Clients	Unknown Race Service Cost (\$000s)
1,205	11,786	65	455	15	73	55	397	20	227	115	304
300	15	30	2	5	0	20	3	5	1	0	0
200	447	15	22	0	0	10	18	5	8	0	4
340	1,141	30	120	10	21	40	295	10	42	10	22
30	75	0	18	0	0	0	0	0	0	0	0
100	167	10	13	5	7	0	2	0	2	10	15
640	9,890	20	278	5	45	10	80	10	174	15	244
65	14	5	2	0	0	0	0	0	0	85	19
655	764	125	133	50	68	5	1	45	39	5	1
105	139	10	14	5	4	0	0	5	9	0	0
260	47	60	11	15	3	0	0	15	2	0	0
185	319	45	60	25	45	0	0	10	13	0	0
370	98	70	17	30	6	5	1	30	5	0	0
40	30	5	2	0	1	0	0	0	0	0	0
135	128	30	26	5	9	0	1	10	10	0	0
2,085	2,788	645	1,042	210	292	135	80	125	223	615	412
1,160	198	265	50	100	16	75	12	55	10	320	46
195	215	45	27	5	4	5	4	10	7	35	19
285	0	55	0	5	0	35	0	25	0	10	0
35	34	15	14	5	10	0	0	0	0	0	0
40	52	15	10	0	4	0	0	5	5	0	0
380	818	220	401	105	181	20	40	40	112	25	34
45	769	10	191	0	29	0	11	0	53	0	0
20	43	0	1	0	9	0	0	0	4	10	21
175	255	130	165	5	8	5	9	15	12	210	262
210	391	110	181	20	29	5	4	15	21	20	28
350	3,793	25	122	5	60	10	23	10	6	5	46
330	0	20	0	5	0	10	0	10	0	0	0
0	71	0	0	0	0	0	0	0	0	0	0
85	2,642	0	71	0	60	0	17	0	0	0	0
105	466	0	7	0	0	0	6	0	5	0	0
30	75	0	0	0	0	0	0	0	1	0	1
40	72	0	3	0	0	0	0	0	0	0	0
90	437	5	41	0	0	0	0	0	0	0	45
9,945	15,816	2,185	4,133	455	885	1,840	3,307	705	1,133	470	335
4,955	7,708	1,445	2,316	325	530	850	1,391	400	596	10	15
1,140	1,092	150	116	30	33	375	466	90	87	10	21
620	755	275	341	30	23	45	38	35	56	305	269
470	289	170	89	25	13	85	56	45	25	0	2
145	122	15	12	5	7	15	13	10	7	0	0
755	1,066	125	142	20	32	85	124	30	40	25	2
1,140	386	100	38	30	12	235	103	55	19	20	7
8,835	4,310	2,015	1,039	415	233	1,615	918	635	301	40	18
55	56	30	30	0	0	120	163	0	0	0	1
40	762	20	647	5	82	0	36	5	98	0	54
20	87	10	31	5	13	0	0	0	8	0	3
10	78	5	60	0	10	0	0	0	0	0	0
30	574	20	550	5	57	0	36	5	86	0	51
10	23	5	7	0	2	0	0	0	4	0	0
10,590	16,650	2,115	3,110	460	657	1,855	2,062	835	1,170	150	186
1,385	0	350	0	55	0	200	0	135	0	25	0
1,195	6,038	215	1,321	45	251	135	545	110	539	15	75
3,940	1,200	925	251	200	47	305	63	315	78	25	7
2,755	1,368	615	215	95	67	355	165	215	99	35	15
7,320	2,867	1,500	535	330	125	1,505	557	635	228	105	36
325	106	25	4	5	1	10	1	10	3	0	0
7,155	2,357	1,425	204	305	64	1,405	368	510	89	80	22
3,000	542	595	90	145	28	675	160	195	33	35	7
4,270	1,618	830	334	180	55	635	160	330	69	50	15
1,720	117	530	37	80	5	320	22	240	16	15	1
115	109	105	109	10	10	5	2	5	5	5	2
1,145	328	35	11	10	4	65	17	35	10	20	6
295	42	50	11	0	0	1,205	179	5	1	10	0
295	12	50	2	0	0	1,200	56	5	0	10	0
25	6	0	0	0	0	65	13	0	0	0	0
35	24	10	9	0	0	110	83	0	0	0	0
0	0	0	0	0	0	5	27	0	0	0	0
470	786	35	33	20	27	10	24	15	21	10	23
455	446	35	23	20	21	10	13	15	12	10	9
15	17	0	0	0	0	0	0	0	0	0	0
45	26	5	2	0	0	5	2	0	0	0	0
200	85	15	3	10	2	5	0	5	2	5	2
105	126	5	2	5	2	5	8	5	5	5	10
90	45	5	1	5	2	5	1	5	1	5	0
75	42	5	2	0	0	0	0	5	0	0	1
1,335	7,654	140	733	55	146	70	115	195	385	20	90
590	2,296	60	187	10	41	25	57	50	121	0	3
605	153	75	19	40	7	20	8	75	20	5	1
340	64	30	5	10	2	20	4	60	9	0	0
855	1,627	75	81	25	23	50	30	150	83	5	3
515	370	40	16	10	3	30	7	25	11	0	1
300	680	35	105	10	25	5	0	10	37	0	0
55	1,912	5	270	0	5	0	0	0	0	0	79
5	195	0	0	0	39	0	0	0	88	0	0
75	153	10	2	0	0	5	9	5	11	10	3
0	0	0	0	0	0	0	0	0	0	0	0
14,045	60,840	2,800	10,419	660	2,290	2,230	6,225	1,170	3,303	1,305	1,451

Service costs in \$ thousands. Client Counts rounded to nearest multiple of five.

Capitol Hill/ King	Total Clients	Total Service Cost (\$000s)	Age 0-17 Clients	Age 0-17 Service Cost (\$000s)	Age 18-64 Clients	Age 18-64 Service Cost (\$000s)	Age Over 64 Clients	Age Over 64 Service Cost (\$000s)
AASA	1,160	11,121	5	5	425	2,603	710	8,509
Case Mgt & Assmt	325	14	0	0	175	9	150	5
Chore Services	265	442	0	2	100	160	165	280
Personal Care	295	1,033	0	0	120	375	170	658
Adult Family Home	35	93	0	0	30	90	5	3
Congregate Care	110	191	0	3	65	116	40	73
Nursing Home	430	9,218	0	0	105	1,787	325	7,430
APS-Adult Prot	100	21	0	0	25	5	60	11
DASA	1,520	2,146	115	96	1,385	2,028	15	22
Detoxification	215	327	0	0	205	312	5	15
ADATSA Assessmt	465	83	0	0	465	83	0	0
Residential Tx	420	791	10	42	410	749	0	0
Outpatient Tx	975	256	85	6	880	246	10	4
Methadone Tx	105	71	0	0	105	70	0	1
ADATSA Stipend	675	569	0	0	675	567	0	1
DCFS	1,455	2,130	1,340	2,045	90	76	0	0
CPS Acc Ref-Child	750	125	740	123	0	0	0	0
Family Rec Serv	80	123	75	122	5	1	0	0
First Steps	70	0	5	0	65	0	0	0
Home Services	20	20	15	13	5	3	0	0
Interim Care	25	30	25	30	0	0	0	0
Foster Care	385	852	370	805	10	46	0	0
Group TX Care	15	189	15	174	5	15	0	0
Adoption	25	46	20	42	0	3	0	0
Emp/Trng CC-Child	270	432	260	429	10	3	0	0
Therapy CC-Child	150	312	145	307	0	5	0	0
DDD	175	780	70	103	100	664	5	13
Case Management	180	0	70	0	100	0	5	0
RHC-Res Hab Ctr	0	95	0	0	0	95	0	0
Comm Residential	10	383	0	0	10	383	0	0
Emp & Training	35	174	0	0	30	161	5	13
Family Support	10	22	10	22	0	0	0	0
Prof Services	10	89	0	80	10	8	0	0
Supplemental Community	10	16	0	0	10	16	0	0
DIA	10,730	15,719	3,690	7,671	6,450	7,653	585	394
Regular AFDC	4,495	7,329	2,920	4,880	1,570	2,448	0	0
Employable AFDC	720	701	380	368	340	332	0	1
IA ChildCare-Chd	545	635	535	632	5	3	0	0
JOBS	450	182	10	4	440	178	0	0
Pregnancy Grant	120	85	15	10	105	76	0	0
GA-U and GA-X	1,210	1,613	5	0	1,200	1,601	5	12
Aged,Blind,Disabl	1,915	637	50	14	1,395	451	470	173
Food Assistance	9,260	4,324	3,305	1,762	5,590	2,356	365	207
Refugee Grant	135	165	5	2	125	161	5	2
DJR	60	1,411	40	902	20	509	0	0
Parole	20	76	10	56	10	20	0	0
Community Placmt	5	44	0	9	0	35	0	0
DJR Institutions	50	1,278	35	825	15	453	0	0
DJR Special TX	10	14	10	12	5	2	0	0
MAA	10,275	19,319	3,650	2,170	5,665	15,715	935	1,434
Eligible No Svc	1,415	0	675	0	675	0	40	0
Hosp Inpatient	1,185	8,080	110	633	920	7,146	155	302
ER-Outpt & Physn	3,040	864	1,085	196	1,890	658	65	9
Hosp Outpatient	3,640	2,013	815	191	2,490	1,675	340	147
Physician&Clinic	6,390	2,445	1,875	381	3,905	1,988	610	77
Psych Services	375	94	20	4	350	90	10	1
Prescriptions	6,290	2,829	1,600	106	3,905	2,235	785	488
Dental Care	2,570	484	1,010	104	1,365	322	200	58
Other Medical	3,845	1,882	650	313	2,755	1,403	440	165
EPSDT	1,410	104	1,250	93	160	11	0	0
HMOs	205	211	140	148	65	63	0	0
Medicare Part B	1,110	312	0	1	465	124	645	187
DORA	670	181	160	7	475	172	35	2
Case Management	670	29	160	7	475	20	35	2
ESL Training	105	39	0	0	105	39	0	0
Employment Ser	150	113	0	0	150	113	0	0
Unaccompanied Minors	0	0	0	0	0	0	0	0
DVR	830	1,198	5	2	825	1,195	0	1
Regular Case Mgt	820	693	5	2	815	690	0	1
SE Case Mgt	10	11	0	0	10	11	0	0
Assess Job Skill	90	34	0	0	90	34	0	0
Medical/Psych Tx	320	135	0	0	320	135	0	0
Training & Educ	165	157	0	0	165	157	0	0
Personal Support	150	78	0	0	150	78	0	0
Work Support	160	80	0	0	160	80	0	0
MHD	1,925	12,546	205	570	1,500	11,040	220	936
Case Management	765	1,222	75	137	595	1,011	90	75
Crisis Services	690	180	70	27	580	146	40	8
CMHC Intake	340	59	60	8	220	41	60	10
Outpatient Tx	1,065	1,082	130	180	820	827	115	75
Medication Mgt	795	248	10	1	665	218	125	29
Day Treatment	485	1,224	35	175	400	990	50	60
State Institutions	185	7,045	0	11	170	6,384	15	651
CSTC	0	0	0	0	0	0	0	0
ITA-Comm Hosp	210	322	10	28	190	289	15	4
Adlt Res Tx Fac	0	0	0	0	0	0	0	0
DSHS Agency Total	14,750	66,552	4,875	13,571	8,495	41,656	1,310	11,311

Service costs in \$ thousands. Client Counts rounded to nearest multiple of five.

White (NonHisp) Clients	White (NonHisp) Service Cost (\$000s)	Black (NonHisp) Clients	Black (NonHisp) Service Cost (\$000s)	Indian (NonHisp) Clients	Indian (NonHisp) Service Cost (\$000s)	Asian (NonHisp) Clients	Asian (NonHisp) Service Cost (\$000s)	Hispanic Clients	Hispanic Service Cost (\$000s)	Unknown Race Clients	Unknown Race Service Cost (\$000s)
610	6,041	260	1,605	15	89	145	3,028	20	141	105	218
180	8	105	4	10	0	15	0	5	0	10	1
125	190	90	175	0	2	5	9	5	7	35	60
135	378	120	487	5	16	25	119	5	16	5	17
30	87	0	6	0	0	0	1	0	0	0	0
85	147	10	11	0	0	5	13	5	3	10	16
250	5,164	40	873	5	70	120	2,886	10	114	5	110
40	9	10	2	0	0	0	0	0	0	50	10
675	988	685	948	80	118	10	20	60	62	5	10
80	149	100	128	25	38	5	6	10	7	0	0
170	30	255	47	20	3	5	1	10	2	0	0
185	361	200	364	15	36	5	4	15	25	0	1
455	127	425	103	60	14	5	5	35	8	0	0
50	36	45	27	0	2	5	3	5	3	0	0
300	258	330	266	25	24	0	2	20	17	0	2
350	587	815	1,288	40	59	25	19	40	61	185	116
145	23	450	79	30	4	15	2	10	2	100	14
45	99	25	17	0	0	0	1	5	3	5	2
25	0	30	0	0	0	0	0	10	0	5	0
10	9	10	9	0	0	0	2	0	1	0	0
15	24	10	5	0	0	0	0	0	0	0	0
110	172	230	569	15	49	10	13	15	41	10	9
10	121	5	67	0	0	0	0	0	0	0	0
10	20	10	22	0	0	0	0	0	0	5	4
35	58	180	304	0	1	0	0	5	3	50	66
35	59	95	215	0	4	0	1	5	12	10	21
105	591	60	175	5	0	5	14	0	0	0	0
115	0	55	0	5	0	5	0	0	0	0	0
0	0	0	95	0	0	0	0	0	0	0	0
10	383	0	0	0	0	0	0	0	0	0	0
25	101	5	66	0	0	0	7	0	0	0	0
5	14	5	8	0	0	0	0	0	0	0	0
5	77	5	5	0	0	0	6	0	0	0	0
5	16	0	0	0	0	0	0	0	0	0	0
3,480	3,916	5,900	10,140	225	290	545	882	265	336	320	155
730	1,116	3,370	5,613	85	124	195	337	110	139	0	0
195	191	405	379	10	8	85	105	25	18	0	1
70	65	325	426	0	0	5	3	10	16	135	125
100	40	300	121	5	1	30	13	15	6	0	0
40	30	70	51	5	2	0	1	0	1	0	0
605	886	440	577	25	42	30	60	30	43	75	5
990	307	655	221	55	16	135	64	45	16	35	14
2,940	1,193	5,385	2,678	200	94	475	256	240	96	20	8
50	69	50	56	0	0	35	40	0	0	0	0
0	18	55	1,355	0	35	0	0	0	3	0	0
0	0	20	69	0	6	0	0	0	0	0	0
0	0	5	44	0	0	0	0	0	0	0	0
0	18	45	1,231	0	29	0	0	0	0	0	0
0	0	10	11	0	0	0	0	0	3	0	0
3,470	9,057	5,520	8,173	200	437	675	1,051	325	484	90	118
380	0	880	0	25	0	65	0	55	0	5	0
535	3,870	520	3,457	25	208	60	306	35	208	5	32
925	299	1,865	474	65	34	85	22	90	31	10	4
1,410	882	1,840	890	75	34	170	129	125	62	25	15
2,305	941	3,205	1,154	135	67	495	183	200	84	60	16
260	74	85	15	5	1	10	2	5	2	5	1
2,360	1,672	3,045	816	120	46	530	226	180	43	50	26
835	186	1,400	219	55	10	205	54	60	12	15	2
1,595	932	1,750	793	85	29	285	84	100	30	25	13
255	18	995	74	25	1	80	6	45	3	15	1
20	19	185	189	0	0	0	1	0	2	0	0
605	164	315	92	15	5	135	38	20	6	20	7
150	58	210	74	0	0	300	49	5	0	5	0
150	7	210	8	0	0	300	15	5	0	5	0
40	16	40	14	0	0	30	10	0	0	0	0
45	36	75	52	0	0	30	25	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
455	721	295	357	20	25	15	17	30	50	15	29
450	385	290	235	20	17	15	11	30	30	15	15
5	5	5	4	0	0	0	2	0	0	0	0
50	19	35	12	5	3	0	0	0	1	0	0
175	95	110	27	15	1	5	0	15	8	5	3
100	100	45	36	5	1	0	2	10	7	0	11
80	64	55	11	5	0	0	0	10	3	0	0
85	47	60	28	5	2	5	2	5	2	0	0
1,320	9,203	330	2,107	50	227	70	562	105	185	55	261
540	846	150	240	15	18	40	72	20	45	5	1
470	124	125	31	15	4	20	5	60	16	5	1
230	43	50	9	10	1	15	2	35	4	0	0
760	753	180	210	30	33	35	46	60	39	5	1
595	180	120	49	15	3	40	12	20	3	0	0
365	864	95	299	5	14	15	36	5	5	0	6
120	5,252	50	1,131	5	145	5	325	0	58	0	133
0	0	0	0	0	0	0	0	0	0	0	0
115	155	45	58	0	3	10	11	5	12	35	82
0	0	0	0	0	0	0	0	0	0	0	0
5,460	31,179	6,950	26,223	315	1,279	810	5,643	505	1,322	710	907

Service costs in \$ thousands. Client Counts rounded to nearest multiple of five.

Cathlamet/ Wahkiakum		Total Clients	Total Service Cost (\$000s)	Age 0-17 Clients	Age 0-17 Service Cost (\$000s)	Age 18-64 Clients	Age 18-64 Service Cost (\$000s)	Age Over 64 Clients	Age Over 64 Service Cost (\$000s)
AASA		55	839	0	0	10	104	50	735
Case Mgt & Assmt		5	0	0	0	0	0	0	0
Chore Services		0	9	0	0	0	9	0	0
Personal Care		5	31	0	0	0	0	5	31
Adult Famly Home		0	0	0	0	0	0	0	0
Congregate Care		0	0	0	0	0	0	0	0
Nursing Home		50	799	0	0	5	95	45	704
APS-Adult Prot		0	0	0	0	0	0	0	0
DASA		10	9	0	1	10	8	0	0
Detoxification		0	0	0	0	0	0	0	0
ADATSA Assessmnt		0	0	0	0	0	0	0	0
Residential Tx		0	2	0	0	0	2	0	0
Outpatient Tx		10	5	0	1	10	4	0	0
Methadone Tx		0	2	0	0	0	2	0	0
ADATSA Stipend		0	0	0	0	0	0	0	0
DCFS		70	110	55	108	5	1	0	0
CPS Acc Ref-Chld		40	5	35	5	0	0	0	0
Family Rec Serv		0	5	0	5	0	0	0	0
First Steps		5	0	0	0	5	0	0	0
Home Services		5	2	5	1	0	1	0	0
Interim Care		0	1	0	1	0	0	0	0
Foster Care		10	52	10	52	0	0	0	0
Group TX Care		0	7	0	7	0	0	0	0
Adoption		5	31	5	31	0	0	0	0
Emp/Trng CC-Chld		10	6	10	6	0	0	0	0
Therapy CC-Chld		5	2	5	2	0	0	0	0
DDD		5	0	0	0	5	0	0	0
Case Management		5	0	0	0	5	0	0	0
RHC-Res Hab Ctr		0	0	0	0	0	0	0	0
Comm Residential		0	0	0	0	0	0	0	0
Emp & Training		0	0	0	0	0	0	0	0
Family Support		0	0	0	0	0	0	0	0
Prof Services		0	0	0	0	0	0	0	0
Supplemental Community		0	0	0	0	0	0	0	0
DJA		395	437	195	251	185	183	10	3
Regular AFDC		145	188	95	130	45	58	0	0
Employable AFDC		85	70	45	36	40	33	0	0
IA ChildCare-Chd		5	1	5	1	0	0	0	0
JOBS		15	5	0	0	10	5	0	0
Pregnancy Grant		0	1	0	1	0	1	0	0
GA-U and GA-X		15	13	0	0	15	13	0	0
Aged,Blind,Disbl		45	9	5	0	25	8	10	1
Food Assistance		350	149	185	82	160	65	0	1
Refugee Grant		0	0	0	0	0	0	0	0
DJR		0	0	0	0	0	0	0	0
Parole		0	0	0	0	0	0	0	0
Community Placmt		0	0	0	0	0	0	0	0
DJR Institutions		0	0	0	0	0	0	0	0
DJR Special TX		0	0	0	0	0	0	0	0
MAA		400	513	190	86	145	332	55	96
Eligible No Svc		45	0	20	0	10	0	0	0
Hosp Inpatient		40	183	10	19	25	161	5	4
ER-Outpt & Physn		70	8	35	5	35	4	0	0
Hosp Outpatient		90	38	25	4	55	31	10	3
Physician&Clinic		290	92	140	30	110	60	40	2
Psych Services		10	1	0	0	5	1	5	0
Prescriptions		275	111	120	9	100	42	55	60
Dental Care		115	22	70	10	35	10	10	2
Other Medical		180	36	50	6	80	20	45	10
EPSDT		55	3	50	3	5	0	0	0
HMOs		0	2	0	1	0	1	0	0
Medicare Part B		60	17	0	0	10	3	50	14
DORA		0	0	0	0	0	0	0	0
Case Management		0	0	0	0	0	0	0	0
ESL Training		0	0	0	0	0	0	0	0
Employment Ser		0	0	0	0	0	0	0	0
Unaccompanied Minors		0	0	0	0	0	0	0	0
DVR		5	6	0	0	5	6	0	0
Regular Case Mgt		5	3	0	0	5	3	0	0
SE Case Mgt		0	0	0	0	0	0	0	0
Assess Job Skill		0	0	0	0	0	0	0	0
Medical/Psych Tx		0	0	0	0	0	0	0	0
Training & Educ		0	0	0	0	0	0	0	0
Personal Support		0	2	0	0	0	2	0	0
Work Support		0	0	0	0	0	0	0	0
MHD		115	114	60	68	50	42	5	3
Case Management		30	20	25	17	5	2	0	0
Crisis Services		65	25	35	14	30	9	5	2
CMHC Intake		45	4	20	2	20	2	0	0
Outpatient Tx		75	41	40	18	30	23	5	1
Medication Mgt		20	3	0	0	15	2	5	0
Day Treatment		0	17	0	17	0	0	0	0
State Institutions		0	4	0	0	0	3	0	0
CSTC		0	0	0	0	0	0	0	0
ITA-Comm Hosp		0	0	0	0	0	0	0	0
Adlt Res Tx Fac		0	0	0	0	0	0	0	0
DSHS Agency Total		580	2,028	265	514	235	677	65	836

Service costs in \$ thousands. Client Counts rounded to nearest multiple of five.

White (NonHisp) Clients	White (NonHisp) Service Cost (\$000s)	Black (NonHisp) Clients	Black (NonHisp) Service Cost (\$000s)	Indian (NonHisp) Clients	Indian (NonHisp) Service Cost (\$000s)	Asian (NonHisp) Clients	Asian (NonHisp) Service Cost (\$000s)	Hispanic Clients	Hispanic Service Cost (\$000s)	Unknown Race Clients	Unknown Race Service Cost (\$000s)
55	839	0	0	0	0	0	0	0	0	0	0
5	0	0	0	0	0	0	0	0	0	0	0
0	9	0	0	0	0	0	0	0	0	0	0
5	31	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
50	799	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
10	8	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	2	0	0	0	0	0	0	0	0	0	0
10	4	0	0	0	0	0	0	0	0	0	0
0	2	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
45	107	0	0	0	0	0	0	5	1	15	2
20	3	0	0	0	0	0	0	5	1	15	2
0	5	0	0	0	0	0	0	0	0	0	0
5	0	0	0	0	0	0	0	0	0	0	0
5	2	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
10	52	0	0	0	0	0	0	0	0	0	0
0	7	0	0	0	0	0	0	0	0	0	0
5	30	0	0	0	0	0	0	0	0	0	1
10	6	0	0	0	0	0	0	0	0	0	0
5	2	0	0	0	0	0	0	0	0	0	0
5	0	0	0	0	0	0	0	0	0	0	0
5	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
370	406	0	0	5	7	0	0	20	24	0	0
130	172	0	0	0	3	0	0	10	13	0	0
85	68	0	0	0	1	0	0	0	0	0	0
5	1	0	0	0	0	0	0	0	0	0	0
10	5	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
15	13	0	0	0	0	0	0	0	0	0	0
40	9	0	0	0	0	0	0	0	0	0	0
330	135	0	0	5	3	0	0	20	12	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
375	494	0	0	5	2	0	3	20	13	0	1
45	0	0	0	0	0	0	0	0	0	0	0
40	179	0	0	0	0	0	0	0	4	0	0
65	8	0	0	0	0	0	0	5	0	0	0
85	37	0	0	0	0	0	0	5	1	0	0
270	88	0	0	5	0	0	0	15	4	0	0
10	1	0	0	0	0	0	0	0	0	0	0
250	109	0	0	5	0	0	0	15	1	0	0
100	18	0	0	0	1	0	0	15	3	0	0
170	32	0	0	0	0	0	3	5	1	0	0
50	3	0	0	0	0	0	0	5	0	0	0
0	2	0	0	0	0	0	0	0	0	0	0
60	17	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	6	0	0	0	0	0	0	0	0	0	0
5	3	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
110	106	0	0	0	0	0	1	5	7	0	0
30	14	0	0	0	0	0	1	5	5	0	0
65	25	0	0	0	0	0	0	0	0	0	0
40	4	0	0	0	0	0	0	0	0	0	0
70	40	0	0	0	0	0	0	5	2	0	0
20	3	0	0	0	0	0	0	0	0	0	0
0	17	0	0	0	0	0	0	0	0	0	0
0	4	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
530	1,966	0	0	5	9	0	5	30	46	15	3

Service costs in \$ thousands. Client Counts rounded to nearest multiple of five.

Chehalis/Lewis	Total Clients	Total Service Cost (\$000s)	Age 0-17 Clients	Age 0-17 Service Cost (\$000s)	Age 18-64 Clients	Age 18-64 Service Cost (\$000s)	Age Over 64 Clients	Age Over 64 Service Cost (\$000s)
AASA	995	8,706	5	8	175	992	810	7,705
Case Mgt & Assmt	170	7	0	0	55	4	110	3
Chore Services	175	280	0	0	30	51	145	229
Personal Care	400	1,528	5	1	115	443	280	1,085
Adult Family Home	15	5	0	0	10	4	5	1
Congregate Care	70	138	0	5	15	22	55	111
Nursing Home	460	6,744	0	2	35	467	425	6,274
APS-Adult Prot	25	3	0	0	5	1	15	2
DASA	380	428	25	34	355	394	0	0
Detoxification	30	24	0	0	30	23	0	0
ADATSA Assessmnt	190	35	0	0	190	35	0	0
Residential Tx	145	187	5	17	140	171	0	0
Outpatient Tx	225	138	15	12	210	126	0	0
Methadone Tx	0	0	0	0	0	0	0	0
ADATSA Stipend	50	39	0	0	50	39	0	0
DCFS	2,270	2,328	1,925	2,234	315	87	0	0
CPS Acc Ref-Child	1,390	202	1,360	198	5	1	0	0
Family Rec Serv	95	68	90	65	5	2	0	0
First Steps	295	0	35	0	265	0	0	0
Home Services	25	6	10	3	15	3	0	0
Interim Care	15	47	15	47	0	0	0	0
Foster Care	335	1,062	305	988	25	74	0	0
Group TX Care	20	240	20	240	0	0	0	0
Adoption	50	162	50	161	0	1	0	0
Emp/Trng CC-Child	225	210	220	209	0	0	0	0
Therapy CC-Child	195	323	185	313	5	7	0	0
DDD	240	818	140	55	100	763	0	0
Case Management	240	0	135	0	100	0	0	0
RHC-Res Hab Ctr	0	0	0	0	0	0	0	0
Comm Residential	30	603	0	0	30	603	0	0
Emp & Training	40	142	0	0	40	142	0	0
Family Support	25	53	20	51	0	2	0	0
Prof Services	10	6	5	4	5	2	0	0
Supplemental Community	20	15	0	0	20	15	0	0
DIA	12,015	15,424	5,640	8,081	5,875	7,081	485	262
Regular AFDC	4,840	6,962	3,140	4,483	1,700	2,479	0	0
Employable AFDC	2,095	1,697	1,145	920	950	777	0	0
IA ChildCare-Chd	460	193	435	188	20	5	0	0
JOBS	500	190	0	0	495	190	0	0
Pregnancy Grant	90	76	5	6	85	70	0	0
GA-U and GA-X	780	1,030	0	0	775	1,026	0	3
Aged,Blind,Disbl	1,065	271	100	10	675	194	285	67
Food Assistance	10,850	4,939	5,200	2,473	5,310	2,275	330	191
Refugee Grant	10	10	0	1	10	9	0	0
DJR	30	520	25	459	5	61	0	0
Parole	5	13	5	5	5	8	0	0
Community Placmt	10	137	10	127	0	10	0	0
DJR Institutions	15	361	15	319	0	42	0	0
DJR Special TX	5	9	5	9	0	0	0	0
MAA	11,730	15,345	5,735	3,815	4,865	9,724	1,090	1,805
Eligible No Svc	1,560	0	905	0	580	0	35	0
Hosp Inpatient	1,120	4,758	195	1,105	715	3,386	210	267
ER-Outpt & Physn	3,700	1,134	1,885	456	1,790	677	25	1
Hosp Outpatient	2,995	1,420	910	284	1,710	1,029	375	106
Physician&Clinic	8,365	2,843	3,970	834	3,635	1,953	760	56
Psych Services	130	26	35	11	70	14	25	1
Prescriptions	8,240	2,580	3,655	414	3,610	1,276	975	889
Dental Care	3,490	660	1,710	220	1,550	395	230	45
Other Medical	5,675	1,487	2,260	397	2,775	893	635	196
EPSDT	1,500	98	1,230	84	275	14	0	0
HMOs	35	18	20	10	15	8	0	0
Medicare Part B	1,100	321	0	0	255	77	845	244
DORA	85	4	50	2	35	1	0	0
Case Management	85	4	50	2	35	1	0	0
ESL Training	0	0	0	0	0	0	0	0
Employment Ser	0	0	0	0	0	0	0	0
Unaccompanied Minors	0	0	0	0	0	0	0	0
DVR	295	396	5	2	290	395	0	0
Regular Case Mgt	295	248	5	2	290	246	0	0
SE Case Mgt	0	1	0	0	0	1	0	0
Assess Job Skill	10	4	0	0	10	4	0	0
Medical/Psych Tx	140	35	0	0	140	35	0	0
Training & Educ	65	71	0	0	65	71	0	0
Personal Support	40	32	0	0	40	32	0	0
Work Support	20	6	0	0	20	6	0	0
MHD	1,045	2,612	265	308	690	1,581	90	723
Case Management	230	414	80	49	100	290	45	75
Crisis Services	40	5	5	0	35	5	0	0
CMHC Intake	565	61	185	21	350	36	35	4
Outpatient Tx	735	582	235	205	470	349	35	28
Medication Mgt	365	109	15	2	300	95	50	11
Day Treatment	85	140	20	30	50	74	15	35
State Institutions	50	1,246	0	0	35	677	15	568
CSTC	0	0	0	0	0	0	0	0
ITA-Comm Hosp	5	8	0	0	5	8	0	0
Adlt Res Tx Fac	0	0	0	0	0	0	0	0
DHSH Agency Total	15,570	46,581	7,225	14,997	6,975	21,078	1,295	10,496

Service costs in \$ thousands. Client Counts rounded to nearest multiple of five.

White (NonHisp) Clients	White (NonHisp) Service Cost (\$000s)	Black (NonHisp) Clients	Black (NonHisp) Service Cost (\$000s)	Indian (NonHisp) Clients	Indian (NonHisp) Service Cost (\$000s)	Asian (NonHisp) Clients	Asian (NonHisp) Service Cost (\$000s)	Hispanic Clients	Hispanic Service Cost (\$000s)	Unknown Race Clients	Unknown Race Service Cost (\$000s)
985	8,613	0	0	0	0	0	45	0	2	5	46
170	7	0	0	0	0	0	0	0	0	0	0
175	279	0	0	0	0	0	0	0	1	0	0
395	1,528	0	0	0	0	0	0	0	0	0	0
15	5	0	0	0	0	0	0	0	0	0	0
70	138	0	0	0	0	0	0	0	0	0	0
455	6,653	0	0	0	0	0	45	0	0	0	46
25	3	0	0	0	0	0	0	0	0	0	0
370	413	0	1	5	4	0	0	10	10	0	0
30	23	0	0	0	0	0	0	0	1	0	0
185	34	0	0	5	1	0	0	5	1	0	0
140	181	0	1	5	3	0	0	0	2	0	0
220	131	0	0	0	1	0	0	5	6	0	0
0	0	0	0	0	0	0	0	0	0	0	0
50	39	0	0	0	0	0	0	0	0	0	0
2,030	2,050	20	107	45	103	10	4	70	38	105	28
1,225	177	5	1	30	6	5	0	40	7	90	11
85	62	0	2	0	0	5	1	0	1	5	1
275	0	0	0	0	0	0	0	20	0	0	0
25	6	0	0	0	0	0	0	0	0	0	0
15	34	0	11	0	2	0	0	0	0	0	0
305	949	10	22	15	81	5	2	0	8	0	0
20	183	0	49	0	8	0	0	0	0	0	0
35	128	5	18	0	4	0	0	0	0	10	12
215	202	0	3	5	2	0	0	0	0	5	3
180	300	0	1	5	0	0	0	10	22	0	0
235	789	0	0	0	29	0	0	5	0	0	0
230	0	0	0	5	0	0	0	5	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
25	579	0	0	0	24	0	0	0	0	0	0
35	137	0	0	0	5	0	0	0	0	0	0
25	53	0	0	0	0	0	0	0	0	0	0
10	6	0	0	0	0	0	0	0	0	0	0
20	15	0	0	0	0	0	0	0	0	0	0
11,535	14,731	55	73	105	170	45	67	265	380	10	2
4,615	6,643	25	29	45	58	25	30	130	203	0	0
1,990	1,595	5	1	40	41	20	15	40	44	0	0
455	190	0	2	0	0	0	0	5	0	0	1
475	183	0	0	10	3	0	0	10	4	0	0
90	73	0	0	0	2	0	0	0	0	0	0
740	989	15	18	10	17	0	0	15	5	0	0
1,040	265	5	0	5	3	5	1	10	2	5	0
10,420	4,730	50	21	90	44	40	21	250	122	0	1
10	10	0	0	0	0	0	0	0	0	0	0
25	422	5	62	0	26	0	0	0	9	0	0
5	12	0	0	0	0	0	0	0	0	0	0
10	111	0	0	0	26	0	0	0	0	0	0
10	290	5	62	0	0	0	0	0	9	0	0
5	9	0	0	0	0	0	0	0	0	0	0
11,135	14,826	60	42	110	107	45	47	365	312	15	11
1,470	0	10	0	15	0	5	0	55	0	0	0
1,065	4,616	0	6	10	21	5	14	40	102	0	0
3,475	1,070	20	3	40	14	20	5	145	42	0	0
2,885	1,373	5	3	25	15	10	3	65	26	0	0
7,950	2,718	40	6	80	26	25	11	260	81	10	2
130	26	0	0	0	0	0	0	0	0	0	0
7,860	2,527	35	4	80	13	25	7	235	24	10	6
3,335	634	15	1	40	11	15	4	80	10	5	0
5,405	1,439	25	18	55	7	20	2	165	20	5	1
1,385	90	20	2	20	1	0	0	70	4	0	0
30	16	0	0	0	0	0	0	5	2	0	0
1,085	317	0	0	5	1	5	1	5	1	5	1
75	3	0	0	0	0	10	0	0	0	0	0
75	3	0	0	0	0	10	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
280	380	0	0	5	3	0	0	0	0	10	13
280	237	0	0	5	1	0	0	0	0	10	9
0	1	0	0	0	0	0	0	0	0	0	0
10	4	0	0	0	0	0	0	0	0	0	0
130	32	0	0	0	0	0	0	0	0	5	2
60	68	0	0	0	1	0	0	0	0	0	1
40	31	0	0	0	0	0	0	0	0	0	1
20	6	0	0	0	0	0	0	0	0	0	0
1,020	2,569	5	2	10	30	5	6	10	5	0	0
225	399	0	1	0	14	0	1	0	0	0	0
35	5	0	0	0	0	0	0	0	0	0	0
550	59	0	0	5	1	0	0	10	1	0	0
720	567	5	1	10	8	5	4	5	1	0	0
350	104	0	1	5	2	5	1	5	2	0	0
85	134	0	0	0	5	0	0	0	1	0	0
50	1,246	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	8	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
14,715	44,798	80	288	145	472	65	169	430	755	135	100

Service costs in \$ thousands. Client Counts rounded to nearest multiple of five.

Clarkston/Asotin	Total Clients	Total Service Cost (\$000s)	Age 0-17 Clients	Age 0-17 Service Cost (\$000s)	Age 18-64 Clients	Age 18-64 Service Cost (\$000s)	Age Over 64 Clients	Age Over 64 Service Cost (\$000s)
AASA	400	3,359	5	3	80	634	315	2,722
Case Mgt & Assmt	140	17	0	0	30	4	110	13
Chore Services	70	113	0	3	5	9	60	102
Personal Care	95	403	0	0	30	91	65	311
Adult Family Home	30	33	0	0	10	10	20	23
Congregate Care	20	56	0	0	5	8	15	49
Nursing Home	200	2,732	0	0	30	512	170	2,220
APS-Adult Prot	20	5	0	0	5	1	15	4
DASA	235	131	15	30	215	99	5	2
Detoxification	10	5	0	0	10	5	0	0
ADATSA Assessmt	40	6	0	0	40	6	0	0
Residential Tx	20	56	5	27	20	29	0	0
Outpatient Tx	205	61	10	2	185	57	5	2
Methadone Tx	0	0	0	0	0	0	0	0
ADATSA Stipend	0	1	0	0	0	1	0	0
DCFS	895	512	720	488	165	20	0	0
CPS Acc Ref-Chld	585	93	575	91	0	0	0	0
Family Rec Serv	35	28	30	25	5	2	0	0
First Steps	165	0	20	0	145	0	0	0
Home Services	30	4	20	2	10	2	0	0
Interim Care	0	0	0	0	0	0	0	0
Foster Care	75	124	70	121	5	4	0	0
Group TX Care	10	161	5	148	0	13	0	0
Adoption	5	10	5	10	0	0	0	0
Emp/Trng CC-Chld	70	67	70	67	0	0	0	0
Therapy CC-Child	45	26	45	25	0	0	0	0
DDD	135	466	50	17	80	427	10	22
Case Management	130	0	40	0	75	0	10	0
RHC-Res Hab Ctr	0	0	0	0	0	0	0	0
Comm Residential	40	310	0	0	40	292	0	18
Emp & Training	75	101	0	0	65	97	10	4
Family Support	10	17	10	16	0	2	0	0
Prof Services	20	7	15	1	5	6	0	0
Supplemental Community	30	31	0	0	25	31	0	0
DIA	4,655	6,517	2,255	3,656	2,275	2,790	130	71
Regular AFDC	2,210	3,027	1,430	1,934	780	1,094	0	0
Employable AFDC	1,065	1,001	580	540	485	461	0	0
IA ChildCare-Chd	140	66	130	62	10	5	0	0
JOBS	10	3	0	1	10	2	0	0
Pregnancy Grant	40	30	10	7	30	22	0	0
GA-U and GA-X	140	158	0	0	135	157	0	0
Aged,Blind,Disbl	415	82	40	3	295	62	85	17
Food Assistance	4,410	2,134	2,190	1,109	2,130	971	90	54
Refugee Grant	0	3	0	0	0	3	0	0
DJR	15	299	10	212	5	87	0	0
Parole	5	11	0	5	5	6	0	0
Community Placmt	5	82	0	17	5	64	0	0
DJR Institutions	10	205	10	189	0	15	0	0
DJR Special TX	5	2	0	1	0	1	0	0
MAA	4,520	5,622	2,255	1,473	1,895	3,552	345	598
Eligible No Svc	490	0	280	0	175	0	10	0
Hosp Inpatient	415	1,842	85	497	300	1,285	30	61
ER-Output & Physn	1,610	335	895	137	710	194	5	4
Hosp Outpatient	1,000	407	250	115	640	250	115	42
Physician&Clinic	3,260	1,012	1,600	338	1,470	658	190	16
Psych Services	135	19	20	8	110	11	5	0
Prescriptions	3,285	1,076	1,470	112	1,500	633	315	330
Dental Care	1,480	282	755	111	605	158	115	13
Other Medical	2,480	464	1,045	101	1,255	315	180	47
EPSDT	745	56	640	51	110	5	0	0
HMOs	10	5	5	3	5	2	0	0
Medicare Part B	420	124	0	0	130	39	290	85
DORA	15	1	10	0	5	0	0	0
Case Management	15	1	10	0	5	0	0	0
ESL Training	0	0	0	0	0	0	0	0
Employment Ser	0	0	0	0	0	0	0	0
Unaccompanied Minors	0	0	0	0	0	0	0	0
DVR	85	115	0	0	85	115	0	0
Regular Case Mgt	75	54	0	0	75	54	0	0
SE Case Mgt	10	10	0	0	10	10	0	0
Assess Job Skill	10	3	0	0	10	3	0	0
Medical/Psych Tx	35	6	0	0	35	6	0	0
Training & Educ	20	26	0	0	20	26	0	0
Personal Support	5	4	0	0	5	4	0	0
Work Support	10	13	0	0	10	13	0	0
MHD	960	1,249	475	507	455	627	25	115
Case Management	285	269	175	103	105	163	5	3
Crisis Services	75	66	25	16	40	21	10	29
CMHC Intake	465	44	235	21	215	22	15	2
Outpatient Tx	830	503	445	242	365	252	15	9
Medication Mgt	95	3	5	0	90	3	5	0
Day Treatment	50	149	25	99	20	39	5	11
State Institutions	20	180	0	9	15	111	5	61
CSTC	0	0	0	0	0	0	0	0
ITA-Comm Hosp	10	27	5	16	5	11	0	0
Adlt Res Tx Fac	0	0	0	0	0	0	0	0
DSHS Agency Total	6,130	18,271	2,865	6,385	2,785	8,351	440	3,529

Service costs in \$ thousands. Client Counts rounded to nearest multiple of five.

White (NonHisp) Clients	White (NonHisp) Service Cost (\$000s)	Black (NonHisp) Clients	Black (NonHisp) Service Cost (\$000s)	Indian (NonHisp) Clients	Indian (NonHisp) Service Cost (\$000s)	Asian (NonHisp) Clients	Asian (NonHisp) Service Cost (\$000s)	Hispanic Clients	Hispanic Service Cost (\$000s)	Unknown Race Clients	Unknown Race Service Cost (\$000s)
385	3,284	0	3	5	44	0	25	0	3	0	0
135	16	0	0	5	1	0	0	0	0	0	0
70	113	0	0	0	0	0	0	0	0	0	0
90	382	0	2	5	15	0	0	0	3	0	0
30	33	0	0	0	0	0	0	0	0	0	0
20	53	0	0	0	3	0	0	0	0	0	0
195	2,680	0	0	0	26	0	25	0	0	0	0
20	5	0	0	0	0	0	0	0	0	0	0
220	126	0	0	10	4	0	0	5	0	0	0
10	5	0	0	0	0	0	0	0	0	0	0
40	6	0	0	5	0	0	0	0	0	0	0
20	55	0	0	0	1	0	0	0	0	0	0
190	58	0	0	10	2	0	0	5	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
805	485	5	4	45	15	0	2	10	1	30	5
525	83	0	0	25	4	0	0	5	1	30	4
30	26	0	0	0	1	0	0	0	1	0	0
155	0	0	0	5	0	0	0	5	0	0	0
30	3	0	0	5	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
65	117	0	0	10	5	0	2	0	0	0	1
10	161	0	0	0	0	0	0	0	0	0	0
5	6	0	4	0	0	0	0	0	0	0	0
60	63	0	0	10	4	0	0	0	0	0	0
40	26	0	0	5	0	0	0	0	0	0	0
130	457	0	0	5	9	0	0	0	0	0	0
125	0	0	0	5	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
40	307	0	0	0	3	0	0	0	0	0	0
70	95	0	0	5	5	0	0	0	0	0	0
10	17	0	0	0	0	0	0	0	0	0	0
20	7	0	0	0	0	0	0	0	0	0	0
25	31	0	0	0	0	0	0	0	0	0	0
4,385	6,157	15	22	180	271	15	11	60	56	0	0
2,055	2,852	5	6	120	148	10	5	20	16	0	0
1,000	944	5	7	35	36	0	0	20	14	0	0
135	65	0	0	5	1	0	0	0	0	0	0
10	3	0	0	0	0	0	0	0	0	0	0
35	29	0	0	0	1	0	0	0	0	0	0
135	155	0	0	0	1	0	1	0	1	0	0
395	79	0	0	10	1	5	0	5	1	0	0
4,145	2,014	15	9	175	82	10	5	60	24	0	0
0	3	0	0	0	0	0	0	0	0	0	0
10	274	0	0	0	25	0	0	0	0	0	0
5	8	0	0	0	3	0	0	0	0	0	0
5	82	0	0	0	0	0	0	0	0	0	0
10	182	0	0	0	22	0	0	0	0	0	0
5	2	0	0	0	0	0	0	0	0	0	0
4,275	5,388	10	4	165	120	15	57	50	52	5	1
440	0	0	0	35	0	5	0	5	0	0	0
400	1,731	0	0	10	39	0	49	5	22	0	0
1,525	320	5	0	55	12	0	0	20	2	0	0
970	398	0	0	20	5	0	0	10	3	0	0
3,110	967	5	1	105	29	5	4	35	10	5	0
130	18	0	0	5	0	0	0	0	0	0	0
3,160	1,051	5	2	90	15	5	2	25	6	5	0
1,400	269	5	0	55	9	5	1	15	3	0	0
2,375	451	0	0	70	7	5	1	25	3	0	0
715	54	0	0	25	2	0	0	5	0	0	0
10	5	0	0	0	0	0	0	0	0	0	0
415	123	0	0	0	0	0	0	0	1	0	0
15	1	0	0	0	0	0	0	0	0	0	0
15	1	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
80	107	0	2	0	2	0	1	0	3	0	0
75	50	0	1	0	0	0	1	0	2	0	0
10	9	0	0	0	1	0	0	0	0	0	0
10	2	0	0	0	0	0	0	0	0	0	0
30	5	0	0	0	0	0	0	0	0	0	0
20	24	0	0	0	1	0	0	0	2	0	0
5	4	0	0	0	0	0	0	0	0	0	0
10	12	0	0	0	0	0	0	0	0	0	0
870	1,051	5	3	20	94	10	7	45	54	10	40
255	244	0	0	5	4	5	3	20	18	0	0
70	38	0	0	0	0	0	0	0	0	0	27
425	40	0	0	10	1	5	0	20	2	0	0
755	453	5	3	20	19	10	4	40	23	5	1
95	3	0	0	0	0	0	0	0	0	0	0
40	124	0	0	5	16	0	0	5	10	0	0
20	134	0	0	5	47	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	9	0	0	0	6	0	0	0	0	5	12
0	0	0	0	0	0	0	0	0	0	0	0
5,730	17,329	20	38	200	584	20	103	115	170	50	47

Service costs in \$ thousands. Client Counts rounded to nearest multiple of five.

Colfax/Whitman	Total Clients	Total Service Cost (\$000s)	Age 0-17 Clients	Age 0-17 Service Cost (\$000s)	Age 18-64 Clients	Age 18-64 Service Cost (\$000s)	Age Over 64 Clients	Age Over 64 Service Cost (\$000s)
AASA	420	2,874	0	1	140	752	275	2,114
Case Mgt & Assmt	165	6	0	0	85	4	80	2
Chore Services	115	195	0	0	25	34	85	160
Personal Care	120	286	0	1	65	147	55	131
Adult Family Home	0	0	0	0	0	0	0	0
Congregate Care	100	205	0	0	70	143	30	61
Nursing Home	170	2,175	0	0	30	416	140	1,759
APS-Adult Prot	15	2	0	0	5	1	10	1
DASA	85	109	0	5	80	105	0	0
Detoxification	10	7	0	0	10	7	0	0
ADATSA Assessment	35	5	0	0	35	5	0	0
Residential Tx	20	22	0	5	20	17	0	0
Outpatient Tx	50	72	0	0	45	72	0	0
Methadone Tx	0	0	0	0	0	0	0	0
ADATSA Stipend	5	3	0	0	5	3	0	0
DCFS	745	563	590	508	120	39	0	0
CPS Acc Ref-Child	415	56	395	53	0	0	0	0
Family Rec Serv	30	25	25	23	0	0	0	0
First Steps	115	0	5	0	110	0	0	0
Home Services	20	3	10	2	5	1	0	0
Interim Care	0	2	0	2	0	0	0	0
Foster Care	65	200	60	161	5	38	0	0
Group TX Care	5	38	5	38	0	0	0	0
Adoption	5	14	5	14	0	0	0	0
Emp/Trng CC-Child	105	122	105	122	0	0	0	0
Therapy CC-Child	75	87	70	79	0	0	0	0
DDD	115	744	30	3	65	684	20	58
Case Management	115	0	30	0	65	0	20	0
RHC-Res Hab Ctr	0	0	0	0	0	0	0	0
Comm Residential	25	579	0	0	20	523	0	56
Emp & Training	35	157	0	0	30	157	0	0
Family Support	5	4	0	3	0	0	0	1
Prof Services	0	0	0	0	0	0	0	0
Supplemental Community	10	4	0	0	10	4	0	0
DIA	2,680	3,394	1,275	1,860	1,285	1,474	120	60
Regular AFDC	1,015	1,414	650	898	360	515	0	0
Employable AFDC	635	596	340	315	295	281	0	0
IA ChildCare-Chd	80	54	75	51	5	2	0	0
JOBS	50	24	0	0	50	24	0	0
Pregnancy Grant	15	16	0	0	15	16	0	0
GA-U and GA-X	80	100	0	0	80	100	0	0
Aged,Blind,Disabl	280	58	25	2	175	31	75	24
Food Assistance	2,370	1,121	1,195	592	1,110	493	65	35
Refugee Grant	10	8	0	1	10	7	0	0
DJR	5	177	5	142	0	35	0	0
Parole	0	7	0	7	0	0	0	0
Community Placmt	0	35	0	4	0	31	0	0
DJR Institutions	5	133	5	128	0	5	0	0
DJR Special TX	0	2	0	2	0	0	0	0
MAA	3,130	3,494	1,555	837	1,275	2,306	285	352
Eligible No Svc	370	0	210	0	125	0	10	0
Hosp Inpatient	285	1,042	30	289	225	729	35	25
ER-Outpt & Physn	560	107	300	39	260	68	5	1
Hosp Outpatient	665	315	150	70	455	231	60	14
Physician&Clinic	2,335	725	1,165	218	1,010	495	160	12
Psych Services	30	7	5	1	25	6	0	0
Prescriptions	2,160	610	985	65	925	352	245	193
Dental Care	1,025	166	535	65	440	90	50	11
Other Medical	1,415	387	445	56	825	295	140	37
EPSDT	625	40	485	32	140	8	0	0
HMOs	10	6	5	3	5	3	0	0
Medicare Part B	305	89	0	0	95	30	205	58
DORA	30	1	10	1	20	1	0	0
Case Management	30	1	10	1	20	1	0	0
ESL Training	0	0	0	0	0	0	0	0
Employment Ser	0	0	0	0	0	0	0	0
Unaccompanied Minors	0	0	0	0	0	0	0	0
DVR	95	173	0	0	95	173	0	0
Regular Case Mgt	85	84	0	0	85	84	0	0
SE Case Mgt	10	9	0	0	10	9	0	0
Assess Job Skill	5	3	0	0	5	3	0	0
Medical/Psych Tx	20	5	0	0	20	5	0	0
Training & Educ	35	48	0	0	35	48	0	0
Personal Support	20	11	0	0	20	11	0	0
Work Support	20	15	0	0	20	15	0	0
MHD	215	909	60	209	130	658	20	42
Case Management	100	118	30	39	60	73	10	6
Crisis Services	35	11	5	1	25	8	5	2
CMHC Intake	80	12	30	4	45	7	5	1
Outpatient Tx	150	100	40	27	100	70	10	4
Medication Mgt	65	6	5	0	55	5	10	1
Day Treatment	50	176	5	12	40	151	5	13
State Institutions	10	356	0	0	10	341	0	15
CSTC	0	124	0	124	0	0	0	0
ITA-Comm Hosp	5	3	0	3	0	0	0	0
Adlt Res Tx Fac	0	0	0	0	0	0	0	0
DHS Agency Total	4,220	12,439	2,060	3,564	1,735	6,227	365	2,625

Service costs in \$ thousands. Client Counts rounded to nearest multiple of five.

White (NonHisp) Clients	White (NonHisp) Service Cost (\$000s)	Black (NonHisp) Clients	Black (NonHisp) Service Cost (\$000s)	Indian (NonHisp) Clients	Indian (NonHisp) Service Cost (\$000s)	Asian (NonHisp) Clients	Asian (NonHisp) Service Cost (\$000s)	Hispanic Clients	Hispanic Service Cost (\$000s)	Unknown Race Clients	Unknown Race Service Cost (\$000s)
415	2,842	0	4	5	24	0	0	0	4	0	0
160	6	0	0	0	0	0	0	0	0	0	0
110	194	0	0	0	0	0	0	0	0	0	0
115	281	0	1	0	1	0	0	0	2	0	0
0	0	0	0	0	0	0	0	0	0	0	0
100	198	0	2	0	2	0	0	0	2	0	0
170	2,154	0	0	0	21	0	0	0	0	0	0
15	2	0	0	0	0	0	0	0	0	0	0
80	104	0	0	0	0	0	0	0	3	0	1
10	5	0	0	0	0	0	0	0	0	0	1
35	5	0	0	0	0	0	0	0	0	0	0
20	21	0	0	0	0	0	0	0	0	0	0
45	69	0	0	0	0	0	0	0	3	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	3	0	0	0	0	0	0	0	0	0	0
615	493	10	12	25	19	10	6	10	15	70	19
325	45	5	0	15	2	5	0	5	1	65	8
25	23	0	0	0	0	0	0	0	2	0	0
105	0	0	0	0	0	5	0	0	0	0	0
15	3	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	2	0	0	0	0	0	0
50	180	5	8	5	4	0	1	0	7	0	0
5	38	0	0	0	0	0	0	0	0	0	0
5	14	0	0	0	0	0	0	0	0	0	1
95	108	0	3	0	0	0	1	0	2	5	7
60	67	0	0	10	10	0	4	0	3	0	3
110	671	0	35	5	1	0	37	0	0	0	0
110	0	0	0	5	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
20	518	0	31	0	0	0	31	0	0	0	0
30	144	0	5	0	1	0	7	0	0	0	0
5	4	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
10	4	0	0	0	0	0	0	0	0	0	0
2,430	3,040	55	70	65	103	50	51	65	109	20	21
915	1,270	20	35	35	50	10	13	30	46	0	0
555	521	10	11	30	22	15	10	20	25	5	7
75	52	5	1	0	0	0	0	0	1	0	0
40	21	0	0	0	0	0	0	5	3	0	0
15	13	0	0	0	1	0	0	0	1	0	0
75	94	0	1	0	0	0	6	0	0	0	0
260	50	0	0	5	1	5	1	5	4	0	2
2,145	1,016	50	22	55	29	40	16	60	29	15	8
0	0	0	0	0	0	5	5	0	0	5	3
5	121	0	0	0	12	0	0	0	44	0	0
0	0	0	0	0	7	0	0	0	0	0	0
0	31	0	0	0	4	0	0	0	0	0	0
5	88	0	0	0	0	0	0	0	44	0	0
0	2	0	0	0	1	0	0	0	0	0	0
2,740	3,185	60	31	55	77	145	126	75	39	55	36
310	0	5	0	5	0	25	0	10	0	10	0
250	946	0	3	5	24	25	61	0	2	5	6
505	95	5	1	15	6	10	3	15	3	5	1
590	286	10	4	15	4	30	6	10	8	15	6
2,055	646	45	11	45	12	105	34	50	11	40	11
25	6	0	0	5	0	0	0	0	0	0	0
1,930	580	35	6	40	11	70	6	45	4	35	3
905	143	15	2	25	4	35	5	25	6	15	5
1,255	356	30	3	30	15	55	7	30	5	15	2
515	33	15	1	10	1	55	4	10	1	15	2
10	6	0	0	0	0	0	0	0	0	0	0
300	87	0	0	0	0	0	0	0	0	0	0
10	0	0	0	0	0	20	1	0	0	5	0
10	0	0	0	0	0	20	1	0	0	5	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
90	160	0	0	5	12	0	0	0	1	0	0
80	78	0	0	5	4	0	0	0	1	0	0
10	8	0	0	0	1	0	0	0	0	0	0
5	3	0	0	0	0	0	0	0	0	0	0
20	4	0	0	0	0	0	0	0	0	0	0
30	44	0	0	5	4	0	0	0	0	0	0
20	11	0	0	0	0	0	0	0	0	0	0
15	12	0	0	0	3	0	0	0	0	0	0
195	878	5	4	5	6	5	9	5	12	0	0
90	107	0	0	0	1	0	4	5	6	0	0
30	10	0	0	5	1	0	0	0	0	0	0
70	11	0	0	5	0	0	0	5	1	0	0
135	93	0	1	5	0	5	1	5	4	0	0
65	5	0	0	0	0	0	0	0	0	0	0
50	169	0	0	0	3	0	3	0	1	0	0
10	356	0	0	0	0	0	0	0	0	0	0
0	124	0	0	0	0	0	0	0	0	0	0
0	1	0	3	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
3,685	11,494	70	155	75	254	160	230	90	229	135	77

Service costs in \$ thousands. Client Counts rounded to nearest multiple of five.

Colville/Stevens	Total Clients	Total Service Cost (\$000s)	Age 0-17 Clients	Age 0-17 Service Cost (\$000s)	Age 18-64 Clients	Age 18-64 Service Cost (\$000s)	Age Over 64 Clients	Age Over 64 Service Cost (\$000s)
AASA	475	3,848	0	0	85	379	390	3,469
Case Mgt & Assmt	225	8	0	0	50	3	175	5
Chore Services	160	336	0	0	25	61	135	275
Personal Care	140	574	0	0	55	215	85	359
Adult Family Home	15	13	0	0	5	1	10	12
Congregate Care	35	66	0	0	15	22	25	44
Nursing Home	195	2,845	0	0	10	75	185	2,770
APS-Adult Prot	10	2	0	0	5	1	5	1
DASA	290	207	30	50	260	156	5	1
Detoxification	10	10	0	0	10	10	0	0
ADATSA Assessmnt	65	10	0	0	65	10	0	0
Residential Tx	50	101	10	47	35	54	0	0
Outpatient Tx	260	85	25	4	235	80	5	1
Methadone Tx	0	0	0	0	0	0	0	0
ADATSA Stipend	0	2	0	0	0	2	0	0
DCFS	1,235	1,178	1,025	1,131	175	34	0	0
CPS Acc Ref-Child	805	126	785	123	5	1	0	0
Family Rec Serv	60	49	55	45	0	0	0	0
First Steps	160	0	20	0	145	0	0	0
Home Services	50	8	30	6	15	2	0	0
Interim Care	25	17	25	16	0	0	0	0
Foster Care	185	529	165	522	15	5	0	0
Group TX Care	15	175	15	156	0	19	0	0
Adoption	40	159	35	159	0	0	0	0
Emp/Trng CC-Child	55	46	55	46	0	0	0	0
Therapy CC-Child	75	67	70	59	5	6	0	0
DDD	100	199	35	9	50	171	15	19
Case Management	95	0	35	0	50	0	15	0
RHC-Res Hab Ctr	0	0	0	0	0	0	0	0
Comm Residential	10	23	0	0	10	21	0	2
Emp & Training	30	112	0	0	25	108	5	4
Family Support	5	16	5	9	5	7	0	0
Prof Services	5	1	0	0	5	1	0	0
Supplemental Community	15	43	0	0	10	33	0	10
DIA	6,320	7,983	3,030	4,211	3,065	3,673	230	99
Regular AFDC	2,445	3,365	1,585	2,201	860	1,165	0	0
Employable AFDC	1,200	1,036	650	560	545	476	0	0
IA ChildCare-Chd	260	114	255	114	5	1	0	0
JOBS	575	178	15	4	560	175	0	0
Pregnancy Grant	45	38	10	6	35	33	0	0
GA-U and GA-X	390	500	0	0	390	500	0	0
Aged,Blind,Disbl	555	139	35	3	365	108	150	28
Food Assistance	5,670	2,601	2,790	1,324	2,755	1,206	125	70
Refugee Grant	0	0	0	0	0	0	0	0
DJR	5	69	5	29	0	40	0	0
Parole	0	8	0	8	0	0	0	0
Community Placmt	0	2	0	2	0	0	0	0
DJR Institutions	5	57	5	17	0	40	0	0
DJR Special TX	0	1	0	1	0	0	0	0
MAA	6,215	8,798	3,135	2,613	2,560	5,439	480	746
Eligible No Svc	795	0	480	0	270	0	15	0
Hosp Inpatient	695	3,429	135	1,111	485	2,215	75	102
ER-Outpt & Physn	1,785	358	920	148	850	209	15	1
Hosp Outpatient	2,010	628	565	147	1,230	425	210	57
Physician&Clinic	4,650	1,800	2,255	544	2,080	1,218	320	38
Psych Services	55	12	20	6	35	6	0	0
Prescriptions	4,185	1,159	1,915	145	1,865	673	405	341
Dental Care	2,025	369	1,100	156	815	195	110	17
Other Medical	2,865	812	1,050	298	1,580	437	240	77
EPSDT	815	49	675	42	145	7	0	0
HMOs	35	26	20	15	15	11	0	0
Medicare Part B	535	156	0	0	140	42	390	114
DORA	0	0	0	0	0	0	0	0
Case Management	0	0	0	0	0	0	0	0
ESL Training	0	0	0	0	0	0	0	0
Employment Ser	0	0	0	0	0	0	0	0
Unaccompanied Minors	0	0	0	0	0	0	0	0
DVR	235	338	0	1	235	336	0	0
Regular Case Mgt	230	196	0	1	225	194	0	0
SE Case Mgt	10	5	0	0	10	5	0	0
Assess Job Skill	10	6	0	0	10	6	0	0
Medical/Psych Tx	85	12	0	0	85	12	0	0
Training & Educ	55	66	0	0	55	66	0	0
Personal Support	45	33	0	0	45	33	0	0
Work Support	35	20	0	0	35	20	0	0
MHD	575	1,943	130	282	365	1,491	75	140
Case Management	185	455	45	39	105	389	35	27
Crisis Services	300	130	60	63	195	50	40	16
CMHC Intake	180	32	55	10	105	17	20	4
Outpatient Tx	280	226	75	75	190	149	15	2
Medication Mgt	120	17	10	1	95	14	15	1
Day Treatment	35	115	0	17	30	93	5	5
State Institutions	60	874	0	0	50	760	5	85
CSTC	0	54	0	54	0	0	0	0
ITA-Comm Hosp	10	27	5	21	5	5	0	0
Adlt Res Tx Fac	0	13	0	0	0	13	0	0
DHSH Agency Total	8,600	24,563	4,045	8,326	3,835	11,720	640	4,475

Service costs in \$ thousands. Client Counts rounded to nearest multiple of five.

White (NonHisp) Clients	White (NonHisp) Service Cost (\$000s)	Black (NonHisp) Clients	Black (NonHisp) Service Cost (\$000s)	Indian (NonHisp) Clients	Indian (NonHisp) Service Cost (\$000s)	Asian (NonHisp) Clients	Asian (NonHisp) Service Cost (\$000s)	Hispanic Clients	Hispanic Service Cost (\$000s)	Unknown Race Clients	Unknown Race Service Cost (\$000s)
430	3,601	0	0	45	244	0	0	0	1	0	2
200	7	0	0	25	1	0	0	0	0	0	0
135	280	0	0	25	54	0	0	0	1	0	0
130	510	0	0	10	64	0	0	0	0	0	0
15	13	0	0	0	0	0	0	0	0	0	0
35	66	0	0	0	0	0	0	0	0	0	0
190	2,718	0	0	5	124	0	0	0	0	0	2
10	1	0	0	0	0	0	0	0	0	0	0
240	159	0	0	45	47	0	0	5	1	0	0
10	10	0	0	0	0	0	0	0	0	0	0
55	8	0	0	10	2	0	0	0	0	0	0
30	67	0	0	20	33	0	0	0	0	0	0
220	73	0	0	40	11	0	0	0	1	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	1	0	0	0	0	0	0
970	860	10	30	70	135	5	6	20	53	160	94
610	98	0	0	40	7	5	0	5	1	145	21
60	48	0	0	0	0	0	0	0	0	0	0
150	0	0	0	10	0	0	0	0	0	0	0
45	8	0	0	5	0	0	0	0	0	0	0
25	15	0	0	0	2	0	0	0	0	0	0
145	382	5	12	30	98	0	6	5	32	0	0
15	164	0	0	0	11	0	0	0	0	0	0
20	61	5	13	0	5	0	0	0	8	10	72
45	26	0	3	5	5	0	0	5	12	0	1
65	57	0	1	10	8	0	0	0	1	0	0
90	191	0	1	10	8	0	0	0	0	0	0
85	0	0	0	10	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	18	0	0	5	5	0	0	0	0	0	0
30	110	0	0	0	2	0	0	0	0	0	0
5	15	0	1	0	0	0	0	0	0	0	0
5	1	0	0	0	0	0	0	0	0	0	0
10	42	0	0	0	0	0	0	0	0	0	0
5,585	7,009	35	48	590	796	20	13	90	115	5	1
2,100	2,855	20	29	265	406	5	8	50	67	0	0
1,065	920	0	1	110	105	5	2	15	8	0	0
240	104	0	1	20	9	0	0	0	0	0	0
520	163	5	1	40	12	0	0	5	2	0	0
45	37	0	0	0	1	0	0	0	0	0	0
360	472	0	3	20	21	0	0	5	3	0	0
500	128	5	0	40	10	0	0	0	0	0	0
5,045	2,318	30	13	495	231	15	3	85	35	0	1
0	0	0	0	0	0	0	0	0	0	0	0
5	65	0	4	0	0	0	0	0	0	0	0
0	8	0	0	0	0	0	0	0	0	0	0
0	2	0	0	0	0	0	0	0	0	0	0
5	53	0	4	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
5,505	7,670	35	42	545	988	15	11	75	35	40	53
695	0	5	0	80	0	0	0	20	0	0	0
620	2,921	0	8	60	459	0	2	0	5	5	33
1,625	330	5	1	125	22	5	0	20	3	5	1
1,855	570	10	3	105	49	5	0	20	3	15	3
4,105	1,433	25	10	435	332	10	3	45	12	30	9
45	10	5	0	5	1	0	0	0	0	0	0
3,900	1,094	20	11	185	44	10	1	45	6	20	3
1,850	342	15	3	120	19	10	2	25	3	5	0
2,620	752	15	4	180	51	5	1	25	3	20	2
760	46	10	1	30	2	5	0	5	0	5	0
35	26	0	0	0	0	0	0	0	0	0	0
505	147	0	0	25	8	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
225	326	0	0	5	5	0	3	0	1	0	2
220	190	0	0	5	3	0	2	0	1	0	1
5	4	0	0	0	0	0	0	0	0	0	1
10	6	0	0	0	0	0	0	0	0	0	0
80	12	0	0	0	0	0	0	0	0	0	0
50	62	0	0	0	2	0	1	0	0	0	1
45	33	0	0	0	0	0	0	0	0	0	0
30	20	0	0	0	0	0	0	0	0	0	0
520	1,812	0	6	25	78	0	0	5	10	25	36
160	419	0	5	10	20	0	0	0	6	15	4
275	124	0	0	10	2	0	0	5	1	5	3
160	28	0	0	10	1	0	0	5	1	5	2
245	183	0	0	15	15	0	0	5	2	20	26
110	16	0	0	0	0	0	0	0	0	0	0
35	106	0	0	0	9	0	0	0	0	0	0
55	849	0	0	0	24	0	0	0	0	0	0
0	54	0	0	0	0	0	0	0	0	0	0
10	20	0	0	0	6	0	0	0	0	0	2
0	13	0	0	0	0	0	0	0	0	0	0
7,475	21,694	45	131	720	2,301	25	33	110	216	230	188

Service costs in \$ thousands. Client Counts rounded to nearest multiple of five.

Davenport/ Lincoln	Total Clients	Total Service Cost (\$000s)	Age 0-17 Clients	Age 0-17 Service Cost (\$000s)	Age 18-64 Clients	Age 18-64 Service Cost (\$000s)	Age Over 64 Clients	Age Over 64 Service Cost (\$000s)
AASA	120	1,375	0	0	15	38	105	1,337
Case Mgt & Assmt	30	1	0	0	10	0	20	1
Chore Services	30	48	0	0	5	16	20	32
Personal Care	20	67	0	0	5	21	15	47
Adult Family Home	0	0	0	0	0	0	0	0
Congregate Care	0	0	0	0	0	0	0	0
Nursing Home	70	1,257	0	0	0	0	70	1,257
APS-Adult Prot	10	2	0	0	5	1	5	1
DASA	70	48	15	11	50	36	0	1
Detoxification	5	2	0	0	5	2	0	0
ADATSA Assessmnt	15	2	0	0	15	2	0	0
Residential Tx	10	11	0	6	5	5	0	0
Outpatient Tx	65	27	15	5	50	22	0	1
Methadone Tx	0	3	0	0	0	3	0	0
ADATSA Stipend	5	3	0	0	5	3	0	0
DCFS	245	213	210	206	30	6	0	0
CPS Acc Ref-Chld	160	22	155	21	0	0	0	0
Family Rec Serv	10	10	10	10	0	0	0	0
First Steps	30	0	5	0	25	0	0	0
Home Services	10	1	5	1	5	0	0	0
Interim Care	0	1	0	1	0	0	0	0
Foster Care	45	100	40	98	5	1	0	0
Group TX Care	5	12	5	12	0	0	0	0
Adoption	15	53	15	48	0	5	0	0
Emp/Trng CC-Chld	10	12	10	12	0	0	0	0
Therapy CC-Chld	0	0	0	0	0	0	0	0
DDD	20	32	10	0	10	32	0	0
Case Management	20	0	10	0	10	0	0	0
RHC-Res Hab Ctr	0	0	0	0	0	0	0	0
Comm Residential	0	0	0	0	0	0	0	0
Emp & Training	10	32	0	0	10	32	0	0
Family Support	0	0	0	0	0	0	0	0
Prof Services	0	0	0	0	0	0	0	0
Supplemental Community	0	0	0	0	0	0	0	0
DIA	1,075	1,331	535	730	495	580	45	22
Regular AFDC	415	561	275	372	135	189	0	0
Employable AFDC	235	184	135	106	100	78	0	0
IA ChildCare-Chd	35	16	30	16	0	1	0	0
JOBS	35	15	0	1	35	14	0	0
Pregnancy Grant	10	6	0	1	5	5	0	0
GA-U and GA-X	45	61	0	0	45	61	0	0
Aged,Blind,Disbl	95	28	10	1	65	25	20	2
Food Assistance	995	459	500	233	465	206	30	20
Refugee Grant	0	0	0	0	0	0	0	0
DJR	0	6	0	6	0	0	0	0
Parole	0	0	0	0	0	0	0	0
Community Placmt	0	6	0	6	0	0	0	0
DJR Institutions	0	0	0	0	0	0	0	0
DJR Special TX	0	0	0	0	0	0	0	0
MAA	1,085	1,316	545	262	415	872	125	182
Eligible No Svc	130	0	90	0	35	0	5	0
Hosp Inpatient	95	470	10	58	65	399	15	14
ER-Output & Physn	270	55	135	16	135	39	0	0
Hosp Outpatient	295	100	80	28	170	62	50	10
Physician&Clinic	790	254	380	77	340	174	70	3
Psych Services	5	2	0	0	5	2	0	0
Prescriptions	785	202	345	22	335	94	105	87
Dental Care	400	69	190	26	155	37	50	6
Other Medical	510	114	210	27	260	57	45	30
EPSDT	150	8	125	7	25	1	0	0
HMOs	5	3	5	2	5	2	0	0
Medicare Part B	125	38	0	0	15	6	110	33
DORA	0	0	0	0	0	0	0	0
Case Management	0	0	0	0	0	0	0	0
ESL Training	0	0	0	0	0	0	0	0
Employment Ser	0	0	0	0	0	0	0	0
Unaccompanied Minors	0	0	0	0	0	0	0	0
DVR	25	41	0	0	25	41	0	0
Regular Case Mgt	25	25	0	0	25	25	0	0
SE Case Mgt	0	0	0	0	0	0	0	0
Assess Job Skill	0	0	0	0	0	0	0	0
Medical/Psych Tx	10	2	0	0	10	2	0	0
Training & Educ	5	4	0	0	5	4	0	0
Personal Support	10	6	0	0	10	6	0	0
Work Support	5	3	0	0	5	3	0	0
MHD	155	368	50	98	90	202	15	67
Case Management	60	99	25	49	30	29	10	20
Crisis Services	15	3	0	0	10	3	0	0
CMHC Intake	100	19	30	5	50	8	15	6
Outpatient Tx	135	139	45	44	75	84	15	11
Medication Mgt	10	1	0	0	10	1	0	0
Day Treatment	10	7	0	0	10	7	0	0
State Institutions	15	100	0	0	15	70	0	29
CSTC	0	0	0	0	0	0	0	0
ITA-Comm Hosp	0	0	0	0	0	0	0	0
Adlt Res Tx Fac	0	0	0	0	0	0	0	0
DHSH Agency Total	1,470	4,731	700	1,314	625	1,807	145	1,609

Service costs in \$ thousands. Client Counts rounded to nearest multiple of five.

White (NonHisp) Clients	White (NonHisp) Service Cost (\$000s)	Black (NonHisp) Clients	Black (NonHisp) Service Cost (\$000s)	Indian (NonHisp) Clients	Indian (NonHisp) Service Cost (\$000s)	Asian (NonHisp) Clients	Asian (NonHisp) Service Cost (\$000s)	Hispanic Clients	Hispanic Service Cost (\$000s)	Unknown Race Clients	Unknown Race Service Cost (\$000s)
115	1,346	0	3	0	26	0	0	0	0	0	1
30	1	0	0	0	0	0	0	0	0	0	0
25	47	0	0	0	0	0	0	0	0	0	1
20	65	0	2	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
70	1,231	0	0	0	0	26	0	0	0	0	0
10	2	0	0	0	0	0	0	0	0	0	0
65	45	0	1	5	1	0	0	0	0	0	0
5	2	0	0	0	0	0	0	0	0	0	0
15	2	0	0	0	0	0	0	0	0	0	0
10	10	0	1	0	0	0	0	0	0	0	0
60	26	0	0	5	1	0	0	0	0	0	0
0	3	0	0	0	0	0	0	0	0	0	0
5	3	0	0	0	0	0	0	0	0	0	0
210	194	0	5	5	3	0	0	5	4	20	7
135	19	0	0	0	0	0	0	5	1	15	2
5	9	0	0	0	0	0	0	0	2	0	0
25	0	0	0	0	0	0	0	0	0	0	0
10	1	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
45	99	0	1	0	0	0	0	0	0	0	0
0	8	0	4	0	0	0	0	0	0	0	0
15	43	0	0	0	3	0	0	0	0	2	0
10	11	0	0	0	0	0	0	0	0	0	1
0	0	0	0	0	0	0	0	0	0	0	0
20	31	0	0	0	0	0	0	0	1	0	0
20	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
10	31	0	0	0	0	0	0	0	0	1	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
1,025	1,267	5	8	20	39	10	11	10	5	5	2
395	532	0	5	10	18	5	6	5	1	0	0
220	177	0	0	5	5	0	1	5	1	0	0
30	13	0	0	0	1	0	0	0	0	5	2
30	14	0	0	0	0	0	0	0	0	0	0
5	5	0	0	0	1	0	0	0	0	0	0
45	56	0	0	0	4	0	2	0	0	0	0
95	28	0	0	0	0	0	0	0	0	0	0
955	440	5	3	20	10	5	3	10	3	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	6	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	6	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
1,030	1,262	5	6	20	25	5	5	15	14	5	4
120	0	0	0	0	0	0	0	5	0	0	0
85	452	0	1	5	11	0	0	5	7	0	0
260	53	0	0	5	1	0	0	5	1	0	0
285	98	0	0	5	0	0	1	5	1	0	0
745	242	5	1	20	7	0	1	10	2	5	2
5	2	0	0	0	0	0	0	0	0	0	0
750	194	5	1	15	3	0	0	10	4	5	0
385	67	5	0	10	1	0	0	0	0	0	0
485	106	5	2	10	2	5	2	5	0	5	2
145	8	0	0	10	0	0	0	0	0	0	0
5	2	0	0	0	0	0	1	0	0	0	0
125	37	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
25	41	0	0	0	0	0	0	0	0	0	0
25	25	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
10	2	0	0	0	0	0	0	0	0	0	0
5	4	0	0	0	0	0	0	0	0	0	0
10	6	0	0	0	0	0	0	0	0	0	0
5	3	0	0	0	0	0	0	0	0	0	0
150	359	0	4	0	4	0	0	0	0	0	1
55	96	0	1	0	2	0	0	0	0	0	0
15	3	0	0	0	0	0	0	0	0	0	0
95	18	0	0	0	0	0	0	0	0	0	1
130	134	0	2	0	2	0	0	0	0	0	0
10	1	0	0	0	0	0	0	0	0	0	0
10	7	0	0	0	0	0	0	0	0	0	0
15	100	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
1,375	4,550	5	27	30	98	5	16	20	25	30	15

Service costs in \$ thousands. Client Counts rounded to nearest multiple of five.

Dayton/Columbia	Total Clients	Total Service Cost (\$000s)	Age 0-17 Clients	Age 0-17 Service Cost (\$000s)	Age 18-64 Clients	Age 18-64 Service Cost (\$000s)	Age Over 64 Clients	Age Over 64 Service Cost (\$000s)
AASA	115	1,346	0	0	25	213	85	1,133
Case Mgt & Assmt	45	2	0	0	15	1	30	1
Chore Services	25	53	0	0	5	3	20	50
Personal Care	25	67	0	0	15	38	15	29
Adult Famly Home	0	1	0	0	0	1	0	0
Congregate Care	10	29	0	0	10	23	0	6
Nursing Home	60	1,194	0	0	5	147	55	1,048
APS-Adult Prot	0	1	0	0	0	0	0	0
DASA	50	37	0	1	50	36	0	0
Detoxification	5	1	0	0	5	1	0	0
ADATSA Assessmnt	0	0	0	0	0	0	0	0
Residential Tx	0	3	0	0	0	3	0	0
Outpatient Tx	50	33	0	1	50	32	0	0
Methadone Tx	0	0	0	0	0	0	0	0
ADATSA Stipend	0	0	0	0	0	0	0	0
DCFS	75	25	55	25	15	0	0	0
CPS Acc Ref-Chld	50	8	50	8	0	0	0	0
Family Rec Serv	0	1	0	1	0	0	0	0
First Steps	20	0	0	0	15	0	0	0
Home Services	0	0	0	0	0	0	0	0
Interim Care	0	0	0	0	0	0	0	0
Foster Care	10	16	10	16	0	0	0	0
Group TX Care	0	0	0	0	0	0	0	0
Adoption	0	0	0	0	0	0	0	0
Emp/Trng CC-Chld	0	0	0	0	0	0	0	0
Therapy CC-Chld	0	0	0	0	0	0	0	0
DDD	20	23	5	0	15	22	5	0
Case Management	20	0	5	0	15	0	5	0
RHC-Res Hab Ctr	0	0	0	0	0	0	0	0
Comm Residential	0	0	0	0	0	0	0	0
Emp & Training	10	20	0	0	5	20	0	0
Family Support	0	0	0	0	0	0	0	0
Prof Services	0	0	0	0	0	0	0	0
Supplemental Community	0	0	0	0	0	0	0	0
DIA	785	901	355	494	375	375	55	31
Regular AFDC	310	401	200	263	110	137	0	0
Employable AFDC	160	121	95	67	65	54	0	0
IA ChildCare-Chd	15	5	15	5	0	0	0	0
JOBS	30	13	0	0	30	13	0	0
Pregnancy Grant	0	2	0	0	0	2	0	0
GA-U and GA-X	10	11	0	0	10	11	0	0
Aged,Blind,Disbl	105	20	5	1	60	14	35	5
Food Assistance	720	326	345	158	335	142	40	26
Refugee Grant	0	0	0	0	0	0	0	0
DJR	5	67	5	34	0	33	0	0
Parole	0	2	0	2	0	0	0	0
Community Placmt	5	47	5	14	0	33	0	0
DJR Institutions	5	18	5	18	0	0	0	0
DJR Special TX	0	0	0	0	0	0	0	0
MAA	825	948	390	227	320	532	115	189
Eligible No Svc	85	0	60	0	25	0	0	0
Hosp Inpatient	75	294	15	89	45	179	20	25
ER-Outpt & Physn	245	48	125	20	105	28	10	0
Hosp Outpatient	340	76	100	16	175	43	65	17
Physician&Clinic	615	164	270	49	255	107	90	9
Psych Services	10	1	0	0	10	1	0	0
Prescriptions	620	207	255	19	255	99	110	90
Dental Care	280	40	130	13	130	23	20	3
Other Medical	405	74	150	17	205	41	50	16
EPSDT	85	5	70	4	10	1	0	0
HMOs	0	0	0	0	0	0	0	0
Medicare Part B	135	39	0	0	40	10	95	29
DORA	0	0	0	0	0	0	0	0
Case Management	0	0	0	0	0	0	0	0
ESL Training	0	0	0	0	0	0	0	0
Employment Ser	0	0	0	0	0	0	0	0
Unaccompanied Minors	0	0	0	0	0	0	0	0
DVR	5	14	0	0	5	14	0	0
Regular Case Mgt	5	6	0	0	5	6	0	0
SE Case Mgt	0	0	0	0	0	0	0	0
Assess Job Skill	0	0	0	0	0	0	0	0
Medical/Psych Tx	0	0	0	0	0	0	0	0
Training & Educ	0	3	0	0	0	3	0	0
Personal Support	0	0	0	0	0	0	0	0
Work Support	0	4	0	0	0	4	0	0
MHD	125	1,145	30	42	85	1,056	10	47
Case Management	70	207	15	22	50	171	5	14
Crisis Services	20	8	5	1	15	7	0	0
CMHC Intake	55	10	20	4	35	6	0	0
Outpatient Tx	100	137	20	15	70	116	10	6
Medication Mgt	55	6	5	0	45	5	5	1
Day Treatment	45	304	0	0	40	279	10	25
State Institutions	5	397	0	0	5	397	0	0
CSTC	0	0	0	0	0	0	0	0
ITA-Comm Hosp	5	20	0	0	5	20	0	0
Adit Res Tx Fac	0	0	0	0	0	0	0	0
DSHS Agency Total	1,075	4,504	450	823	490	2,281	140	1,401

Service costs in \$ thousands. Client Counts rounded to nearest multiple of five.

White (NonHisp) Clients	White (NonHisp) Service Cost (\$000s)	Black (NonHisp) Clients	Black (NonHisp) Service Cost (\$000s)	Indian (NonHisp) Clients	Indian (NonHisp) Service Cost (\$000s)	Asian (NonHisp) Clients	Asian (NonHisp) Service Cost (\$000s)	Hispanic Clients	Hispanic Service Cost (\$000s)	Unknown Race Clients	Unknown Race Service Cost (\$000s)
110	1,332	0	0	0	0	0	0	0	14	0	0
45	1	0	0	0	0	0	0	5	0	0	0
20	52	0	0	0	0	0	0	0	1	0	0
25	55	0	0	0	0	0	0	0	12	0	0
0	1	0	0	0	0	0	0	0	0	0	0
10	29	0	0	0	0	0	0	0	0	0	0
60	1,194	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
50	37	0	0	0	0	0	0	0	0	0	0
5	1	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	3	0	0	0	0	0	0	0	0	0	0
50	33	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
55	23	0	0	0	0	0	0	10	1	10	1
40	6	0	0	0	0	0	0	5	1	10	1
0	1	0	0	0	0	0	0	0	0	0	0
15	0	0	0	0	0	0	0	5	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
10	16	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
20	23	0	0	0	0	0	0	0	0	0	0
20	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
10	20	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
665	795	0	3	0	0	5	8	115	94	0	0
270	355	0	2	0	0	0	5	35	39	0	0
135	102	0	0	0	0	0	0	25	19	0	0
15	5	0	0	0	0	0	0	0	0	0	0
25	12	0	0	0	0	0	0	5	2	0	0
0	1	0	0	0	0	0	2	0	0	0	0
10	11	0	0	0	0	0	0	0	0	0	0
95	19	0	0	0	0	0	0	5	1	0	0
605	289	0	1	0	0	5	2	110	34	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	50	0	0	0	0	0	0	0	17	0	0
0	2	0	0	0	0	0	0	0	0	0	0
5	30	0	0	0	0	0	0	0	17	0	0
5	18	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
670	865	0	0	0	0	5	5	150	77	0	0
45	0	0	0	0	0	0	0	40	0	0	0
65	272	0	0	0	3	0	0	10	18	0	0
210	43	0	0	0	1	0	0	30	4	0	0
300	66	0	0	0	1	0	0	40	9	0	0
525	146	0	0	0	0	0	0	90	19	0	0
10	1	0	0	0	0	0	0	0	0	0	0
535	195	0	0	0	0	0	0	80	11	0	0
240	34	0	0	0	0	0	0	40	5	0	0
345	66	0	0	0	0	0	0	55	8	0	0
65	4	0	0	0	0	0	0	15	1	0	0
0	0	0	0	0	0	0	0	0	0	0	0
130	37	0	0	0	0	0	0	5	2	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	14	0	0	0	0	0	0	0	0	0	0
5	6	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	3	0	0	0	0	0	0	0	0	0	0
0	4	0	0	0	0	0	0	0	0	0	0
115	1,127	0	0	0	3	0	0	5	14	0	0
70	205	0	0	0	0	0	0	0	2	0	0
20	7	0	0	0	0	0	0	0	1	0	0
50	9	0	0	0	0	0	0	0	0	0	0
95	137	0	0	0	0	0	0	0	0	0	0
50	6	0	0	0	0	0	0	0	11	0	0
40	292	0	0	0	1	0	0	0	0	0	0
5	397	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	20	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
885	4,265	0	4	5	8	5	9	170	217	10	2

Service costs in \$ thousands. Client Counts rounded to nearest multiple of five.

Eastside/King	Total Clients	Total Service Cost (\$000s)	Age 0-17 Clients	Age 0-17 Service Cost (\$000s)*	Age 18-64 Clients	Age 18-64 Service Cost (\$000s)	Age Over 64 Clients	Age Over 64 Service Cost (\$000s)
AASA	2,145	23,422	10	18	400	2,542	1,710	20,855
Case Mgt & Assmt	325	24	0	0	125	18	200	6
Chore Services	325	819	0	4	105	435	220	380
Personal Care	515	2,199	5	13	195	795	315	1,390
Adult Family Home	60	54	0	1	50	30	5	22
Congregate Care	70	106	0	0	5	13	65	92
Nursing Home	1,280	20,131	0	0	85	1,210	1,195	18,921
APS-Adult Prot	135	33	5	0	35	9	70	17
DASA	1,035	801	210	146	820	651	5	4
Detoxification	140	154	0	0	135	153	0	0
ADATSA Assessmnt	365	63	0	0	365	63	0	0
Residential Tx	115	246	30	125	85	121	0	0
Outpatient Tx	780	219	180	18	595	198	5	3
Methadone Tx	35	28	0	0	35	28	0	0
ADATSA Stipend	110	88	0	0	110	88	0	0
DCFS	4,305	5,015	3,865	4,664	305	281	0	0
CPS Acc Ref-Chld	2,550	370	2,475	360	15	2	0	0
Family Rec Serv	440	387	415	373	5	5	0	0
First Steps	260	0	35	0	225	0	0	0
Home Services	45	49	10	8	5	3	0	0
Interim Care	35	47	30	46	0	1	0	0
Foster Care	515	1,880	485	1,754	20	118	0	0
Group TX Care	30	604	25	511	5	94	0	0
Adoption	120	433	110	380	10	52	0	0
Emp/Trng CC-Chld	595	812	575	806	25	6	0	0
Therapy CC-Child	350	432	335	426	5	1	0	0
DDD	1,155	9,024	530	374	615	8,492	10	157
Case Management	1,110	0	500	0	605	0	5	0
RHC-Res Hab Ctr	10	503	0	4	10	499	0	0
Comm Residential	180	6,227	5	124	170	5,956	5	147
Emp & Training	315	1,499	0	0	315	1,489	0	10
Family Support	145	220	120	176	25	44	0	0
Prof Services	65	125	10	59	55	66	0	0
Supplemental Community	100	397	5	10	95	387	0	0
DIA	18,030	25,510	8,210	13,313	8,705	11,374	1,110	823
Regular AFDC	8,010	11,784	5,105	7,483	2,905	4,300	0	1
Employable AFDC	2,365	2,273	1,325	1,272	1,040	1,001	0	0
IA ChildCare-Chd	975	944	925	935	50	9	0	0
J OBS	1,080	554	10	2	1,070	553	0	0
Pregnancy Grant	160	120	15	12	145	109	0	0
GA-U and GA-X	1,045	1,517	0	0	1,035	1,505	10	12
Aged,Blind,Disabl	2,420	1,056	130	40	1,405	534	880	482
Food Assistance	15,295	6,984	7,385	3,553	7,340	3,111	570	320
Refugee Grant	245	243	25	16	205	220	10	7
DJR	70	1,168	50	784	20	383	0	0
Parole	40	125	25	79	15	47	0	0
Community Placmt	15	135	10	77	5	58	0	0
DJR Institutions	50	892	40	615	10	277	0	0
DJR Special TX	10	15	10	13	0	2	0	0
MAA	21,105	31,509	9,400	8,582	9,025	19,196	2,530	3,732
Eligible No Svc	2,845	0	1,635	0	935	0	125	0
Hosp Inpatient	2,260	11,945	365	3,706	1,585	7,476	310	762
ER-Outpt & Physn	5,140	1,217	2,390	428	2,605	769	150	19
Hosp Outpatient	4,630	2,412	1,225	381	2,925	1,819	485	212
Physician&Clinic	14,785	5,741	6,250	1,390	6,920	4,101	1,615	251
Psych Services	605	291	145	118	440	172	20	1
Prescriptions	13,520	4,081	5,095	424	6,255	2,212	2,170	1,444
Dental Care	6,195	1,136	2,670	372	2,760	626	765	138
Other Medical	8,500	3,447	2,055	1,322	5,235	1,712	1,210	414
EPSDT	3,295	231	2,720	198	575	33	0	0
HMOs	385	362	255	242	130	120	0	0
Medicare Part B	2,285	647	0	0	540	157	1,745	490
DORA	2,250	427	720	75	1,345	338	185	14
Case Management	2,245	102	720	33	1,345	59	185	9
ESL Training	205	98	0	0	200	95	5	2
Employment Ser	240	169	5	3	235	164	5	3
Unaccompanied Minors	5	59	5	39	0	19	0	0
DVR	1,055	1,921	10	8	1,040	1,910	0	3
Regular Case Mgt	995	983	10	5	980	976	0	2
SE Case Mgt	60	60	0	0	60	60	0	0
Assess Job Skill	130	70	0	0	130	70	0	0
Medical/Psych Tx	465	208	5	1	460	206	0	1
Training & Educ	270	366	0	3	270	364	0	0
Personal Support	185	113	0	0	185	113	0	0
Work Support	135	120	0	0	135	120	0	0
MHD	2,410	9,251	460	1,163	1,735	6,707	215	1,381
Case Management	845	3,187	120	142	565	2,814	155	232
Crisis Services	580	216	45	13	520	196	20	6
CMHC Intake	1,020	185	270	39	650	126	105	20
Outpatient Tx	1,725	1,636	365	400	1,260	1,191	100	45
Medication Mgt	845	246	35	3	720	217	90	25
Day Treatment	180	579	55	310	120	269	5	1
State Institutions	85	2,609	0	0	60	1,557	25	1,052
CSTC	5	35	5	34	0	1	0	0
ITA-Comm Hosp	125	324	15	210	100	113	10	1
Adlt Res Tx Fac	0	0	0	0	0	0	0	0
DSHS Agency Total	29,445	108,048	13,360	29,129	12,855	51,873	2,915	26,968

Service costs in \$ thousands. Client Counts rounded to nearest multiple of five.

White (NonHisp) Clients	White (NonHisp) Service Cost (\$000s)	Black (NonHisp) Clients	Black (NonHisp) Service Cost (\$000s)	Indian (NonHisp) Clients	Indian (NonHisp) Service Cost (\$000s)	Asian (NonHisp) Clients	Asian (NonHisp) Service Cost (\$000s)	Hispanic Clients	Hispanic Service Cost (\$000s)	Unknown Race Clients	Unknown Race Service Cost (\$000s)
1,955	22,043	30	299	10	55	60	479	15	153	70	393
290	21	10	1	5	1	15	1	5	0	5	0
315	779	5	16	0	0	5	16	5	8	0	0
440	1,721	15	69	5	22	45	325	5	38	5	24
55	47	0	3	0	0	0	1	0	3	0	0
70	104	0	0	0	0	0	0	0	0	0	2
1,225	19,301	10	210	5	32	10	127	5	105	20	356
85	22	0	0	0	0	0	0	0	0	45	11
905	714	70	52	20	12	10	5	25	17	5	0
120	137	10	9	5	3	0	3	5	2	0	0
325	56	30	5	5	1	0	0	5	1	0	0
105	222	5	8	0	5	0	0	5	10	0	0
685	195	50	16	15	4	10	1	20	3	5	0
35	27	0	1	0	0	0	0	0	0	0	0
95	77	15	10	0	0	0	0	0	1	0	0
3,010	3,560	300	437	60	297	120	109	120	199	695	413
1,720	258	175	27	30	6	80	10	45	6	500	64
375	345	30	19	0	0	5	4	15	11	10	8
200	0	10	0	0	0	15	0	20	0	15	0
35	31	5	12	0	1	0	0	0	1	5	4
30	42	0	5	0	0	0	0	0	0	0	0
360	1,198	60	213	35	189	15	59	25	142	15	79
25	506	0	19	0	79	0	0	0	0	0	0
60	246	15	40	0	3	0	10	5	9	40	124
425	601	40	60	5	8	5	11	10	13	110	119
275	332	35	42	10	10	5	16	10	17	10	15
1,000	8,517	40	259	15	6	35	73	20	6	45	162
990	0	40	0	15	0	35	0	20	0	10	0
10	503	0	0	0	0	0	0	0	0	0	0
170	5,884	5	188	0	0	0	49	0	0	0	106
300	1,417	10	58	0	0	5	20	0	4	0	0
105	168	0	5	0	6	0	4	5	1	30	36
65	102	0	4	0	0	0	0	0	0	0	20
95	395	0	1	0	0	0	0	0	1	0	0
13,830	19,036	1,385	2,435	165	236	1,890	3,080	385	481	365	241
6,120	8,808	955	1,461	85	128	665	1,122	170	241	15	23
1,810	1,691	95	86	35	13	355	423	55	50	10	10
650	690	80	76	5	4	25	23	10	5	200	146
840	428	105	52	10	2	110	64	20	8	0	0
130	91	10	9	5	5	10	11	5	4	0	0
860	1,231	50	80	15	14	95	171	15	17	5	3
1,755	699	70	25	10	3	455	279	40	19	85	31
11,940	5,261	1,295	645	145	64	1,530	850	340	136	50	27
125	115	0	0	0	0	120	128	0	0	0	0
50	809	10	159	0	63	5	39	5	42	5	56
30	82	5	25	0	0	0	4	0	6	0	8
10	110	0	0	0	13	0	4	0	9	0	0
35	604	10	131	0	50	5	32	0	27	0	48
10	13	0	2	0	0	0	0	0	0	0	0
16,535	25,345	1,390	1,874	185	305	2,025	2,600	695	1,067	275	318
2,240	0	205	0	20	0	215	0	130	0	30	0
1,820	9,704	115	638	20	106	175	797	110	589	25	110
4,070	973	495	127	50	11	280	61	205	40	40	6
3,680	1,827	335	198	40	23	360	264	160	63	50	37
11,355	4,476	940	320	130	65	1,680	618	495	210	190	50
545	266	25	16	5	1	15	5	10	3	5	1
10,570	3,361	845	141	115	21	1,500	453	330	51	155	53
4,780	869	420	64	55	10	745	163	135	18	65	12
6,650	2,859	565	253	75	54	865	173	250	75	90	33
2,470	174	280	20	25	2	315	22	170	11	30	2
290	261	80	87	10	9	5	5	0	1	0	0
2,020	576	40	11	5	2	155	40	20	6	45	13
885	228	0	0	0	0	1,355	199	5	0	10	0
885	39	0	0	0	0	1,350	62	5	0	10	0
135	69	0	0	0	0	70	29	0	0	0	0
160	120	0	0	0	0	80	50	0	0	0	0
0	0	0	0	0	0	5	59	0	0	0	0
950	1,753	35	50	10	21	15	25	10	12	30	60
895	894	35	30	10	10	15	11	10	7	30	30
55	54	0	2	0	0	0	3	0	2	0	0
120	67	0	1	5	1	0	1	0	0	0	0
420	191	15	5	5	3	10	2	0	1	15	7
245	336	5	9	0	3	5	7	0	1	10	10
170	102	5	3	0	5	0	0	0	0	5	3
125	107	0	1	0	0	0	1	0	1	5	10
1,785	8,230	100	213	25	117	115	259	380	342	10	89
700	2,828	25	71	10	16	65	106	45	113	5	53
425	176	20	6	5	2	20	3	110	28	5	0
760	150	45	8	15	1	40	6	160	18	0	1
1,285	1,317	65	53	25	35	90	77	250	139	5	16
675	208	35	8	10	2	50	15	75	10	5	2
165	514	0	11	0	3	5	20	5	24	0	8
80	2,514	5	12	0	48	0	25	0	10	0	0
5	25	0	0	0	10	0	0	0	0	5	0
105	276	10	34	0	0	5	6	0	0	0	8
0	0	0	0	0	0	0	0	0	0	0	0
22,490	90,236	1,780	5,778	270	1,113	2,390	6,869	1,185	2,320	1,320	1,732

Service costs in \$ thousands. Client Counts rounded to nearest multiple of five.

Ellensburg/ Kittitas	Total Clients	Total Service Cost (\$000s)	Age 0-17 Clients	Age 0-17 Service Cost (\$000s)	Age 18-64 Clients	Age 18-64 Service Cost (\$000s)	Age Over 64 Clients	Age Over 64 Service Cost (\$000s)
AASA	295	2,772	0	0	65	465	235	2,307
Case Mgt & Assmt	50	2	0	0	15	1	40	1
Chore Services	45	78	0	0	5	17	40	61
Personal Care	85	300	0	0	40	173	45	127
Adult Family Home	10	11	0	0	10	11	0	0
Congregate Care	0	0	0	0	0	0	0	0
Nursing Home	180	2,381	0	0	15	264	165	2,117
APS-Adult Prot	5	1	0	0	0	0	5	0
DASA	285	224	55	39	230	185	0	0
Detoxification	15	13	0	0	15	13	0	0
ADATSA Assessmnt	80	16	0	0	80	16	0	0
Residential Tx	60	112	10	28	50	84	0	0
Outpatient Tx	245	66	50	12	195	54	0	0
Methadone Tx	0	1	0	0	0	1	0	0
ADATSA Stipend	25	17	0	0	25	17	0	0
DCFS	755	535	580	504	135	17	0	0
CPS Acc Ref-Chld	455	66	435	63	5	1	0	0
Family Rec Serv	15	10	15	10	0	0	0	0
First Steps	125	0	15	0	110	0	0	0
Home Services	35	15	15	7	10	4	0	0
Interim Care	20	41	20	41	0	0	0	0
Foster Care	80	133	75	128	5	4	0	0
Group TX Care	5	52	5	52	0	0	0	0
Adoption	5	2	5	2	0	0	0	0
Emp/Trng CC-Chld	35	24	35	24	0	0	0	0
Therapy CC-Child	100	191	90	177	5	8	0	0
DDD	120	1,204	25	40	95	1,164	5	0
Case Management	115	0	20	0	90	0	5	0
RHC-Res Hab Ctr	0	0	0	0	0	0	0	0
Comm Residential	65	873	0	0	65	873	0	0
Emp & Training	55	231	0	0	55	231	0	0
Family Support	10	38	10	36	0	2	0	0
Prof Services	10	6	0	3	5	3	0	0
Supplemental Community	40	55	0	0	40	55	0	0
DIA	3,475	3,821	1,560	1,962	1,775	1,793	145	66
Regular AFDC	1,270	1,635	815	1,048	460	587	0	0
Employable AFDC	580	418	310	221	275	197	0	0
IA ChildCare-Chd	185	85	180	84	5	1	0	0
JOBS	335	115	5	0	330	115	0	0
Pregnancy Grant	20	16	5	5	15	11	0	0
GA-U and GA-X	185	210	0	0	185	210	0	1
Aged,Blind,Disbl	320	67	15	1	210	54	95	13
Food Assistance	3,110	1,271	1,415	601	1,610	616	90	53
Refugee Grant	5	1	5	1	0	0	0	0
DJR	10	121	5	68	5	53	0	0
Parole	5	10	0	2	0	8	0	0
Community Placmt	5	68	5	23	0	45	0	0
DJR Institutions	0	39	0	39	0	0	0	0
DJR Special TX	0	4	0	4	0	0	0	0
MAA	3,385	4,143	1,600	966	1,470	2,707	320	471
Eligible No Svc	385	0	230	0	145	0	15	0
Hosp Inpatient	380	1,432	60	409	255	969	65	54
ER-Outpt & Physn	1,045	181	550	81	475	99	25	1
Hosp Outpatient	910	342	195	50	595	267	120	25
Physician&Clinic	2,450	851	1,090	208	1,125	626	235	18
Psych Services	85	15	20	5	60	10	5	0
Prescriptions	2,260	660	950	61	1,035	362	270	238
Dental Care	885	150	425	48	420	96	40	5
Other Medical	1,695	360	535	63	965	240	190	57
EPSDT	625	35	500	29	125	6	0	0
HMOs	15	16	10	12	5	4	0	0
Medicare Part B	340	101	0	0	90	27	255	73
DORA	15	1	5	0	5	0	0	0
Case Management	15	1	5	0	5	0	0	0
ESL Training	0	0	0	0	0	0	0	0
Employment Ser	0	0	0	0	0	0	0	0
Unaccompanied Minors	0	0	0	0	0	0	0	0
DVR	210	394	0	1	210	394	0	0
Regular Case Mgt	195	212	0	0	195	212	0	0
SE Case Mgt	15	12	0	0	15	12	0	0
Assess Job Skill	0	1	0	0	0	1	0	0
Medical/Psych Tx	75	21	0	0	75	21	0	0
Training & Educ	65	105	0	0	65	105	0	0
Personal Support	35	34	0	0	35	34	0	0
Work Support	20	9	0	0	20	9	0	0
MHD	565	1,912	220	607	295	1,056	50	248
Case Management	305	477	165	248	115	161	30	68
Crisis Services	125	39	20	8	95	25	15	6
CMHC Intake	315	47	150	23	150	21	15	3
Outpatient Tx	385	299	155	107	205	171	20	20
Medication Mgt	105	24	15	1	80	21	10	1
Day Treatment	85	397	40	205	30	163	10	29
State Institutions	20	547	0	10	15	416	5	121
CSTC	0	0	0	0	0	0	0	0
ITA-Comm Hosp	25	59	0	5	25	54	0	0
Adlt Res Tx Fac	0	0	0	0	0	0	0	0
DSHS Agency Total	5,035	15,127	2,230	4,186	2,395	7,835	370	3,092

Service costs in \$ thousands. Client Counts rounded to nearest multiple of five.

White (NonHisp) Clients	White (NonHisp) Service Cost (\$000s)	Black (NonHisp) Clients	Black (NonHisp) Service Cost (\$000s)	Indian (NonHisp) Clients	Indian (NonHisp) Service Cost (\$000s)	Asian (NonHisp) Clients	Asian (NonHisp) Service Cost (\$000s)	Hispanic Clients	Hispanic Service Cost (\$000s)	Unknown Race Clients	Unknown Race Service Cost (\$000s)
295	2,724	0	22	0	0	0	0	0	25	0	0
50	2	0	0	0	0	0	0	0	0	0	0
45	78	0	0	0	0	0	0	0	0	0	0
85	297	0	0	0	0	0	0	0	2	0	0
10	10	0	0	0	0	0	0	0	1	0	0
0	0	0	0	0	0	0	0	0	0	0	0
180	2,337	0	22	0	0	0	0	0	22	0	0
5	1	0	0	0	0	0	0	0	0	0	0
265	197	5	1	10	13	0	2	5	4	5	8
15	12	0	0	0	1	0	0	0	0	0	0
75	15	0	0	0	0	0	0	0	0	0	0
50	92	0	0	5	10	0	0	0	2	5	7
230	61	5	1	5	1	0	0	5	1	0	0
0	0	0	0	0	0	0	1	0	0	0	0
25	16	0	0	0	1	0	0	0	0	0	0
675	508	0	1	5	10	5	1	25	7	40	7
400	58	0	0	5	0	5	0	10	3	35	4
15	10	0	0	0	0	0	0	0	0	0	0
115	0	0	0	0	0	0	0	10	0	0	0
35	14	0	0	0	0	0	1	0	0	0	0
15	39	0	0	0	2	0	0	0	0	0	0
75	126	0	0	5	7	0	0	0	0	0	0
5	52	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	5	2
30	20	0	0	0	0	0	0	0	2	0	1
100	189	0	0	0	0	0	0	0	2	0	0
120	1,186	0	0	0	12	0	0	0	6	0	0
115	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
60	867	0	0	0	6	0	0	0	0	0	0
55	219	0	0	0	6	0	0	0	6	0	0
10	38	0	0	0	0	0	0	0	0	0	0
10	6	0	0	0	0	0	0	0	0	0	0
40	55	0	0	0	0	0	0	0	0	0	0
3,215	3,589	20	19	30	43	15	18	190	144	10	8
1,170	1,530	10	10	20	17	5	9	60	64	0	5
530	387	0	0	5	8	5	1	45	22	0	0
165	81	0	0	5	0	0	0	10	3	0	0
315	109	0	0	5	1	0	0	15	6	0	0
20	16	0	0	0	0	0	0	0	0	0	0
175	204	5	1	0	4	0	0	5	1	0	0
315	67	0	0	0	0	0	0	0	0	0	0
2,870	1,192	20	7	25	12	15	8	175	49	5	2
0	0	0	0	0	0	5	1	0	0	0	0
10	121	0	0	0	0	0	0	0	0	0	0
5	10	0	0	0	0	0	0	0	0	0	0
5	68	0	0	0	0	0	0	0	0	0	0
0	39	0	0	0	0	0	0	0	0	0	0
0	4	0	0	0	0	0	0	0	0	0	0
3,080	3,926	20	18	25	14	15	13	230	162	15	11
325	0	5	0	5	0	0	0	45	0	0	0
350	1,360	0	8	0	1	0	3	25	57	0	3
950	163	5	1	10	2	5	1	75	15	5	1
845	322	5	0	5	0	5	0	45	15	5	4
2,255	788	10	5	15	4	15	5	145	48	10	2
80	15	0	0	0	0	0	0	0	0	0	0
2,100	648	10	2	15	3	10	1	115	7	5	0
840	142	5	0	10	3	5	1	25	3	0	0
1,565	341	5	2	10	1	5	1	100	14	10	0
565	32	0	0	5	0	5	0	45	2	0	0
15	16	0	0	0	0	0	0	0	0	0	0
340	100	0	0	0	0	0	0	0	0	0	0
5	0	0	0	0	0	10	0	0	0	0	0
5	0	0	0	0	0	10	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
200	376	0	3	0	3	0	0	5	13	0	0
190	204	0	2	0	0	0	0	5	7	0	0
10	11	0	0	0	1	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
75	21	0	0	0	0	0	0	0	0	0	0
60	101	0	0	0	2	0	0	5	3	0	0
30	30	0	1	0	0	0	0	0	3	0	0
15	9	0	0	0	0	0	0	0	0	0	0
525	1,862	5	2	10	12	5	3	25	31	0	2
285	456	0	0	5	3	0	0	15	17	0	1
115	36	0	0	0	0	0	0	5	2	0	0
295	44	5	0	5	0	0	0	15	2	0	0
350	280	0	1	10	9	0	1	20	7	0	0
100	21	0	0	0	0	0	0	5	0	0	0
80	397	0	0	0	0	0	0	0	0	0	0
20	546	0	0	0	0	0	1	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
25	59	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
4,565	14,490	25	65	45	107	25	37	310	392	60	36

Service costs in \$ thousands. Client Counts rounded to nearest multiple of five.

Elma/ Grays Harbor	Total Clients	Total Service Cost (\$000s)	Age 0-17 Clients	Age 0-17 Service Cost (\$000s)	Age 18-64 Clients	Age 18-64 Service Cost (\$000s)	Age Over 64 Clients	Age Over 64 Service Cost (\$000s)
AASA	345	3,254	0	1	90	763	250	2,490
Case Mgt & Assmt	140	9	0	0	50	6	90	3
Chore Services	55	81	0	0	10	18	40	64
Personal Care	120	497	0	0	45	182	75	315
Adult Family Home	5	9	0	0	5	5	5	4
Congregate Care	10	13	0	0	0	0	10	13
Nursing Home	170	2,642	0	0	35	551	135	2,091
APS-Adult Prot	10	2	0	0	0	1	5	1
DASA	80	81	5	4	75	75	0	2
Detoxification	10	8	0	0	10	8	0	0
ADATSA Assessmt	40	7	0	0	40	7	0	0
Residential Tx	20	36	0	3	20	33	0	0
Outpatient Tx	50	28	5	1	45	24	0	2
Methadone Tx	0	2	0	0	0	2	0	0
ADATSA Stipend	0	0	0	0	0	0	0	0
DCFS	345	300	315	275	25	24	0	0
CPS Acc Ref-Chld	215	33	210	32	0	0	0	0
Family Rec Serv	35	27	35	27	0	0	0	0
First Steps	25	0	5	0	15	0	0	0
Home Services	5	3	0	3	0	0	0	0
Interim Care	5	4	5	4	0	0	0	0
Foster Care	60	195	55	172	5	23	0	0
Group TX Care	0	6	0	6	0	0	0	0
Adoption	5	3	5	3	0	0	0	0
Emp/Trng CC-Chld	30	20	30	20	0	0	0	0
Therapy CC-Child	20	9	20	9	0	0	0	0
DDD	25	40	10	6	15	34	0	0
Case Management	25	0	10	0	15	0	0	0
RHC-Res Hab Ctr	0	0	0	0	0	0	0	0
Comm Residential	0	6	0	0	0	6	0	0
Emp & Training	5	8	0	0	5	8	0	0
Family Support	0	19	0	6	0	13	0	0
Prof Services	5	4	0	0	5	4	0	0
Supplemental Community	5	3	0	0	5	3	0	0
DIA	3,095	4,106	1,475	2,310	1,510	1,738	105	58
Regular AFDC	1,270	1,829	845	1,243	425	586	0	0
Employable AFDC	615	569	335	306	285	263	0	0
IA ChildCare-Chd	90	42	90	42	0	0	0	0
JOBS	150	53	5	1	145	52	0	0
Pregnancy Grant	25	20	0	1	20	19	0	0
GA-U and GA-X	115	102	0	1	115	101	0	0
Aged,Blind,Disbl	315	104	20	3	215	79	80	21
Food Assistance	2,865	1,381	1,410	712	1,400	632	60	37
Refugee Grant	0	1	0	0	0	1	0	0
DJR	5	43	0	16	5	28	0	0
Parole	5	12	0	1	0	10	0	0
Community Placmnt	0	0	0	0	0	0	0	0
DJR Institutions	0	31	0	14	0	17	0	0
DJR Special TX	0	1	0	0	0	1	0	0
MAA	3,095	3,736	1,550	815	1,250	2,281	295	640
Eligible No Svc	370	0	230	0	130	0	10	0
Hosp Inpatient	280	968	45	139	170	713	65	116
ER-Outpt & Physn	1,090	260	585	101	475	155	30	4
Hosp Outpatient	860	320	220	58	495	224	140	38
Physician&Clinic	2,205	659	1,040	187	950	454	215	18
Psych Services	55	12	10	5	35	6	10	1
Prescriptions	2,220	760	1,020	74	925	394	270	293
Dental Care	1,045	211	580	100	415	96	50	16
Other Medical	1,390	368	475	93	725	197	190	79
EPSDT	435	28	385	26	50	2	0	0
HMOs	75	48	55	32	25	16	0	0
Medicare Part B	320	101	0	0	80	25	240	76
DORA	30	2	15	1	15	1	0	0
Case Management	30	2	15	1	15	1	0	0
ESL Training	0	0	0	0	0	0	0	0
Employment Ser	0	0	0	0	0	0	0	0
Unaccompanied Minors	0	0	0	0	0	0	0	0
DVR	70	103	0	0	70	103	0	0
Regular Case Mgt	65	61	0	0	65	61	0	0
SE Case Mgt	0	2	0	0	0	2	0	0
Assess Job Skill	0	1	0	0	0	1	0	0
Medical/Psych Tx	30	9	0	0	30	9	0	0
Training & Educ	15	11	0	0	15	11	0	0
Personal Support	20	14	0	0	20	14	0	0
Work Support	10	5	0	0	10	5	0	0
MHD	210	794	45	165	125	505	40	125
Case Management	100	180	25	99	50	66	30	16
Crisis Services	70	17	10	2	50	12	10	3
CMHC Intake	80	15	25	5	45	8	10	2
Outpatient Tx	95	46	25	14	60	31	10	2
Medication Mgt	40	8	0	0	30	7	10	1
Day Treatment	5	4	0	2	5	2	0	0
State Institutions	15	453	0	0	10	355	5	97
CSTC	0	43	0	43	0	0	0	0
ITA-Comm Hosp	5	22	0	0	5	17	0	5
Adlt Res Tx Fac	0	6	0	0	0	6	0	0
DHSH Agency Total	3,905	12,458	1,800	3,592	1,755	5,550	335	3,316

Service costs in \$ thousands. Client Counts rounded to nearest multiple of five.

White (NonHisp) Clients	White (NonHisp) Service Cost (\$000s)	Black (NonHisp) Clients	Black (NonHisp) Service Cost (\$000s)	Indian (NonHisp) Clients	Indian (NonHisp) Service Cost (\$000s)	Asian (NonHisp) Clients	Asian (NonHisp) Service Cost (\$000s)	Hispanic Clients	Hispanic Service Cost (\$000s)	Unknown Race Clients	Unknown Race Service Cost (\$000s)
330	3,121	5	85	10	27	0	21	0	0	0	0
135	9	0	0	5	0	0	0	0	0	0	0
50	80	0	0	0	1	0	0	0	0	0	0
115	461	0	11	5	26	0	0	0	0	0	0
5	9	0	0	0	0	0	0	0	0	0	0
10	13	0	0	0	0	0	0	0	0	0	0
165	2,547	5	74	0	0	0	21	0	0	0	0
10	2	0	0	0	0	0	0	0	0	0	0
70	62	0	0	10	19	0	0	0	0	0	0
5	5	0	0	0	3	0	0	0	0	0	0
35	6	0	0	5	1	0	0	0	0	0	0
15	21	0	0	5	15	0	0	0	0	0	0
45	28	0	0	5	0	0	0	0	0	0	0
0	2	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
245	214	0	8	30	51	0	8	0	0	70	19
150	24	0	0	10	2	0	0	0	0	55	7
20	17	0	0	0	2	0	0	0	0	15	9
20	0	0	0	0	0	0	0	0	0	0	0
0	3	0	0	0	0	0	0	0	0	0	0
5	3	0	0	0	0	0	0	0	0	0	0
45	134	0	8	10	45	0	8	0	0	0	0
0	6	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	5	3
25	19	0	0	5	1	0	0	0	0	0	0
20	7	0	0	0	2	0	0	0	0	0	0
25	40	0	0	0	0	0	0	0	0	0	0
25	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	6	0	0	0	0	0	0	0	0	0	0
5	8	0	0	0	0	0	0	0	0	0	0
0	19	0	0	0	0	0	0	0	0	0	0
5	4	0	0	0	0	0	0	0	0	0	0
5	3	0	0	0	0	0	0	0	0	0	0
2,755	3,559	5	3	255	419	45	68	35	56	5	0
1,105	1,564	0	0	140	220	5	11	20	34	0	0
530	464	0	0	55	69	25	32	5	5	0	0
80	39	0	0	10	3	0	0	0	0	5	0
140	50	0	0	10	3	0	0	0	0	0	0
20	17	0	0	0	2	0	0	0	1	0	0
105	99	0	2	5	1	0	0	0	0	0	0
295	101	0	0	10	1	5	1	0	0	0	0
2,550	1,221	5	1	235	120	45	24	30	15	0	0
0	0	0	0	0	0	0	1	0	0	0	0
5	26	0	0	0	17	0	0	0	0	0	0
5	12	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	14	0	0	0	17	0	0	0	0	0	0
0	0	0	0	0	1	0	0	0	0	0	0
2,760	3,412	10	8	250	233	40	31	35	50	5	2
320	0	0	0	40	0	5	0	5	0	0	0
250	877	0	1	25	63	0	10	5	17	0	0
965	229	0	0	95	24	5	2	20	5	0	0
790	295	5	0	50	21	5	2	10	3	0	0
1,950	577	5	1	190	63	25	5	25	12	5	0
55	12	0	0	0	0	0	0	0	0	0	0
1,985	722	10	4	170	21	20	7	25	6	5	0
955	193	0	0	55	11	15	2	15	3	5	2
1,275	337	5	1	85	26	10	2	10	2	0	0
395	25	5	0	25	2	5	0	10	1	0	0
75	48	0	0	0	0	0	0	0	0	0	0
315	98	5	1	0	1	0	0	0	1	0	0
0	0	0	0	0	0	30	2	0	0	0	0
0	0	0	0	0	0	30	2	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
65	96	0	0	5	5	0	0	0	2	0	0
60	57	0	0	5	3	0	0	0	1	0	0
0	2	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
25	8	0	0	0	0	0	0	0	1	0	0
15	11	0	0	0	0	0	0	0	0	0	0
15	13	0	0	0	1	0	0	0	0	0	0
10	5	0	0	0	0	0	0	0	0	0	0
205	766	0	0	5	27	0	0	0	0	0	1
95	162	0	0	5	18	0	0	0	0	0	0
70	16	0	0	0	0	0	0	0	0	0	1
80	15	0	0	0	0	0	0	0	0	0	0
90	44	0	0	0	2	0	0	0	0	0	1
40	7	0	0	0	1	0	0	0	0	0	0
5	4	0	0	0	0	0	0	0	0	0	0
15	453	0	0	0	0	0	0	0	0	0	0
0	43	0	0	0	0	0	0	0	0	0	0
5	22	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	6	0	0	0	0	0	0
3,435	11,296	10	104	295	798	45	129	40	108	80	23

Service costs in \$ thousands. Client Counts rounded to nearest multiple of five.

Everett/ Snohomish	Total Clients	Total Service Cost (\$000s)	Age 0-17 Clients	Age 0-17 Service Cost (\$000s)	Age 18-64 Clients	Age 18-64 Service Cost (\$000s)	Age Over 64 Clients	Age Over 64 Service Cost (\$000s)
AASA	1,665	15,222	5	27	470	2,577	1,175	12,616
Case Mgt & Assmt	675	32	0	0	265	20	405	13
Chore Services	385	787	5	24	95	271	285	492
Personal Care	510	1,585	0	3	235	794	275	788
Adult Family Home	40	23	0	0	25	19	15	4
Congregate Care	135	183	0	0	60	79	75	104
Nursing Home	730	12,544	0	0	80	1,381	650	11,163
APS-Adult Prot	80	18	0	0	25	6	40	9
DASA	1,385	1,555	140	182	1,180	1,278	60	95
Detoxification	470	442	5	8	410	348	55	86
ADATSA Assessmnt	460	81	5	1	450	80	0	0
Residential Tx	200	413	30	135	170	276	0	1
Outpatient Tx	725	441	110	37	610	395	5	8
Methadone Tx	25	23	0	0	25	23	0	0
ADATSA Stipend	205	156	0	0	205	156	0	0
DCFS	4,055	3,160	3,520	3,008	300	82	5	2
CPS Acc Ref-Child	2,785	400	2,660	383	15	2	0	0
Family Ref Serv	165	140	150	127	5	2	0	1
First Steps	255	0	40	0	215	0	0	0
Home Services	125	71	50	36	25	13	0	0
Interim Care	30	129	30	129	0	0	0	0
Foster Care	585	1,246	485	1,175	40	52	0	0
Group TX Care	30	321	30	321	0	0	0	0
Adoption	50	120	45	114	0	6	0	0
Emp/Trng CC-Child	380	446	375	438	5	6	0	0
Therapy CC-Child	260	282	255	279	5	1	0	0
DDD	620	4,447	205	91	405	4,152	10	204
Case Management	580	0	195	0	375	0	10	0
RHC-Res Hab Ctr	0	91	0	0	0	91	0	0
Comm Residential	175	3,476	0	0	170	3,322	5	154
Emp & Training	225	626	0	0	215	596	10	30
Family Support	45	85	45	83	0	2	0	0
Prof Services	35	27	10	8	25	18	0	0
Supplemental Community	95	143	0	0	90	123	5	20
DIA	20,545	32,432	9,475	17,038	10,350	14,888	720	505
Regular AFDC	9,945	14,590	6,315	9,246	3,630	5,344	0	0
Employable AFDC	3,175	2,975	1,745	1,614	1,435	1,362	0	0
IA ChildCare-Chd	1,630	1,640	1,545	1,625	85	14	5	1
J OBS	1,230	666	15	5	1,215	661	0	0
Pregnancy Grant	205	200	25	20	180	180	0	0
GA-U and GA-X	1,490	2,343	5	7	1,485	2,334	0	2
Aged,Blind,Disbl	2,275	937	165	49	1,570	643	545	245
Food Assistance	18,170	8,787	8,640	4,464	9,095	4,069	435	254
Refugee Grant	170	200	15	9	150	187	10	4
DJR	90	1,645	70	1,294	20	351	0	0
Parole	30	87	15	49	15	38	0	0
Community Placmt	20	299	15	232	5	67	0	0
DJR Institutions	65	1,232	55	986	10	246	0	0
DJR Special TX	15	27	10	27	0	0	0	0
MAA	20,685	29,281	9,635	6,202	9,480	20,667	1,475	2,413
Eligible No Svc	2,840	0	1,645	0	1,045	0	60	0
Hosp Inpatient	2,165	9,956	345	1,956	1,605	7,699	215	301
ER-Outpt & Physn	6,840	2,146	3,175	650	3,630	1,482	35	14
Hosp Outpatient	4,360	1,976	915	285	3,010	1,558	435	133
Physician&Clinic	15,050	5,795	6,675	1,507	7,325	4,172	1,050	116
Psych Services	330	113	55	36	270	77	0	0
Prescriptions	14,485	4,231	5,965	489	7,210	2,709	1,310	1,033
Dental Care	5,620	1,076	2,490	316	2,755	690	370	70
Other Medical	8,960	3,189	2,245	730	5,845	2,048	870	410
EPSDT	2,965	204	2,420	175	545	30	0	0
HMOs	130	91	80	57	45	35	0	0
Medicare Part B	1,705	502	0	0	565	168	1,140	335
DORA	1,130	157	415	21	655	133	60	3
Case Management	1,130	54	415	21	655	30	60	3
ESL Training	105	21	0	0	105	21	0	0
Employment Ser	230	82	0	0	230	82	0	0
Unaccompanied Minors	0	0	0	0	0	0	0	0
DVR	650	889	10	8	640	879	0	2
Regular Case Mgt	630	535	10	4	620	529	0	1
SE Case Mgt	25	19	0	0	25	19	0	0
Assess Job Skill	60	30	0	1	60	30	0	0
Medical/Psych Tx	340	97	5	1	335	96	0	0
Training & Educ	130	109	0	1	130	108	0	0
Personal Support	115	39	0	0	115	39	0	0
Work Support	95	60	0	0	95	59	0	0
MHD	2,055	8,413	595	1,156	1,280	6,311	175	920
Case Management	555	1,124	65	65	365	958	120	101
Crisis Services	155	90	25	11	120	64	10	3
CMHC Intake	790	110	325	40	415	53	55	14
Outpatient Tx	1,510	1,418	525	689	890	671	95	46
Medication Mgt	625	147	65	9	505	125	60	13
Day Treatment	220	793	45	281	160	488	15	24
State Institutions	180	3,984	0	0	160	3,270	20	714
CSTC	0	6	0	6	0	0	0	0
ITA-Comm Hosp	135	174	5	55	120	116	10	3
Adlt Res Tx Fac	15	133	0	0	15	131	0	2
DHS Agency Total	28,365	97,202	13,000	29,026	13,085	51,319	1,935	16,760

Service costs in \$ thousands. Client Counts rounded to nearest multiple of five.

White (NonHisp) Clients	White (NonHisp) Service Cost (\$000s)	Black (NonHisp) Clients	Black (NonHisp) Service Cost (\$000s)	Indian (NonHisp) Clients	Indian (NonHisp) Service Cost (\$000s)	Asian (NonHisp) Clients	Asian (NonHisp) Service Cost (\$000s)	Hispanic Clients	Hispanic Service Cost (\$000s)	Unknown Race Clients	Unknown Race Service Cost (\$000s)
1,590	14,665	15	153	15	75	30	218	5	70	10	42
635	30	5	0	5	0	20	1	5	0	5	0
375	769	0	1	0	2	5	11	0	3	0	0
470	1,368	5	23	5	10	20	136	0	10	5	37
40	23	0	0	0	0	0	0	0	0	0	0
130	182	0	0	0	0	0	0	0	1	0	0
715	12,237	5	123	5	54	5	70	5	56	0	4
80	17	0	0	0	0	0	0	0	0	0	0
1,255	1,425	40	49	45	38	15	11	25	31	0	0
435	408	10	6	20	15	0	0	10	13	0	0
420	74	20	4	10	2	0	0	5	1	0	0
180	374	10	20	5	8	0	4	5	6	0	0
645	407	25	9	25	10	10	7	20	7	0	0
25	23	0	0	0	0	0	0	0	0	0	0
185	139	10	9	5	3	0	0	5	4	0	0
3,160	2,376	160	137	165	190	70	84	60	136	445	237
2,265	329	90	14	95	14	50	8	30	5	255	31
140	119	10	7	5	5	0	0	5	2	5	7
225	0	15	0	0	0	10	0	5	0	5	0
95	60	5	2	15	3	0	1	5	3	5	2
30	127	0	0	0	2	0	0	0	0	0	0
430	1,013	40	47	50	112	15	20	15	47	40	8
20	207	0	0	0	4	0	50	5	60	0	0
30	78	0	6	0	4	0	1	0	6	15	25
205	233	20	34	10	10	5	3	5	4	135	162
200	208	20	27	30	36	0	2	5	6	5	3
575	4,302	10	71	5	17	10	7	5	33	15	17
550	0	10	0	5	0	10	0	5	0	5	0
0	91	0	0	0	0	0	0	0	0	0	0
170	3,370	0	61	0	13	0	3	0	29	0	0
220	606	0	8	0	4	0	4	0	4	0	0
40	83	0	1	0	0	0	0	0	0	0	0
35	27	0	0	0	0	0	0	0	0	0	0
80	124	0	2	0	0	0	0	0	0	15	16
17,445	27,560	705	1,203	415	725	1,185	2,080	395	582	405	281
8,480	12,420	445	608	265	392	520	877	220	282	15	12
2,810	2,559	60	63	75	53	170	227	45	38	20	35
1,180	1,283	75	77	20	18	30	35	40	28	280	198
1,050	578	55	29	30	7	65	36	30	16	0	0
185	184	5	7	5	2	5	3	5	4	0	0
1,315	2,101	60	89	30	42	60	70	20	35	5	5
1,920	753	45	13	35	18	225	130	30	15	20	8
15,705	7,532	640	312	390	192	1,035	566	360	163	40	20
60	66	0	0	0	0	110	133	0	0	0	1
70	1,336	5	83	5	147	5	55	0	1	0	22
25	68	0	16	0	2	0	0	0	0	0	0
20	273	0	0	0	13	0	13	0	0	0	0
50	983	5	59	5	125	5	42	0	1	0	22
10	13	0	8	0	6	0	0	0	0	0	0
17,890	25,759	660	822	415	425	1,185	1,667	440	535	95	73
2,490	0	115	0	50	0	85	0	85	0	15	0
1,930	8,693	55	339	40	116	80	560	50	234	5	15
5,990	1,899	270	80	180	60	220	57	160	49	15	3
3,840	1,795	130	45	65	22	215	76	90	30	20	7
12,835	4,961	460	155	325	103	1,085	440	280	115	70	21
320	110	5	1	0	1	5	1	0	0	0	0
12,410	3,739	435	71	295	62	1,040	308	250	38	50	13
4,785	924	160	22	90	14	460	94	95	17	25	6
7,805	2,907	250	90	190	36	525	105	155	43	35	7
2,605	179	100	7	70	4	135	11	50	3	5	0
110	79	15	6	5	3	5	4	0	0	0	0
1,600	473	20	6	15	5	45	12	20	5	5	1
300	49	5	1	0	0	805	106	0	0	20	1
300	13	0	0	0	0	805	40	0	0	20	1
50	10	0	1	0	0	55	11	0	0	0	0
90	26	0	0	0	0	140	55	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
605	822	5	10	10	18	5	11	10	16	10	13
585	500	5	6	10	7	5	5	10	9	10	8
25	19	0	0	0	0	0	0	0	0	0	0
55	28	5	1	0	0	0	1	0	0	0	0
.315	92	5	1	5	1	5	1	10	2	5	0
120	101	0	0	0	0	5	2	5	2	5	3
105	38	0	0	0	0	5	0	5	1	0	1
85	46	0	1	0	9	0	2	0	1	5	1
1,815	7,838	30	59	40	73	45	148	90	238	35	56
505	1,067	10	13	5	9	20	23	15	11	0	2
145	76	0	0	0	0	5	1	0	0	0	12
680	94	15	2	10	1	15	2	75	8	0	3
1,360	1,211	25	10	35	29	30	26	60	130	5	11
565	132	10	2	15	5	15	5	15	3	5	1
200	702	0	10	5	29	5	7	10	44	0	0
175	3,911	5	18	0	0	0	17	0	32	0	6
0	3	0	0	0	0	0	4	0	0	0	0
105	140	0	3	0	0	0	0	0	10	30	21
15	133	0	0	0	0	0	0	0	0	0	0
23,865	86,134	875	2,587	625	1,709	1,455	4,387	600	1,643	950	742

Service costs in \$ thousands. Client Counts rounded to nearest multiple of five.

Federal Way/ King	Total Clients	Total Service Cost (\$000s)	Age 0-17 Clients	Age 0-17 Service Cost (\$000s)	Age 18-64 Clients	Age 18-64 Service Cost (\$000s)	Age Over 64 Clients	Age Over 64 Service Cost (\$000s)
AASA	460	4,958	0	0	85	476	370	4,482
Case Mgt & Assmt	65	5	0	0	25	4	35	1
Chore Services	40	107	0	0	20	65	20	42
Personal Care	100	402	0	0	30	149	65	253
Adult Family Home	5	3	0	0	5	3	0	0
Congregate Care	30	41	0	0	5	6	25	35
Nursing Home	310	4,392	0	0	30	247	280	4,146
APS-Adult Prot	30	6	0	0	10	2	15	4
DASA	295	171	55	39	240	131	0	0
Detoxification	35	31	0	0	35	30	0	0
ADATSA Assessmnt	105	19	0	0	105	18	0	0
Residential Tx	30	51	15	34	15	17	0	0
Outpatient Tx	220	61	35	5	180	56	0	0
Methadone Tx	5	6	0	0	5	6	0	0
ADATSA Stipend	5	4	0	0	5	4	0	0
DCFS	1,460	1,138	1,375	1,111	45	18	0	0
CPS Acc Ref-Chld	1,070	152	1,035	147	5	1	0	0
Family Rec Serv	115	195	105	191	0	0	0	0
First Steps	40	0	5	0	35	0	0	0
Home Services	0	1	0	1	0	0	0	0
Interim Care	5	2	5	2	0	0	0	0
Foster Care	110	361	105	345	5	16	0	0
Group TX Care	5	50	5	50	0	0	0	0
Adoption	20	35	20	35	0	0	0	0
Emp/Trng CC-Chld	215	257	210	257	5	1	0	0
Therapy CC-Child	75	83	70	83	0	0	0	0
DDD	245	1,681	135	67	105	1,548	0	67
Case Management	235	0	135	0	100	0	0	0
RHC-Res Hab Ctr	0	4	0	4	0	0	0	0
Comm Residential	35	1,348	0	0	35	1,288	0	60
Emp & Training	35	143	0	0	35	137	0	6
Family Support	20	47	20	47	0	0	0	0
Prof Services	35	38	5	15	30	23	0	0
Supplemental Community	35	88	0	0	35	88	0	0
DIA	7,375	9,998	3,550	5,350	3,535	4,454	290	195
Regular AFDC	3,505	5,049	2,230	3,204	1,270	1,843	0	2
Employable AFDC	950	788	510	435	440	354	0	0
IA ChildCare-Chd	250	237	240	234	10	3	0	0
JOBS	365	183	5	2	360	181	0	0
Pregnancy Grant	100	82	10	14	90	68	0	0
GA-U and GA-X	395	567	0	1	390	566	0	0
Aged,Blind,Disbl	630	220	65	17	330	108	235	95
Food Assistance	6,650	2,758	3,285	1,436	3,205	1,229	165	93
Refugee Grant	95	110	10	6	75	99	10	4
DJR	30	549	20	382	5	166	0	0
Parole	10	34	5	26	5	8	0	0
Community Placmt	5	72	5	32	0	40	0	0
DJR Institutions	20	441	15	322	5	118	0	0
DJR Special TX	0	2	0	2	0	0	0	0
MAA	7,665	11,093	3,785	2,536	3,225	7,477	625	1,080
Eligible No Svc	1,060	0	635	0	370	0	30	0
Hosp Inpatient	765	4,115	110	757	560	3,156	100	202
ER-Outpt & Physn	2,815	721	1,435	262	1,325	453	55	6
Hosp Outpatient	1,710	898	445	175	1,060	648	205	75
Physician&Clinic	5,530	2,121	2,610	578	2,485	1,478	430	65
Psych Services	135	42	35	14	95	28	5	0
Prescriptions	5,235	1,339	2,310	188	2,365	721	560	430
Dental Care	2,190	460	1,080	146	960	272	155	43
Other Medical	3,315	1,051	1,030	268	1,930	640	350	143
EPSDT	1,465	100	1,210	85	255	15	0	0
HMOs	100	93	65	63	30	30	0	0
Medicare Part B	535	153	0	0	125	36	410	117
DORA	340	104	115	21	195	83	30	1
Case Management	330	14	110	4	190	8	30	1
ESL Training	20	6	0	0	20	6	0	0
Employment Ser	40	28	0	0	40	28	0	0
Unaccompanied Minors	10	56	5	16	5	40	0	0
DVR	300	524	5	2	295	522	0	0
Regular Case Mgt	295	280	5	2	290	279	0	0
SE Case Mgt	5	4	0	0	5	4	0	0
Assess Job Skill	15	9	0	0	15	9	0	0
Medical/Psych Tx	140	52	0	0	140	52	0	0
Training & Educ	75	88	0	0	75	88	0	0
Personal Support	65	68	0	0	65	68	0	0
Work Support	35	22	0	0	35	22	0	0
MHD	370	1,037	75	290	235	632	60	115
Case Management	155	327	30	73	90	215	35	39
Crisis Services	90	21	25	8	60	13	5	1
CMHC Intake	170	31	35	6	85	13	50	12
Outpatient Tx	240	235	50	96	175	137	15	2
Medication Mgt	120	34	10	1	100	31	10	2
Day Treatment	35	178	10	104	25	74	0	0
State Institutions	10	113	0	0	10	55	0	58
CSTC	0	0	0	0	0	0	0	0
ITA-Comm Hosp	35	41	0	2	30	39	0	0
Adlt Res Tx Fac	0	0	0	0	0	0	0	0
DSHS Agency Total	10,395	31,254	5,165	9,798	4,470	15,507	690	5,939

Service costs in \$ thousands. Client Counts rounded to nearest multiple of five.

White (NonHisp) Clients	White (NonHisp) Service Cost (\$000s)	Black (NonHisp) Clients	Black (NonHisp) Service Cost (\$000s)	Indian (NonHisp) Clients	Indian (NonHisp) Service Cost (\$000s)	Asian (NonHisp) Clients	Asian (NonHisp) Service Cost (\$000s)	Hispanic Clients	Hispanic Service Cost (\$000s)	Unknown Race Clients	Unknown Race Service Cost (\$000s)
405	4,557	15	177	0	0	15	133	0	12	20	78
55	5	5	0	0	0	5	0	0	0	0	0
35	102	5	4	0	0	0	1	0	0	0	0
80	264	5	40	0	0	10	86	0	12	0	0
5	3	0	0	0	0	0	0	0	0	0	0
30	39	0	0	0	0	0	0	0	0	0	2
290	4,141	10	132	0	0	5	45	0	0	5	74
15	3	5	1	0	0	0	0	0	0	10	2
235	136	40	18	10	10	5	0	10	6	0	0
25	23	5	5	0	2	0	0	0	1	0	0
80	14	20	3	0	0	0	0	5	1	0	0
25	42	0	3	0	5	0	0	0	2	0	0
165	50	35	7	5	2	5	0	10	2	0	0
5	5	0	0	0	0	0	0	0	1	0	0
5	4	0	0	0	0	0	0	0	0	0	0
880	623	170	183	25	37	50	37	25	51	310	205
710	100	130	20	20	5	35	5	20	3	155	19
80	169	10	10	0	1	5	7	5	2	15	7
30	0	5	0	0	0	5	0	0	0	0	0
0	0	0	1	0	0	0	0	0	0	0	0
5	0	0	0	0	0	0	2	0	0	0	0
60	181	30	107	5	17	10	23	5	21	0	13
5	29	0	0	0	0	0	0	0	21	0	0
10	23	0	2	0	0	0	0	0	0	5	9
65	69	20	26	0	2	0	0	0	4	125	155
55	52	10	17	5	12	0	0	0	0	0	2
195	1,627	20	33	5	0	10	12	10	6	10	4
185	0	20	0	5	0	10	0	10	0	5	0
0	4	0	0	0	0	0	0	0	0	0	0
35	1,315	0	23	0	0	0	11	0	0	0	0
35	143	0	0	0	0	0	0	0	0	0	0
15	46	0	0	0	0	0	0	0	0	0	0
30	23	0	10	0	0	0	1	0	0	0	4
35	82	0	0	0	0	0	0	0	6	0	0
5,255	6,917	1,070	1,768	120	170	565	778	250	282	115	84
2,450	3,483	690	1,061	75	108	165	243	115	141	5	12
710	579	90	72	20	9	65	81	55	38	5	10
140	148	40	37	0	0	5	6	0	0	65	46
260	131	70	33	5	1	20	15	10	3	0	0
75	60	15	16	0	1	5	4	0	1	0	0
300	421	45	63	5	6	35	75	0	2	10	1
390	122	55	18	5	1	155	72	15	3	15	4
4,815	1,934	1,015	468	110	44	465	210	235	92	20	11
45	37	0	0	0	0	50	72	5	1	0	0
15	326	10	210	0	5	0	3	0	5	0	0
10	26	0	3	0	5	0	0	0	0	0	0
5	56	5	16	0	0	0	0	0	0	0	0
10	244	5	189	0	0	0	3	0	5	0	0
0	0	0	2	0	0	0	0	0	0	0	0
5,520	8,171	1,010	1,353	115	136	655	1,047	290	339	75	46
755	0	145	0	20	0	85	0	45	0	10	0
555	3,013	90	508	10	51	70	401	35	136	5	6
2,050	541	470	108	45	11	120	29	115	27	10	6
1,235	705	220	83	25	10	160	74	55	22	15	4
3,950	1,516	730	244	70	34	530	223	205	93	45	12
110	38	15	3	0	0	5	0	5	1	0	0
3,760	1,012	695	116	65	9	490	169	180	25	40	9
1,510	316	345	58	40	9	215	63	55	9	25	5
2,350	782	445	175	45	11	350	61	100	20	25	2
1,035	71	225	15	20	1	100	7	75	5	5	0
55	50	35	37	0	0	5	6	0	0	0	0
450	129	25	7	0	0	45	12	10	2	10	2
130	19	0	0	0	0	195	85	5	0	5	0
130	5	0	0	0	0	190	9	5	0	5	0
5	2	0	0	0	0	15	4	0	0	0	0
15	12	0	0	0	0	25	17	0	0	0	0
0	0	0	0	0	0	10	56	0	0	0	0
240	413	35	60	5	10	10	13	5	9	10	19
235	219	35	34	5	4	10	7	5	6	10	11
5	4	0	0	0	0	0	0	0	0	0	0
15	9	0	0	0	0	0	0	0	0	0	0
110	42	15	4	0	0	5	1	0	1	5	5
60	59	10	16	0	4	5	4	0	2	5	3
50	62	10	3	0	2	0	0	0	1	0	0
30	18	5	3	0	0	0	1	0	0	0	0
295	843	20	94	10	27	15	40	20	17	10	16
130	248	10	41	5	24	5	6	5	5	0	3
70	17	5	2	5	1	5	1	5	1	0	0
130	26	10	1	0	0	5	1	20	3	0	0
200	199	10	18	0	1	10	6	15	8	0	3
100	31	5	1	5	1	5	2	0	0	0	0
30	149	5	21	0	0	0	0	0	0	0	8
10	91	0	0	0	0	0	23	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
20	27	5	11	0	0	5	2	0	0	10	2
0	0	0	0	0	0	0	0	0	0	0	0
7,330	23,632	1,265	3,896	165	396	775	2,148	365	727	495	454

Service costs in \$ thousands. Client Counts rounded to nearest multiple of five.

Forks/Clallam		Total Clients	Total Service Cost (\$000s)	Age 0-17 Clients	Age 0-17 Service Cost (\$000s)	Age 18-64 Clients	Age 18-64 Service Cost (\$000s)	Age Over 64 Clients	Age Over 64 Service Cost (\$000s)
AASA		135	721	0	3	55	230	75	488
Case Mgt & Assmt	75	5	0	0	40	4	35	2	
Chore Services	65	117	0	0	20	37	45	80	
Personal Care	45	150	0	3	25	78	20	69	
Adult Family Home	0	0	0	0	0	0	0	0	
Congregate Care	0	0	0	0	0	0	0	0	
Nursing Home	25	448	0	0	10	111	15	338	
APS-Adult Prot	0	0	0	0	0	0	0	0	
DASA		175	118	10	2	165	115	0	0
Detoxification	20	18	0	0	20	18	0	0	
ADATSA Assessmnt	55	9	0	0	55	9	0	0	
Residential Tx	25	36	0	2	25	34	0	0	
Outpatient Tx	140	51	10	1	130	50	0	0	
Methadone Tx	0	0	0	0	0	0	0	0	
ADATSA Stipend	5	4	0	0	5	4	0	0	
DCFS		510	502	480	493	20	7	0	0
CPS Acc Ref-Chld	385	62	375	60	5	0	0	0	
Family Rec Serv	5	2	5	2	0	0	0	0	
First Steps	5	0	0	0	5	0	0	0	
Home Services	25	7	15	2	10	4	0	0	
Interim Care	0	2	0	2	0	0	0	0	
Foster Care	85	247	80	246	5	1	0	0	
Group TX Care	0	7	0	7	0	0	0	0	
Adoption	5	13	5	13	0	0	0	0	
Emp/Trng CC-Chld	60	61	60	59	0	1	0	0	
Therapy CC-Child	65	101	65	100	0	1	0	0	
DDD		35	25	30	24	5	0	0	0
Case Management	35	0	30	0	5	0	0	0	
RHC-Res Hab Ctr	0	0	0	0	0	0	0	0	
Comm Residential	0	0	0	0	0	0	0	0	
Emp & Training	0	0	0	0	0	0	0	0	
Family Support	10	25	10	24	0	0	0	0	
Prof Services	0	0	0	0	0	0	0	0	
Supplemental Community	0	0	0	0	0	0	0	0	
DIA		2,470	3,117	1,220	1,730	1,205	1,363	45	24
-Regular AFDC	1,105	1,431	730	975	375	455	0	0	1
Employable AFDC	510	396	280	222	225	174	0	0	
IA ChildCare-Chd	25	11	25	11	0	0	0	0	
JOBS	60	17	0	0	60	16	0	0	
Pregnancy Grant	30	24	5	3	25	22	0	0	
GA-U and GA-X	155	198	0	0	155	198	0	0	
Aged,Blind,Disbl	155	39	15	2	115	29	25	8	
Food Assistance	2,315	998	1,150	517	1,135	465	30	15	
Refugee Grant	0	0	0	0	0	0	0	0	
DJR		0	40	0	4	0	36	0	0
Parole	0	0	0	0	0	0	0	0	
Community Placmt	0	2	0	2	0	0	0	0	
DJR Institutions	0	38	0	2	0	36	0	0	
DJR Special TX	0	0	0	0	0	0	0	0	
MAA		2,355	3,721	1,305	890	980	2,683	70	148
Eligible No Svc	340	0	200	0	135	0	0	0	0
Hosp Inpatient	250	1,579	60	251	175	1,311	15	17	
ER-Outpt & Physn	790	205	415	74	370	131	5	1	
Hosp Outpatient	810	313	295	69	475	225	40	19	
Physician&Clinic	1,720	798	915	268	760	511	50	19	
Psych Services	15	6	5	3	10	3	0	0	
Prescriptions	1,440	343	730	58	655	239	55	47	
Dental Care	475	94	265	39	200	53	10	2	
Other Medical	990	328	425	104	525	195	40	29	
EPSDT	355	21	305	18	50	2	0	0	
HMOs	20	11	10	6	10	5	0	0	
Medicare Part B	80	22	0	0	25	8	55	15	
DORA		5	0	0	0	0	0	0	0
Case Management	5	0	0	0	0	0	0	0	
ESL Training	0	0	0	0	0	0	0	0	
Employment Ser	0	0	0	0	0	0	0	0	
Unaccompanied Minors	0	0	0	0	0	0	0	0	
DVR		45	63	0	0	45	63	0	0
Regular Case Mgt	45	34	0	0	45	34	0	0	
SE Case Mgt	0	0	0	0	0	0	0	0	
Assess Job Skill	5	1	0	0	5	1	0	0	
Medical/Psych Tx	20	5	0	0	20	5	0	0	
Training & Educ	10	9	0	0	10	9	0	0	
Personal Support	10	10	0	0	10	10	0	0	
Work Support	10	3	0	0	10	3	0	0	
MHD		360	1,008	155	414	175	545	30	49
Case Management	185	247	90	73	65	144	30	30	
Crisis Services	45	13	10	1	35	11	0	0	
CMHC Intake	165	16	70	6	85	8	10	1	
Outpatient Tx	255	149	100	44	150	100	10	4	
Medication Mgt	35	5	0	0	30	5	0	0	
Day Treatment	80	443	55	288	25	142	0	12	
State Institutions	5	124	0	0	5	124	0	0	
CSTC	0	0	0	0	0	0	0	0	
ITA-Comm Hosp	10	6	0	0	5	4	5	1	
Adlt Res Tx Fac	0	0	0	0	0	0	0	0	
DSHS Agency Total		3,300	9,316	1,695	3,560	1,460	5,043	130	710

Service costs in \$ thousands. Client Counts rounded to nearest multiple of five.

White (NonHisp) Clients	White (NonHisp) Service Cost (\$000s)	Black (NonHisp) Clients	Black (NonHisp) Service Cost (\$000s)	Indian (NonHisp) Clients	Indian (NonHisp) Service Cost (\$000s)	Asian (NonHisp) Clients	Asian (NonHisp) Service Cost (\$000s)	Hispanic Clients	Hispanic Service Cost (\$000s)	Unknown Race Clients	Unknown Race Service Cost (\$000s)
90	628	0	0	45	92	0	1	0	0	0	0
50	4	0	0	30	1	0	0	0	0	0	0
40	66	0	0	30	50	0	1	0	0	0	0
30	118	0	0	15	32	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
25	440	0	0	0	8	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
105	73	0	0	60	41	0	0	10	3	0	0
10	11	0	0	5	7	0	0	0	0	0	0
25	4	0	0	25	4	0	0	0	0	0	0
10	17	0	0	15	19	0	0	0	0	0	0
90	37	0	0	40	10	0	0	10	3	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	4	0	0	0	0	0	0	0	0	0	0
335	305	10	19	115	148	10	4	5	10	40	15
260	41	5	1	75	14	10	1	0	0	35	5
5	2	0	0	0	0	0	0	0	0	0	0
0	0	0	0	5	0	0	0	0	0	0	0
20	6	0	0	5	0	0	0	0	0	0	0
0	2	0	0	0	0	0	0	0	0	0	0
40	116	5	11	35	102	0	0	0	7	5	10
0	7	0	0	0	0	0	0	0	0	0	0
0	9	0	4	0	0	0	0	0	0	0	0
35	38	0	1	20	17	0	2	0	3	0	0
50	83	5	2	15	16	0	0	0	0	0	0
30	21	0	0	5	4	0	0	0	0	0	0
30	0	0	0	5	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
10	21	0	0	0	4	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
1,555	1,932	10	15	760	1,013	40	38	105	120	0	0
665	869	10	9	370	498	25	13	40	43	0	0
265	192	0	0	200	167	15	8	30	30	0	0
20	10	5	0	5	1	0	0	0	0	0	0
40	12	0	1	15	3	0	0	5	0	0	0
20	17	0	0	10	8	0	0	0	0	0	0
125	171	0	0	20	18	0	0	10	9	0	0
100	28	0	0	50	11	0	0	5	0	0	0
1,475	632	10	5	690	306	40	17	100	38	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	38	0	0	0	2	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	2	0	0	0	0	0	0
0	38	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
1,485	2,305	10	8	680	1,256	30	11	145	139	5	1
205	0	0	0	85	0	10	0	35	0	0	0
145	878	0	0	85	661	0	1	15	39	0	0
535	141	5	1	200	53	0	1	45	9	0	0
585	181	5	2	170	79	10	1	45	50	0	0
1,060	440	10	2	555	328	15	3	80	25	5	0
10	2	0	0	5	3	0	0	0	0	0	0
1,020	285	5	0	315	48	20	2	80	7	0	0
375	75	0	2	75	13	5	2	15	2	0	0
700	261	5	0	225	59	10	1	50	7	0	0
250	15	5	0	75	4	5	0	20	1	0	0
15	8	0	0	5	3	0	0	0	0	0	0
65	18	0	0	15	4	0	0	0	0	0	0
0	0	0	0	0	0	5	0	0	0	0	0
0	0	0	0	0	0	5	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
40	60	0	0	5	3	0	0	0	0	0	0
40	32	0	0	5	3	0	0	0	0	0	0
5	1	0	0	0	0	0	0	0	0	0	0
20	5	0	0	0	0	0	0	0	0	0	0
10	9	0	0	0	0	0	0	0	0	0	0
10	10	0	0	0	0	0	0	0	0	0	0
5	2	0	0	0	1	0	0	0	0	0	0
295	873	5	16	45	82	5	2	10	35	0	0
145	189	5	2	30	42	0	1	5	13	0	0
40	12	0	0	5	0	0	0	0	0	0	0
135	13	5	0	15	2	0	0	10	1	0	0
220	135	5	1	25	10	0	0	5	3	0	0
30	4	0	0	5	0	0	0	0	0	0	0
65	385	0	12	10	28	0	0	5	17	0	0
5	124	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
10	6	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
2,115	6,234	15	59	910	2,642	45	55	175	308	45	16

Service costs in \$ thousands. Client Counts rounded to nearest multiple of five.

Friday Harbor/ San Juan	Total Clients	Total Service Cost (\$000s)	Age 0-17 Clients	Age 0-17 Service Cost (\$000s)	Age 18-64 Clients	Age 18-64 Service Cost (\$000s)	Age Over 64 Clients	Age Over 64 Service Cost (\$000s)
AASA	100	1,486	0	3	15	150	85	1,333
Case Mgt & Assmt	15	0	0	0	5	0	10	0
Chore Services	25	70	0	3	5	25	20	43
Personal Care	5	8	0	0	0	0	5	8
Adult Family Home	0	0	0	0	0	0	0	0
Congregate Care	0	0	0	0	0	0	0	0
Nursing Home	80	1,407	0	0	5	125	75	1,282
APS-Adult Prot	0	0	0	0	0	0	0	0
DASA	55	55	5	1	55	53	0	0
Detoxification	5	5	0	0	5	5	0	0
ADATSA Assessmt	20	3	0	0	20	3	0	0
Residential Tx	5	5	0	0	5	5	0	0
Outpatient Tx	55	42	5	1	50	41	0	0
Methadone Tx	0	0	0	0	0	0	0	0
ADATSA Stipend	0	0	0	0	0	0	0	0
DCFS	135	114	125	112	5	0	0	0
CPS Acc Ref-Child	45	6	45	6	0	0	0	0
Family Rec Serv	25	17	25	15	0	0	0	0
First Steps	5	0	0	0	5	0	0	0
Home Services	10	2	5	2	0	0	0	0
Interim Care	0	0	0	0	0	0	0	0
Foster Care	5	40	5	40	0	0	0	0
Group TX Care	0	1	0	1	0	0	0	0
Adoption	0	4	0	4	0	0	0	0
Emp/Trng CC-Child	45	35	45	35	0	0	0	0
Therapy CC-Child	20	10	20	10	0	0	0	0
DDD	15	3	5	0	10	3	0	0
Case Management	15	0	5	0	10	0	0	0
RHC-Res Hab Ctr	0	0	0	0	0	0	0	0
Comm Residential	0	0	0	0	0	0	0	0
Emp & Training	5	2	0	0	5	2	0	0
Family Support	0	0	0	0	0	0	0	0
Prof Services	0	0	0	0	0	0	0	0
Supplemental Community	0	0	0	0	0	0	0	0
DIA	585	516	245	246	315	258	25	11
Regular AFDC	180	240	115	148	70	92	0	0
Employable AFDC	45	30	20	14	25	16	0	0
IA ChildCare-Chd	5	5	5	3	0	1	0	0
JOBS	5	1	0	0	5	1	0	0
Pregnancy Grant	5	4	0	1	5	3	0	0
GA-U and GA-X	35	50	0	0	35	50	0	0
Aged,Blind,Disabl	50	8	0	0	30	6	15	1
Food Assistance	530	178	230	80	280	88	20	10
Refugee Grant	0	0	0	0	0	0	0	0
DJR	0	50	0	50	0	0	0	0
Parole	0	8	0	8	0	0	0	0
Community Placmt	0	0	0	0	0	0	0	0
DJR Institutions	0	39	0	39	0	0	0	0
DJR Special TX	0	3	0	3	0	0	0	0
MAA	655	922	270	99	270	670	105	153
Eligible No Svc	90	0	55	0	20	0	5	0
Hosp Inpatient	80	409	5	26	60	365	10	18
ER-Outpt & Physn	65	13	25	4	40	9	0	0
Hosp Outpatient	130	64	30	8	80	40	20	15
Physician&Clinic	460	174	160	35	215	130	80	9
Psych Services	5	0	0	0	5	0	0	0
Prescriptions	405	124	135	7	175	42	100	76
Dental Care	155	17	70	6	65	9	20	2
Other Medical	270	87	70	9	165	69	35	9
EPSDT	95	6	65	4	30	2	0	0
HMOs	5	0	5	0	0	0	0	0
Medicare Part B	90	29	0	0	15	4	80	25
DORA	0	0	0	0	0	0	0	0
Case Management	0	0	0	0	0	0	0	0
ESL Training	0	0	0	0	0	0	0	0
Employment Ser	0	0	0	0	0	0	0	0
Unaccompanied Minors	0	0	0	0	0	0	0	0
DVR	10	22	0	0	10	22	0	0
Regular Case Mgt	10	10	0	0	10	10	0	0
SE Case Mgt	0	0	0	0	0	0	0	0
Assess Job Skill	0	1	0	0	0	1	0	0
Medical/Psych Tx	5	2	0	0	5	2	0	0
Training & Educ	5	5	0	0	5	5	0	0
Personal Support	5	5	0	0	5	5	0	0
Work Support	0	0	0	0	0	0	0	0
MHD	165	331	40	40	100	184	30	94
Case Management	50	147	0	0	25	78	25	59
Crisis Services	10	4	0	1	5	3	0	0
CMHC Intake	75	10	25	3	40	4	10	2
Outpatient Tx	145	129	40	37	90	87	15	5
Medication Mgt	15	2	0	0	15	2	0	0
Day Treatment	20	31	0	0	5	3	15	28
State Institutions	0	4	0	0	0	4	0	0
CSTC	0	0	0	0	0	0	0	0
ITA-Comm Hosp	5	3	0	0	5	3	0	0
Adit Res Tx Fac	0	0	0	0	0	0	0	0
DSHS Agency Total	1,030	3,498	425	551	470	1,341	120	1,592

Service costs in \$ thousands. Client Counts rounded to nearest multiple of five.

White (NonHisp) Clients	White (NonHisp) Service Cost (\$000s)	Black (NonHisp) Clients	Black (NonHisp) Service Cost (\$000s)	Indian (NonHisp) Clients	Indian (NonHisp) Service Cost (\$000s)	Asian (NonHisp) Clients	Asian (NonHisp) Service Cost (\$000s)	Hispanic Clients	Hispanic Service Cost (\$000s)	Unknown Race Clients	Unknown Race Service Cost (\$000s)
100	1,470	0	16	0	0	0	0	0	0	0	0
15	0	0	0	0	0	0	0	0	0	0	0
25	70	0	0	0	0	0	0	0	0	0	0
5	8	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
80	1,391	0	16	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
55	53	0	0	0	0	0	0	0	2	0	0
5	5	0	0	0	0	0	0	0	0	0	0
20	3	0	0	0	0	0	0	0	0	0	0
5	5	0	0	0	0	0	0	0	0	0	0
55	40	0	0	0	0	0	0	0	2	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
120	102	5	9	0	0	0	0	0	2	10	1
35	5	0	0	0	0	0	0	0	0	10	1
25	16	0	0	0	0	0	0	0	0	0	0
5	0	0	0	0	0	0	0	0	0	0	0
10	2	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	35	0	5	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
0	2	0	2	0	0	0	0	0	0	0	0
40	34	0	0	0	0	0	0	0	0	0	0
15	8	0	1	0	0	0	0	0	1	0	0
15	3	0	0	0	0	0	0	0	0	0	0
15	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	2	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
575	508	0	0	0	0	0	0	5	7	0	0
180	240	0	0	0	0	0	0	0	1	0	0
45	29	0	0	0	0	0	0	0	0	0	0
5	5	0	0	0	0	0	0	0	0	0	0
5	1	0	0	0	0	0	0	0	0	0	0
5	4	0	0	0	0	0	0	0	0	0	0
35	47	0	0	0	0	0	0	0	4	0	0
50	8	0	0	0	0	0	0	0	0	0	0
525	175	0	0	0	0	0	0	5	2	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	50	0	0	0	0	0	0	0	0	0	0
0	8	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	39	0	0	0	0	0	0	0	0	0	0
0	3	0	0	0	0	0	0	0	0	0	0
640	903	0	4	0	0	5	13	5	3	0	0
90	0	0	0	0	0	0	0	0	0	0	0
75	401	0	1	0	0	5	6	0	1	0	0
60	13	0	0	0	0	0	0	0	0	0	0
125	63	0	0	0	0	5	0	0	0	0	0
445	168	0	0	0	0	5	5	5	1	0	0
5	0	0	0	0	0	0	0	0	0	0	0
400	122	0	2	0	0	0	0	5	0	0	0
155	17	0	0	0	0	0	0	0	0	0	0
260	85	0	0	0	0	5	2	0	0	0	0
90	5	0	0	0	0	5	0	0	0	0	0
5	0	0	0	0	0	0	0	0	0	0	0
90	28	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
10	22	0	0	0	0	0	0	0	0	0	0
10	10	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
5	2	0	0	0	0	0	0	0	0	0	0
5	5	0	0	0	0	0	0	0	0	0	0
5	5	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
160	308	0	2	0	4	0	0	5	4	0	12
50	132	0	0	0	4	0	0	0	0	0	10
10	4	0	0	0	0	0	0	0	0	0	0
60	8	0	0	0	0	0	0	10	1	0	1
140	124	0	2	0	0	0	0	5	3	0	0
15	2	0	0	0	0	0	0	0	0	0	0
20	31	0	0	0	0	0	0	0	0	0	0
0	4	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	3	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
995	3,418	5	30	5	5	5	14	10	17	10	13

Service costs in \$ thousands. Client Counts rounded to nearest multiple of five.

Goldendale/ Klickitat	Total Clients	Total Service Cost (\$000s)	Age 0-17 Clients	Age 0-17 Service Cost (\$000s)	Age 18-64 Clients	Age 18-64 Service Cost (\$000s)	Age Over 64 Clients	Age Over 64 Service Cost (\$000s)
AASA	155	1,471	0	4	25	190	125	1,277
Case Mgt & Assmt	40	2	0	0	10	1	30	1
Chore Services	40	77	0	4	5	24	30	49
Personal Care	35	136	0	0	10	37	25	100
Adult Family Home	0	0	0	0	0	0	0	0
Congregate Care	0	1	0	0	0	0	0	1
Nursing Home	100	1,256	0	0	10	129	85	1,127
APS-Adult Prot	0	0	0	0	0	0	0	0
DASA	70	61	10	3	60	57	0	0
Detoxification	10	13	0	1	10	12	0	0
ADATSA Assessmnt	15	2	0	0	15	2	0	0
Residential Tx	10	15	0	0	10	15	0	0
Outpatient Tx	65	28	10	2	60	25	0	0
Methadone Tx	0	0	0	0	0	0	0	0
ADATSA Stipend	5	3	0	0	5	3	0	0
DCFS	265	284	225	270	30	9	0	0
CPS Acc Ref-Chld	110	18	110	17	0	0	0	0
Family Rec Serv	40	53	40	52	0	0	0	0
First Steps	30	0	10	0	20	0	0	0
Home Services	20	3	5	2	10	2	0	0
Interim Care	0	0	0	0	0	0	0	0
Foster Care	40	142	40	135	0	7	0	0
Group TX Care	0	7	0	7	0	0	0	0
Adoption	5	15	5	15	0	0	0	0
Emp/Trng CC-Chld	40	27	35	24	0	0	0	0
Therapy CC-Child	55	19	55	19	0	0	0	0
DDD	30	37	20	7	5	31	0	0
Case Management	30	0	20	0	5	0	0	0
RHC-Res Hab Ctr	0	0	0	0	0	0	0	0
Comm Residential	0	31	0	0	0	31	0	0
Emp & Training	0	0	0	0	0	0	0	0
Family Support	5	7	5	7	0	0	0	0
Prof Services	0	0	0	0	0	0	0	0
Supplemental Community	0	0	0	0	0	0	0	0
DIA	1,680	2,277	755	1,177	855	1,063	65	36
Regular AFDC	690	957	445	624	245	333	0	0
Employable AFDC	380	332	195	169	180	163	0	0
IA ChildCare-Chd	90	37	90	37	0	0	0	0
JOBS	85	29	0	1	85	29	0	0
Pregnancy Grant	10	10	5	3	5	7	0	0
GA-U and GA-X	100	148	0	1	100	147	0	0
Aged,Blind,Disbl	135	34	10	1	100	26	30	7
Food Assistance	1,515	728	675	343	785	357	50	29
Refugee Grant	0	0	0	0	0	0	0	0
DJR	5	91	0	72	0	20	0	0
Parole	0	8	0	0	0	8	0	0
Community Placmt	0	0	0	0	0	0	0	0
DJR Institutions	5	83	0	72	0	12	0	0
DJR Special TX	0	0	0	0	0	0	0	0
MAA	1,635	2,195	785	543	705	1,386	150	266
Eligible No Svc	175	0	100	0	70	0	5	0
Hosp Inpatient	165	788	30	215	110	549	25	23
ER-Outpt & Physn	750	146	345	54	350	90	55	2
Hosp Outpatient	610	209	185	39	350	161	80	10
Physician&Clinic	1,210	345	545	109	550	231	115	5
Psych Services	10	2	5	1	5	1	0	0
Prescriptions	1,145	367	485	42	530	206	135	119
Dental Care	470	90	240	37	200	44	30	9
Other Medical	740	186	270	32	380	92	90	62
EPSDT	265	16	225	14	40	2	0	0
HMOs	5	1	5	1	0	0	0	0
Medicare Part B	160	46	0	0	35	11	125	35
DORA	0	0	0	0	0	0	0	0
Case Management	0	0	0	0	0	0	0	0
ESL Training	0	0	0	0	0	0	0	0
Employment Ser	0	0	0	0	0	0	0	0
Unaccompanied Minors	0	0	0	0	0	0	0	0
DVR	15	36	0	0	15	36	0	0
Regular Case Mgt	15	14	0	0	15	14	0	0
SE Case Mgt	0	0	0	0	0	0	0	0
Assess Job Skill	0	0	0	0	0	0	0	0
Medical/Psych Tx	5	2	0	0	5	2	0	0
Training & Educ	5	11	0	0	5	11	0	0
Personal Support	5	8	0	0	5	8	0	0
Work Support	0	0	0	0	0	0	0	0
MHD	125	393	45	53	75	338	5	2
Case Management	55	125	15	19	35	106	0	0
Crisis Services	40	40	10	11	30	29	0	0
CMHC Intake	60	7	25	2	35	4	0	0
Outpatient Tx	100	90	35	21	65	69	5	1
Medication Mgt	45	6	5	0	40	5	5	0
Day Treatment	0	0	0	0	0	0	0	0
State Institutions	0	105	0	0	0	105	0	0
CSTC	0	0	0	0	0	0	0	0
ITA-Comm Hosp	5	18	0	0	5	18	0	0
Adlt Res Tx Fac	0	0	0	0	0	0	0	0
DSHS Agency Total	2,185	6,845	985	2,129	1,005	3,130	185	1,582

Service costs in \$ thousands. Client Counts rounded to nearest multiple of five.

White (NonHisp) Clients	White (NonHisp) Service Cost (\$000s)	Black (NonHisp) Clients	Black (NonHisp) Service Cost (\$000s)	Indian (NonHisp) Clients	Indian (NonHisp) Service Cost (\$000s)	Asian (NonHisp) Clients	Asian (NonHisp) Service Cost (\$000s)	Hispanic Clients	Hispanic Service Cost (\$000s)	Unknown Race Clients	Unknown Race Service Cost (\$000s)
155	1,451	0	0	0	20	0	0	0	1	0	0
40	2	0	0	0	0	0	0	0	0	0	0
40	77	0	0	0	0	0	0	0	0	0	0
35	136	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
95	1,235	0	0	0	20	0	0	0	1	0	0
0	0	0	0	0	0	0	0	0	0	0	0
60	51	0	0	5	9	0	0	0	0	0	0
5	10	0	0	5	3	0	0	0	0	0	0
10	2	0	0	0	0	0	0	0	0	0	0
10	11	0	0	5	4	0	0	0	0	0	0
60	26	0	0	5	2	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	3	0	0	0	0	0	0	0	0	0	0
225	240	0	0	20	18	0	0	15	24	5	1
100	16	0	0	10	1	0	0	5	1	0	0
40	48	0	0	0	4	0	0	0	1	0	0
25	0	0	0	5	0	0	0	0	0	0	0
20	3	0	0	5	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
35	115	0	0	5	7	0	0	5	19	0	0
0	7	0	0	0	0	0	0	0	0	0	0
5	13	0	0	0	0	0	0	0	0	0	1
35	24	0	0	0	2	0	0	5	1	0	0
40	14	0	0	5	4	0	0	10	2	0	0
25	37	0	0	0	0	0	0	0	0	0	0
25	0	0	0	0	0	0	0	0	0	0	0
0	31	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	6	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
1,460	2,009	5	1	130	203	5	8	45	46	35	9
600	819	0	1	75	117	5	4	15	16	0	0
325	298	0	0	40	25	0	0	10	9	0	0
60	28	0	0	5	1	0	0	0	1	30	9
75	24	0	0	5	2	0	1	5	2	0	0
5	7	0	0	0	1	0	0	0	1	0	0
90	141	0	0	5	5	0	0	0	2	0	0
125	31	0	0	10	2	0	0	0	0	0	0
1,355	659	5	1	105	50	5	3	40	15	0	1
0	0	0	0	0	0	0	0	0	0	0	0
5	91	0	0	0	0	0	0	0	0	0	0
0	8	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	83	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
1,435	1,996	5	5	135	160	5	3	50	29	5	2
135	0	0	0	20	0	0	0	15	0	0	0
140	720	0	3	15	58	0	0	5	7	0	0
655	129	5	1	70	13	5	0	20	3	0	0
545	172	0	0	45	35	5	1	20	2	0	0
1,065	300	5	1	105	36	5	1	35	7	0	0
10	2	0	0	0	0	0	0	0	0	0	0
1,040	357	5	0	70	7	5	0	30	3	0	0
430	80	0	0	15	2	0	0	20	5	5	1
660	176	5	0	55	7	5	0	20	2	0	0
235	14	0	0	20	1	0	0	10	1	0	0
5	1	0	0	0	0	0	0	0	0	0	0
155	44	0	0	5	2	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
15	36	0	0	0	0	0	0	0	0	0	0
15	14	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	2	0	0	0	0	0	0	0	0	0	0
5	11	0	0	0	0	0	0	0	0	0	0
5	8	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
115	379	0	1	0	9	0	0	5	4	0	0
50	118	0	0	0	7	0	0	0	0	0	0
40	39	0	0	0	0	0	0	0	1	0	0
60	6	0	0	0	0	0	0	0	0	0	0
90	85	0	0	0	2	0	0	10	3	0	0
45	6	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	105	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	18	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
1,885	6,290	5	7	155	419	10	12	80	104	45	12

Service costs in \$ thousands. Client Counts rounded to nearest multiple of five.

Kelso/Cowlitz	Total Clients	Total Service Cost (\$000s)	Age 0-17 Clients	Age 0-17 Service Cost (\$000s)	Age 18-64 Clients	Age 18-64 Service Cost (\$000s)	Age Over 64 Clients	Age Over 64 Service Cost (\$000s)
AASA	1,070	9,106	5	53	235	1,511	825	7,542
Case Mgt & Assmt	335	17	0	0	115	9	215	8
Chore Services	265	694	0	2	65	332	200	361
Personal Care	285	1,002	0	0	120	386	165	616
Adult Family Home	25	37	0	0	15	28	10	10
Congregate Care	25	43	0	0	5	11	20	32
Nursing Home	565	7,305	0	51	65	744	500	6,510
APS-Adult Prot	50	8	0	0	15	2	35	6
DASA	730	655	40	51	685	603	5	1
Detoxification	60	79	0	1	60	78	0	0
ADATSA Assessmnt	220	37	0	0	220	37	0	0
Residential Tx	120	240	5	37	115	202	0	0
Outpatient Tx	525	269	40	12	480	256	5	1
Methadone Tx	0	0	0	0	0	0	0	0
ADATSA Stipend	80	30	0	0	80	30	0	0
DCFS	1,920	2,826	1,615	2,746	245	74	0	0
CPS Acc Ref-Chld	1,075	158	1,035	151	5	2	0	0
Family Rec Serv	130	88	125	86	0	2	0	0
First Steps	210	0	30	0	170	0	0	0
Home Services	135	45	90	36	45	9	0	0
Interim Care	30	117	30	113	0	4	0	0
Foster Care	460	1,285	435	1,245	20	39	0	0
Group TX Care	50	795	45	784	0	11	0	0
Adoption	40	131	40	125	0	6	0	0
Emp/Trng CC-Child	170	154	165	153	5	1	0	0
Therapy CC-Child	95	54	95	53	0	0	0	0
DDD	325	1,906	130	226	190	1,679	5	1
Case Management	320	0	130	0	190	0	0	0
RHC-Res Hab Ctr	0	11	0	0	0	11	0	0
Comm Residential	80	1,459	5	95	80	1,364	0	0
Emp & Training	90	236	0	0	85	235	0	1
Family Support	35	149	25	123	10	26	0	0
Prof Services	20	10	0	4	20	7	0	0
Supplemental Community	35	20	5	3	30	16	0	0
DIA	15,345	21,579	7,220	11,678	7,675	9,655	450	245
Regular AFDC	7,295	10,620	4,700	6,854	2,590	3,765	0	0
Employable AFDC	2,535	2,141	1,340	1,121	1,195	1,021	0	0
IA ChildCare-Chd	630	333	610	328	15	5	0	0
JOBS	830	340	15	5	815	334	0	0
Pregnancy Grant	165	127	15	10	150	118	0	0
GA-U and GA-X	675	999	5	1	665	992	5	6
Aged,Blind,Disabl	1,585	347	160	14	1,125	277	295	55
Food Assistance	14,125	6,595	6,775	3,345	7,035	3,066	315	183
Refugee Grant	20	30	0	0	20	30	0	0
DJR	65	1,152	55	1,001	10	151	0	0
Parole	15	49	10	34	5	15	0	0
Community Placmt	20	238	15	191	5	47	0	0
DJR Institutions	50	840	45	753	5	87	0	0
DJR Special TX	15	25	15	23	5	2	0	0
MAA	14,940	19,678	7,430	5,182	6,390	13,055	1,035	1,440
Eligible No Svc	2,025	0	1,180	0	720	0	45	0
Hosp Inpatient	1,540	7,398	255	1,967	1,115	5,237	175	194
ER-Outpt & Physn	5,170	907	2,490	315	2,565	588	110	4
Hosp Outpatient	3,320	1,176	700	241	2,295	842	325	93
Physician&Clinic	10,350	3,532	4,935	986	4,765	2,504	655	42
Psych Services	360	95	45	19	290	75	20	0
Prescriptions	10,490	2,955	4,780	364	4,830	1,867	880	724
Dental Care	3,440	651	1,655	204	1,665	415	125	33
Other Medical	6,620	2,140	2,440	738	3,685	1,289	495	114
EPSDT	2,180	156	1,805	132	375	24	0	0
HMOs	330	326	215	215	115	111	0	0
Medicare Part B	1,190	341	0	0	365	105	825	236
DORA	320	56	135	7	175	48	5	0
Case Management	320	17	135	7	175	9	5	0
ESL Training	0	0	0	0	0	0	0	0
Employment Ser	50	38	0	0	50	38	0	0
Unaccompanied Minors	0	0	0	0	0	0	0	0
DVR	410	526	10	8	400	518	0	0
Regular Case Mgt	395	326	10	4	390	322	0	0
SE Case Mgt	15	11	0	0	15	11	0	0
Assess Job Skill	25	10	0	0	25	10	0	0
Medical/Psych Tx	175	43	5	3	170	41	0	0
Training & Educ	85	93	0	1	85	93	0	0
Personal Support	55	25	0	0	55	25	0	0
Work Support	40	16	0	0	40	16	0	0
MHD	1,685	3,581	485	577	1,110	2,542	85	459
Case Management	345	727	65	48	255	656	25	23
Crisis Services	160	127	40	35	115	91	0	0
CMHC Intake	1,170	143	370	45	765	93	35	5
Outpatient Tx	795	623	260	237	485	308	50	75
Medication Mgt	360	76	10	1	335	70	15	5
Day Treatment	185	430	10	40	145	347	30	43
State Institutions	50	1,112	0	0	45	809	5	303
CSTC	5	129	5	129	0	0	0	0
ITA-Comm Hosp	70	171	10	42	55	129	5	0
Adlt Res Tx Fac	0	0	0	0	0	0	0	0
DSHS Agency Total	19,690	61,064	8,990	21,529	9,245	29,836	1,300	9,688

Service costs in \$ thousands. Client Counts rounded to nearest multiple of five.

White (NonHisp) Clients	White (NonHisp) Service Cost (\$000s)	Black (NonHisp) Clients	Black (NonHisp) Service Cost (\$000s)	Indian (NonHisp) Clients	Indian (NonHisp) Service Cost (\$000s)	Asian (NonHisp) Clients	Asian (NonHisp) Service Cost (\$000s)	Hispanic Clients	Hispanic Service Cost (\$000s)	Unknown Race Clients	Unknown Race Service Cost (\$000s)
1,050	9,055	5	19	5	7	5	18	5	7	0	0
325	17	0	0	5	0	5	0	0	0	0	0
255	675	0	2	0	2	5	12	0	3	0	0
275	977	5	17	0	5	0	0	0	3	0	0
25	37	0	0	0	0	0	0	0	0	0	0
25	43	0	0	0	0	0	0	0	0	0	0
565	7,299	0	0	0	0	0	6	0	0	0	0
50	8	0	0	0	0	0	0	0	0	0	0
705	628	5	10	10	5	5	3	10	9	0	0
60	76	0	0	0	1	0	0	0	1	0	0
215	36	0	0	0	0	0	0	0	0	0	0
115	231	5	7	0	1	0	2	0	0	0	0
505	256	0	2	5	3	5	1	10	7	0	0
0	0	0	0	0	0	0	0	0	0	0	0
75	28	5	1	0	0	0	1	0	0	0	0
1,635	2,531	30	75	25	105	25	35	25	41	175	40
860	128	15	3	10	1	15	2	10	2	165	22
115	79	5	4	0	0	5	3	5	1	0	1
205	0	0	0	0	0	0	0	5	0	0	0
130	43	0	0	0	0	0	0	0	1	0	0
20	91	5	13	5	11	0	0	0	2	0	0
415	1,147	5	22	15	67	10	19	15	28	0	2
40	738	5	17	5	25	0	10	0	5	0	0
30	115	5	10	0	1	0	0	0	0	5	4
160	136	5	7	0	0	0	0	5	0	5	11
95	52	0	0	0	0	0	0	5	1	0	0
315	1,894	0	0	0	11	5	1	5	0	0	0
310	0	0	0	0	0	5	0	5	0	0	0
0	11	0	0	0	0	0	0	0	0	0	0
80	1,448	0	0	0	11	0	0	0	0	0	0
90	234	0	0	0	0	0	1	0	0	0	0
35	149	0	0	0	0	0	0	0	0	0	0
20	10	0	0	0	0	0	0	0	0	0	0
35	20	0	0	0	0	0	0	0	0	0	0
14,535	20,208	115	176	130	240	315	589	245	364	5	1
6,845	9,913	65	93	90	144	160	268	130	203	0	0
2,400	2,010	20	15	30	18	55	64	35	35	0	0
620	329	0	1	0	0	5	3	5	0	0	0
785	319	5	2	15	3	15	13	10	3	0	0
155	123	0	0	0	0	5	2	5	2	0	0
635	951	10	11	0	7	15	25	10	6	0	0
1,510	330	10	1	5	2	45	11	10	2	0	0
13,375	6,185	105	54	125	66	290	177	230	111	0	0
5	5	0	0	0	0	20	25	0	0	0	0
55	1,028	0	3	5	57	0	9	5	56	0	0
15	43	0	0	0	0	0	3	0	3	0	0
15	220	0	0	0	11	0	6	0	1	0	0
40	739	0	3	0	46	0	0	5	52	0	0
15	25	0	0	0	0	0	0	0	0	0	0
14,005	18,511	110	288	135	183	315	282	345	323	25	91
1,900	0	10	0	20	0	30	0	65	0	0	0
1,450	6,833	15	182	15	105	15	76	45	124	5	77
4,865	862	55	10	55	8	60	9	125	16	10	1
3,130	1,111	25	11	25	4	55	24	75	25	0	1
9,685	3,303	75	38	95	27	235	72	240	84	25	7
340	91	5	0	5	2	10	1	0	0	0	0
9,850	2,845	85	25	90	13	245	51	210	19	15	1
3,210	611	20	5	30	5	90	16	85	13	5	1
6,195	2,057	55	13	65	12	150	27	150	30	10	2
2,020	144	25	2	25	2	35	3	75	5	5	0
320	318	0	0	0	2	0	1	5	6	0	0
1,170	335	5	2	0	1	5	2	5	2	0	0
40	9	0	0	0	0	280	47	0	0	0	0
40	2	0	0	0	0	280	15	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
10	7	0	0	0	0	40	32	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
395	503	5	5	5	8	5	3	0	6	0	2
385	314	5	2	5	5	5	2	0	2	0	1
15	11	0	0	0	0	0	0	0	0	0	0
25	9	0	1	0	0	0	0	0	0	0	0
165	41	0	0	5	1	0	0	0	0	0	1
80	87	0	0	0	1	0	1	0	4	0	0
55	25	0	0	0	0	0	0	0	0	0	0
40	16	0	0	0	0	0	0	0	0	0	0
1,580	3,383	15	32	20	19	35	89	15	6	20	52
300	641	5	13	5	1	25	62	5	2	5	8
155	100	0	0	5	2	0	0	0	0	0	26
1,140	140	5	1	5	1	5	1	15	1	0	0
740	585	10	13	10	12	20	7	5	3	5	3
325	67	5	3	5	0	25	4	0	0	5	1
180	423	0	3	0	3	0	0	0	0	0	2
50	1,107	0	0	0	0	0	3	0	0	0	0
5	129	0	0	0	0	0	0	0	0	0	0
55	148	0	0	0	1	5	11	0	0	10	11
0	0	0	0	0	0	0	0	0	0	0	0
18,320	57,749	150	608	175	635	395	1,076	420	812	225	185

Service costs in \$ thousands. Client Counts rounded to nearest multiple of five.

Kennewick/ Benton	Total Clients	Total Service Cost (\$000s)	Age 0-17 Clients	Age 0-17 Service Cost (\$000s)	Age 18-64 Clients	Age 18-64 Service Cost (\$000s)	Age Over 64 Clients	Age Over 64 Service Cost (\$000s)
AASA	840	6,461	5	26	210	1,095	625	5,339
Case Mgt & Assmt	195	17	0	0	75	10	115	7
Chore Services	190	327	0	0	40	79	150	248
Personal Care	270	943	5	26	100	315	170	602
Adult Family Home	35	17	0	0	25	8	10	9
Congregate Care	60	94	0	0	10	21	50	73
Nursing Home	355	4,989	0	0	45	629	315	4,360
APS-Adult Prot	50	6	0	0	20	3	25	3
DASA	785	676	85	88	695	585	5	2
Detoxification	100	111	0	0	100	111	0	0
ADATSA Assessmnt	120	21	0	0	120	21	0	0
Residential Tx	100	195	15	48	80	147	0	0
Outpatient Tx	625	337	80	40	545	295	5	2
Methadone Tx	0	0	0	0	0	0	0	0
ADATSA Stipend	10	11	0	0	10	11	0	0
DCFS	4,380	3,800	3,825	3,701	445	82	0	1
CPS Acc Ref-Chld	2,165	345	2,050	328	20	3	0	0
Family Rec Serv	215	173	200	164	10	7	0	0
First Steps	475	0	105	0	370	0	0	0
Home Services	40	20	25	11	15	8	0	0
Interim Care	15	37	15	31	0	6	0	0
Foster Care	370	915	345	872	20	44	0	0
Group TX Care	40	608	40	607	0	1	0	0
Adoption	70	183	70	183	0	0	0	0
Emp/Trng CC-Chld	1,325	1,335	1,310	1,320	20	13	0	1
Therapy CC-Chld	160	154	155	154	0	0	0	0
DDD	495	1,656	250	206	235	1,442	10	8
Case Management	460	0	240	0	220	0	0	0
RHC-Res Hab Ctr	0	131	0	131	0	0	0	0
Comm Residential	130	1,047	0	0	125	1,044	0	3
Emp & Training	80	294	0	0	80	294	0	0
Family Support	40	82	30	71	5	11	0	0
Prof Services	20	8	5	3	15	5	0	0
Supplemental Community	120	90	10	2	110	88	0	0
DIA	15,975	20,806	8,115	12,191	7,380	8,316	445	275
Regular AFDC	7,040	9,915	4,755	6,717	2,280	3,196	5	1
Employable AFDC	2,595	2,217	1,505	1,283	1,090	934	0	0
IA ChildCare-Chd	895	527	840	498	20	5	0	1
JOBS	1,140	362	45	10	1,100	352	0	0
Pregnancy Grant	180	169	30	30	150	139	0	0
GA-U and GA-X	610	669	0	1	605	666	5	2
Aged,Blind,Disabl	1,125	246	110	10	730	156	280	80
Food Assistance	14,715	6,642	7,605	3,638	6,790	2,814	320	191
Refugee Grant	40	45	5	5	30	40	0	0
DJR	60	876	45	728	15	148	0	0
Parole	30	134	20	95	10	40	0	0
Community Placmt	25	199	20	161	5	39	0	0
DJR Institutions	25	506	20	449	5	58	0	0
DJR Special TX	15	36	10	24	5	12	0	0
MAA	15,745	19,741	8,930	6,368	5,885	11,854	880	1,519
Eligible No Svc	2,275	0	1,505	0	690	0	35	0
Hosp Inpatient	1,615	7,732	360	2,495	1,120	4,920	130	318
ER-Outpt & Physn	6,475	1,198	3,875	566	2,565	623	35	10
Hosp Outpatient	4,125	1,408	1,345	334	2,445	969	335	105
Physician&Clinic	10,795	4,036	5,775	1,368	4,435	2,603	585	65
Psych Services	160	36	35	19	115	17	10	0
Prescriptions	11,055	2,489	5,900	476	4,395	1,380	760	634
Dental Care	3,275	559	1,835	257	1,320	265	120	37
Other Medical	6,370	1,834	2,385	707	3,500	962	485	165
EPSDT	3,480	160	3,080	140	405	21	0	0
HMOs	25	15	15	8	10	7	0	0
Medicare Part B	965	274	0	0	310	88	655	185
DORA	370	47	120	6	220	39	30	1
Case Management	370	16	120	6	220	9	30	1
ESL Training	0	0	0	0	0	0	0	0
Employment Ser	105	31	0	0	105	30	0	0
Unaccompanied Minors	0	0	0	0	0	0	0	0
DVR	625	831	10	8	610	822	0	1
Regular Case Mgt	590	534	10	6	580	528	0	1
SE Case Mgt	35	22	0	0	35	22	0	0
Assess Job Skill	20	13	0	0	20	13	0	0
Medical/Psych Tx	280	65	5	1	275	63	0	0
Training & Educ	110	133	0	0	110	133	0	0
Personal Support	65	25	0	0	65	25	0	0
Work Support	85	39	0	0	85	39	0	0
MHD	1,190	4,531	375	825	725	3,211	85	494
Case Management	480	1,252	170	342	265	832	45	78
Crisis Services	105	44	10	2	90	27	5	15
CMHC Intake	570	89	220	33	325	52	20	4
Outpatient Tx	775	777	310	315	440	443	30	18
Medication Mgt	430	124	35	3	360	113	35	8
Day Treatment	160	330	40	78	110	236	10	16
State Institutions	65	1,563	0	0	55	1,209	10	355
CSTC	0	43	0	43	0	0	0	0
ITA-Comm Hosp	90	219	0	9	85	210	5	0
Adlt Res Tx Fac	0	0	0	0	0	0	0	0
DSHS Agency Total	23,045	59,425	12,330	24,147	9,420	27,596	1,100	7,640

Service costs in \$ thousands. Client Counts rounded to nearest multiple of five.

White (NonHisp) Clients	White (NonHisp) Service Cost (\$000s)	Black (NonHisp) Clients	Black (NonHisp) Service Cost (\$000s)	Indian (NonHisp) Clients	Indian (NonHisp) Service Cost (\$000s)	Asian (NonHisp) Clients	Asian (NonHisp) Service Cost (\$000s)	Hispanic Clients	Hispanic Service Cost (\$000s)	Unknown Race Clients	Unknown Race Service Cost (\$000s)
780	6,148	20	86	0	0	15	86	25	141	0	0
180	16	0	0	0	0	5	0	5	1	0	0
180	305	10	16	0	0	0	0	5	6	0	0
235	830	5	21	0	0	15	48	15	44	0	0
30	15	0	1	0	0	0	0	0	0	0	0
60	93	0	0	0	0	0	0	0	1	0	0
340	4,816	5	47	0	0	5	38	5	88	0	0
45	5	0	0	0	0	0	0	0	0	0	0
670	569	25	22	15	13	0	3	75	67	0	1
90	96	5	2	0	2	0	0	5	10	0	0
105	19	10	1	5	1	0	0	5	1	0	0
80	160	5	9	0	5	0	0	10	22	0	0
535	289	15	7	10	5	0	3	60	33	0	1
0	0	0	0	0	0	0	0	0	0	0	0
10	6	5	3	0	1	0	0	0	1	0	0
3,000	2,762	95	105	55	30	40	29	1,000	820	185	54
1,730	277	40	6	40	6	25	4	185	32	145	20
170	137	5	3	0	2	5	3	30	26	5	2
350	0	10	0	5	0	5	0	100	0	5	0
30	16	5	1	0	0	0	0	10	3	0	0
15	37	0	0	0	0	0	0	0	0	0	0
270	719	15	39	10	10	5	17	65	131	0	0
35	592	0	0	0	0	0	0	0	16	0	0
35	112	5	16	5	11	0	0	5	17	20	28
620	706	30	37	0	0	5	5	665	581	5	4
125	136	5	2	5	1	0	0	25	14	0	0
435	1,589	10	22	5	22	10	6	30	13	0	4
405	0	10	0	5	0	10	0	30	0	0	0
0	131	0	0	0	0	0	0	0	0	0	0
115	996	5	19	0	18	0	4	0	6	0	4
80	286	0	0	0	2	0	0	0	6	0	0
35	80	0	0	0	0	0	1	0	0	0	0
15	7	0	0	0	0	0	0	0	1	0	0
110	84	5	2	0	2	0	0	0	1	0	0
11,570	15,464	450	692	80	115	335	508	3,255	3,866	285	161
5,285	7,392	265	392	35	49	135	228	1,315	1,847	5	7
1,905	1,625	50	40	15	15	40	44	570	466	20	27
555	358	30	19	0	2	5	5	90	43	210	101
945	293	30	8	5	1	5	3	155	56	0	0
150	139	5	4	0	0	5	5	25	20	0	0
495	575	15	13	5	10	20	13	65	52	15	5
910	179	35	5	5	3	60	29	105	29	5	0
10,735	4,868	415	209	80	35	295	158	3,160	1,351	35	20
20	23	0	0	0	0	15	21	0	0	0	0
40	624	5	75	0	0	0	5	10	172	0	0
20	110	0	4	0	0	0	0	5	20	0	0
15	118	0	8	0	0	0	0	10	74	0	0
15	364	0	62	0	0	0	5	5	76	0	0
10	33	0	1	0	0	0	0	0	2	0	0
11,285	15,564	395	466	70	75	315	255	3,625	3,306	55	76
1,510	0	65	0	10	0	55	0	635	0	5	0
1,200	6,158	40	166	10	24	15	63	340	1,281	5	40
4,815	912	180	33	35	7	80	14	1,360	231	5	2
3,230	1,105	95	43	20	11	70	20	690	224	15	5
7,775	2,967	270	108	50	21	200	57	2,470	873	35	11
145	33	0	0	5	0	0	0	10	3	0	0
8,110	2,088	265	55	50	6	200	43	2,395	289	30	8
2,425	414	70	9	10	2	90	20	660	111	20	4
4,775	1,520	170	42	25	3	115	31	1,260	235	20	3
2,295	109	75	4	15	1	50	2	1,035	44	15	1
25	15	0	0	0	0	0	0	0	0	0	0
850	244	25	7	0	0	25	6	60	15	5	2
100	12	0	0	0	0	260	34	0	0	10	1
100	5	0	0	0	0	260	11	0	0	10	1
0	0	0	0	0	0	0	0	0	0	0	0
20	8	0	0	0	0	85	23	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
550	744	10	15	10	17	5	7	40	47	5	2
520	470	10	10	10	9	5	6	40	38	5	2
30	20	0	0	0	1	0	0	0	0	0	0
20	11	0	0	0	1	0	0	0	1	0	0
245	58	10	2	5	1	5	1	20	4	0	0
100	125	0	2	0	3	0	0	5	2	0	0
60	24	0	0	0	0	0	0	5	1	0	0
75	35	0	0	0	2	0	0	5	1	0	0
1,025	3,661	20	229	20	155	10	66	100	396	15	24
405	1,028	10	19	5	23	5	54	45	125	5	4
85	26	0	0	5	1	0	0	5	3	5	14
475	75	10	2	15	2	5	0	60	9	5	0
685	687	15	19	5	4	5	7	65	57	5	3
395	115	5	1	5	1	5	2	15	4	5	2
140	296	5	9	0	7	5	0	10	16	0	1
50	1,126	5	179	0	101	0	0	5	157	0	0
0	43	0	0	0	0	0	0	0	0	0	0
75	185	0	0	0	15	0	3	10	15	5	1
0	0	0	0	0	0	0	0	0	0	0	0
16,390	47,136	545	1,711	140	427	470	999	4,990	8,829	510	323

Service costs in \$ thousands. Client Counts rounded to nearest multiple of five.

King South	Total Clients	Total Service Cost (\$000s)	Age 0-17 Clients	Age 0-17 Service Cost (\$000s)	Age 18-64 Clients	Age 18-64 Service Cost (\$000s)	Age Over 64 Clients	Age Over 64 Service Cost (\$000s)
AASA	1,900	20,109	5	3	440	3,299	1,420	16,791
Case Mgt & Assmt	355	19	0	0	145	13	210	6
Chore Services	345	930	0	1	145	557	195	371
Personal Care	465	1,928	5	1	160	732	300	1,190
Adult Family Home	30	20	0	0	20	16	5	4
Congregate Care	65	69	0	0	15	17	50	52
Nursing Home	1,055	17,098	0	0	120	1,958	935	15,135
APS-Adult Prot	140	28	0	0	35	6	75	16
DASA	1,495	1,260	195	236	1,295	1,011	5	12
Detoxification	150	168	0	0	150	158	5	10
ADATSA Assessmnt	525	93	5	1	520	92	0	0
Residential Tx	210	495	40	222	170	271	0	2
Outpatient Tx	890	240	165	13	725	227	5	1
Methadone Tx	20	19	0	0	20	19	0	0
ADATSA Stipend	815	246	0	1	815	245	0	0
DCFS	5,930	5,747	5,410	5,498	340	190	0	1
CPS Acc Ref-Chld	4,140	607	4,025	590	15	2	0	0
Family Rec Serv	540	930	475	883	5	22	0	0
First Steps	275	0	35	0	245	0	0	0
Home Services	45	54	10	15	25	30	0	0
Interim Care	65	35	65	35	0	0	0	0
Foster Care	795	2,204	755	2,083	25	115	0	0
Group TX Care	30	425	30	413	0	12	0	0
Adoption	150	428	150	424	0	4	0	0
Emp/Trng CC-Chld	500	587	475	585	20	2	0	1
Therapy CC-Child	375	442	370	436	5	3	0	0
DDD	865	5,010	400	316	460	4,690	10	0
Case Management	865	0	390	0	465	0	10	0
RHC-Res Hab Ctr	5	148	0	34	5	114	0	0
Comm Residential	120	3,478	0	0	120	3,478	0	0
Emp & Training	165	748	0	1	165	747	0	0
Family Support	100	289	85	252	15	32	0	0
Prof Services	65	106	5	28	60	78	0	0
Supplemental Community	105	214	0	0	105	214	0	0
DIA	28,720	41,389	14,060	22,696	13,680	17,988	980	705
Regular AFDC	13,650	20,396	8,870	13,324	4,780	7,071	0	1
Employable AFDC	4,775	4,385	2,670	2,445	2,100	1,938	0	1
IA ChildCare-Chd	995	764	935	745	55	18	0	0
JOBS	1,570	765	25	10	1,545	755	0	0
Pregnancy Grant	285	251	30	23	255	229	0	0
GA-U and GA-X	1,435	1,959	10	4	1,415	1,943	10	12
Aged,Blind,Disbl	2,665	1,044	215	59	1,700	640	750	345
Food Assistance	25,715	11,436	13,000	6,061	12,130	5,043	590	332
Refugee Grant	330	369	40	26	265	331	25	13
DJR	110	2,173	75	1,480	35	693	0	0
Parole	50	166	30	111	20	55	0	0
Community Placmt	25	256	20	146	10	110	0	0
DJR Institutions	80	1,709	60	1,189	20	519	0	0
DJR Special TX	30	43	25	34	5	9	0	0
MAA	30,020	43,004	14,805	11,289	12,995	28,291	2,130	3,424
Eligible No Svc	3,980	0	2,435	0	1,355	0	105	0
Hosp Inpatient	3,115	14,304	525	3,093	2,240	10,698	350	512
ER-Output & Physn	10,735	2,867	5,465	1,053	5,100	1,793	165	20
Hosp Outpatient	6,850	3,327	2,000	665	4,240	2,434	610	228
Physician&Clinic	21,465	8,378	10,175	2,497	9,835	5,709	1,455	172
Psych Services	635	197	105	48	500	148	25	1
Prescriptions	20,620	5,757	9,190	823	9,615	3,498	1,810	1,436
Dental Care	9,035	1,906	4,310	637	4,100	1,128	625	141
Other Medical	12,575	4,972	3,720	1,954	7,705	2,555	1,145	463
EPSDT	5,740	395	4,800	339	935	56	5	0
HMOs	315	269	200	178	110	91	0	0
Medicare Part B	2,180	632	0	0	610	182	1,570	450
DORA	2,360	381	920	99	1,335	275	105	7
Case Management	2,350	105	915	41	1,335	58	105	5
ESL Training	110	36	0	0	110	36	0	0
Employment Ser	210	163	0	0	210	161	0	2
Unaccompanied Minors	10	77	5	58	0	19	0	0
DVR	1,030	1,685	10	6	1,020	1,679	0	0
Regular Case Mgt	990	934	10	5	980	930	0	0
SE Case Mgt	40	33	0	0	40	33	0	0
Assess Job Skill	170	76	0	1	165	75	0	0
Medical/Psych Tx	430	154	5	1	425	153	0	0
Training & Educ	255	280	0	0	255	280	0	0
Personal Support	210	120	0	0	210	120	0	0
Work Support	145	88	0	0	145	88	0	0
MHD	1,900	13,452	260	972	1,365	11,082	280	1,397
Case Management	860	3,060	70	312	580	2,136	215	611
Crisis Services	470	137	85	52	360	79	25	6
CMHC Intake	505	73	95	17	280	36	130	20
Outpatient Tx	1,180	1,001	175	292	860	570	145	139
Medication Mgt	915	351	20	3	695	248	195	100
Day Treatment	350	697	20	176	300	483	30	38
State Institutions	180	6,117	0	4	165	5,657	15	456
CSTC	0	90	0	90	0	0	0	0
ITA-Comm Hosp	205	276	5	4	195	271	5	1
Adlt Res Tx Fac	0	1	0	0	0	1	0	0
DHS Agency Total	39,950	134,210	19,865	42,596	17,310	69,199	2,470	22,337

Service costs in \$ thousands. Client Counts rounded to nearest multiple of five.

White (NonHisp) Clients	White (NonHisp) Service Cost (\$000s)	Black (NonHisp) Clients	Black (NonHisp) Service Cost (\$000s)	Indian (NonHisp) Clients	Indian (NonHisp) Service Cost (\$000s)	Asian (NonHisp) Clients	Asian (NonHisp) Service Cost (\$000s)	Hispanic Clients	Hispanic Service Cost (\$000s)	Unknown Race Clients	Unknown Race Service Cost (\$000s)
1,675	18,367	75	840	15	120	25	319	10	93	95	368
325	17	15	1	5	0	0	0	0	0	10	0
290	792	30	65	5	19	5	23	0	6	10	25
425	1,675	20	107	0	4	10	90	5	9	5	42
25	19	0	1	0	0	0	0	0	0	0	0
65	67	0	2	0	0	0	0	0	0	0	0
990	15,766	30	662	5	97	10	206	5	78	20	289
75	15	0	0	0	0	0	0	0	0	60	13
1,235	1,052	120	94	75	52	20	9	45	52	0	0
135	149	5	10	10	5	0	0	5	4	0	0
440	78	45	8	30	5	0	0	10	2	0	0
175	412	15	28	10	17	0	2	5	37	0	0
735	196	60	20	45	12	15	5	35	7	0	0
20	18	0	1	0	0	0	0	0	0	0	0
620	199	130	29	40	13	5	1	20	4	0	0
4,020	3,756	550	815	190	342	150	124	90	133	935	577
2,950	435	360	61	120	21	120	15	50	7	540	67
385	835	40	44	10	5	10	4	5	4	95	39
225	0	15	0	10	0	10	0	5	0	10	0
30	36	10	15	0	0	0	0	0	1	0	2
50	28	10	4	5	2	0	0	0	0	0	0
510	1,264	145	460	65	218	10	43	20	70	40	150
20	292	0	42	5	40	0	50	0	0	0	0
85	299	15	34	0	8	0	1	5	11	45	74
205	243	60	75	10	12	5	6	10	18	205	234
280	311	55	80	5	13	5	4	10	22	15	13
755	4,600	35	300	10	7	25	6	15	22	30	75
765	0	35	0	10	0	25	0	15	0	15	0
5	148	0	0	0	0	0	0	0	0	0	0
105	3,203	10	228	0	0	0	0	0	13	5	34
155	675	5	54	0	6	0	0	5	9	0	4
80	242	5	10	0	1	5	6	0	0	10	31
60	96	5	5	0	0	0	0	0	0	0	6
95	210	5	4	0	0	0	0	0	0	5	1
22,095	31,246	2,585	4,347	925	1,475	1,810	2,979	660	909	650	432
10,175	15,150	1,750	2,612	575	862	790	1,259	340	479	20	34
3,840	3,493	280	235	125	113	340	377	115	87	75	81
525	417	105	114	20	15	15	6	15	13	315	198
1,245	603	150	72	25	11	110	59	40	20	0	0
230	195	30	27	10	6	10	11	10	13	0	0
1,110	1,628	85	113	40	49	80	124	25	30	95	15
2,065	759	150	50	45	14	305	177	40	15	60	30
20,205	8,761	2,390	1,122	845	405	1,555	832	595	250	125	65
215	224	0	1	0	0	100	133	0	2	10	8
75	1,537	20	303	5	129	5	67	5	137	0	0
30	122	15	29	0	3	5	10	0	1	0	0
20	212	5	31	0	9	0	0	0	5	0	0
50	1,169	15	240	5	113	5	56	5	131	0	0
25	34	5	3	0	5	0	0	0	1	0	0
23,360	34,165	2,695	3,933	995	1,123	1,820	2,236	800	1,072	340	475
3,055	0	465	0	115	0	180	0	120	0	45	0
2,475	11,156	290	1,605	105	338	120	553	100	454	25	197
8,480	2,282	1,155	320	395	100	325	76	300	70	80	17
5,380	2,584	705	359	215	71	310	189	170	78	80	46
16,535	6,485	1,870	699	770	316	1,470	553	570	245	245	80
540	171	40	17	15	3	25	4	5	1	5	1
16,060	4,744	1,790	317	650	116	1,400	439	515	86	210	56
7,020	1,497	775	117	235	52	690	170	220	38	100	32
9,865	4,199	1,090	364	375	101	825	203	315	80	105	24
4,305	298	630	44	240	15	290	19	205	14	65	5
235	192	65	67	0	3	5	5	0	2	0	2
1,915	557	80	25	25	7	100	26	15	5	45	12
1,360	187	5	1	5	0	930	190	0	0	55	3
1,360	57	5	0	5	0	920	44	0	0	55	3
70	21	0	1	0	0	35	15	0	0	0	0
145	109	0	0	0	0	65	54	0	0	0	0
0	0	0	0	0	0	10	77	0	0	0	0
900	1,475	65	118	20	29	15	17	15	28	15	18
865	820	65	56	20	22	15	14	15	11	15	13
35	28	5	3	0	0	0	1	0	2	0	0
145	63	15	10	5	1	0	1	5	1	0	0
370	134	35	11	10	2	5	1	5	2	5	3
220	244	25	26	5	1	0	0	5	7	0	0
185	110	10	5	5	2	0	0	5	1	0	1
120	75	15	7	5	1	0	0	5	3	0	1
1,520	11,862	85	1,006	55	184	70	148	150	130	20	122
740	2,745	45	114	15	47	35	36	20	32	5	84
370	117	20	3	20	3	15	5	40	9	0	0
360	53	20	3	10	2	20	3	90	11	0	0
950	868	45	38	35	25	55	29	85	39	5	3
780	317	40	10	25	6	40	10	25	4	5	4
320	627	15	52	0	1	5	2	5	8	5	7
160	5,320	15	663	5	99	0	35	0	0	0	0
0	90	0	0	0	0	0	0	0	0	0	0
165	252	15	12	5	1	5	7	5	1	10	3
0	0	0	0	0	0	0	0	0	0	0	0
30,345	108,248	3,275	11,758	1,190	3,460	2,200	6,095	1,085	2,577	1,855	2,071

Service costs in \$ thousands. Client Counts rounded to nearest multiple of five.

Lake City/King	Total Clients	Total Service Cost (\$000s)	Age 0-17 Clients	Age 0-17 Service Cost (\$000s)	Age 18-64 Clients	Age 18-64 Service Cost (\$000s)	Age Over 64 Clients	Age Over 64 Service Cost (\$000s)
AASA	990	8,350	0	3	255	1,397	705	6,942
Case Mgt & Assmt	270	17	0	0	110	12	160	5
Chore Services	180	306	0	3	55	133	125	168
Personal Care	270	989	0	0	115	374	155	616
Adult Family Home	45	392	0	0	40	388	10	5
Congregate Care	40	69	0	0	15	29	20	41
Nursing Home	465	6,524	0	0	50	449	415	6,075
APS-Adult Prot	110	23	0	0	30	5	55	13
DASA	405	385	65	72	335	312	5	1
Detoxification	65	71	0	0	65	70	0	1
ADATSA Assessmnt	135	25	0	0	135	25	0	0
Residential Tx	75	167	15	62	65	105	0	0
Outpatient Tx	295	91	55	8	235	82	5	0
Methadone Tx	35	25	0	0	35	25	0	0
ADATSA Stipend	5	4	0	0	5	4	0	0
DCFS	1,370	2,528	1,195	2,432	160	60	0	32
CPS Acc Ref-Chld	740	114	725	112	5	1	0	0
Family Rec Serv	75	137	70	135	0	1	0	0
First Steps	160	0	20	0	140	0	0	0
Home Services	15	21	10	20	0	0	0	0
Interim Care	20	33	20	31	0	0	0	2
Foster Care	190	654	190	610	0	38	0	5
Group TX Care	55	832	55	803	0	4	0	25
Adoption	45	254	45	238	5	15	0	0
Emp/Trng CC-Child	200	296	195	295	5	1	0	0
Therapy CC-Child	105	187	105	187	0	0	0	0
DDD	855	54,062	145	1,088	685	51,841	25	1,134
Case Management	365	0	115	0	240	0	15	0
RHC-Res Hab Ctr	415	48,357	10	951	395	46,345	10	1,061
Comm Residential	130	4,331	0	16	130	4,266	0	49
Emp & Training	135	669	0	0	130	657	5	12
Family Support	55	112	50	102	5	10	0	0
Prof Services	75	103	5	5	65	96	0	2
Supplemental Community	95	469	0	14	95	455	0	0
DIA	7,090	9,595	2,585	4,462	3,830	4,606	670	527
Regular AFDC	2,660	4,157	1,700	2,696	960	1,462	0	0
Employable AFDC	660	677	365	380	295	297	0	0
IA ChildCare-Chd	205	213	200	212	5	1	0	0
JOBS	315	137	5	2	310	135	0	0
Pregnancy Grant	50	42	5	4	50	39	0	0
GA-U and GA-X	595	889	0	0	580	864	15	25
Aged,Blind,Disabl	1,585	599	65	19	965	323	555	257
Food Assistance	5,895	2,728	2,355	1,147	3,135	1,337	405	244
Refugee Grant	105	139	5	3	95	134	5	2
DJR	25	450	15	235	10	215	0	0
Parole	5	21	5	16	5	5	0	0
Community Placmt	5	36	0	1	5	35	0	0
DJR Institutions	20	386	10	218	5	168	0	0
DJR Special TX	5	6	0	0	5	6	0	0
MAA	8,005	14,317	2,860	2,790	3,955	9,571	1,165	1,955
Eligible No Svc	930	0	455	0	385	0	65	0
Hosp Inpatient	900	5,359	105	1,187	620	3,727	180	445
ER-Outpt & Physn	2,000	479	875	155	1,025	313	100	11
Hosp Outpatient	2,865	1,480	605	160	1,870	1,144	390	176
Physician&Clinic	5,700	2,150	1,930	432	2,965	1,570	805	148
Psych Services	255	74	35	25	210	49	10	0
Prescriptions	5,195	2,113	1,650	157	2,585	1,320	960	636
Dental Care	2,325	479	865	118	1,145	287	320	74
Other Medical	3,350	1,638	585	431	2,165	944	605	263
EPSDT	1,095	78	890	65	205	13	0	0
HMOs	90	85	65	61	25	23	0	1
Medicare Part B	1,275	381	0	0	560	180	710	201
DORA	760	163	240	49	440	110	80	4
Case Management	755	36	240	11	435	20	80	4
ESL Training	45	14	0	0	45	14	0	0
Employment Ser	65	56	0	1	65	55	0	0
Unaccompanied Minors	5	57	5	37	0	20	0	0
DVR	430	862	5	4	425	854	0	4
Regular Case Mgt	405	399	5	3	400	395	0	1
SE Case Mgt	25	25	0	0	25	25	0	0
Assess Job Skill	30	20	0	0	30	20	0	0
Medical/Psych Tx	180	89	0	1	180	88	0	1
Training & Educ	145	203	0	0	145	203	0	0
Personal Support	70	56	0	0	70	56	0	0
Work Support	70	61	0	0	70	60	0	1
MHD	925	4,214	180	697	625	3,325	120	192
Case Management	360	765	50	130	245	551	65	84
Crisis Services	155	44	15	6	125	33	15	5
CMHC Intake	300	42	85	10	160	21	55	11
Outpatient Tx	665	830	150	222	460	570	50	37
Medication Mgt	350	108	10	1	285	96	55	12
Day Treatment	190	552	55	239	130	313	0	0
State Institutions	45	1,471	0	0	40	1,428	5	43
CSTC	0	89	0	89	0	0	0	0
ITA-Comm Hosp	60	43	0	0	55	43	5	0
Adlt Res Tx Fac	0	0	0	0	0	0	0	0
DSHS Agency Total	10,935	94,926	3,970	11,832	5,505	72,291	1,395	10,792

Service costs in \$ thousands. Client Counts rounded to nearest multiple of five.

White (NonHisp) Clients	White (NonHisp) Service Cost (\$000s)	Black (NonHisp) Clients	Black (NonHisp) Service Cost (\$000s)	Indian (NonHisp) Clients	Indian (NonHisp) Service Cost (\$000s)	Asian (NonHisp) Clients	Asian (NonHisp) Service Cost (\$000s)	Hispanic Clients	Hispanic Service Cost (\$000s)	Unknown Race Clients	Unknown Race Service Cost (\$000s)
830	7,663	25	96	5	36	45	343	10	78	70	134
230	15	15	0	0	0	15	1	0	0	10	0
165	286	5	4	0	1	5	11	0	0	5	4
215	693	10	47	5	13	30	204	5	15	5	16
40	359	5	15	0	0	0	4	0	14	0	0
35	62	0	2	0	2	0	0	0	1	0	2
440	6,216	5	27	0	19	10	117	5	47	10	97
50	8	0	1	0	0	0	0	0	0	55	13
340	323	35	34	10	10	10	9	10	9	0	0
55	56	10	8	0	4	0	0	5	3	0	0
110	21	15	3	5	0	0	0	0	0	0	0
60	143	10	18	0	2	0	0	5	3	0	0
245	77	25	4	10	3	15	6	5	1	0	0
30	22	0	0	0	0	5	3	0	0	0	0
5	4	0	1	0	0	0	0	0	0	0	0
840	1,738	180	452	60	117	70	38	35	58	185	125
435	70	85	13	30	4	50	7	10	2	125	18
50	110	10	18	0	1	5	3	0	1	10	5
125	0	10	0	5	0	10	0	10	0	5	0
5	11	5	9	0	1	0	0	0	0	0	0
15	26	0	4	0	0	0	2	0	0	0	0
105	386	35	104	25	69	10	20	10	47	10	28
45	682	10	120	0	19	0	0	0	1	0	9
30	148	5	72	0	8	0	0	0	0	10	25
120	189	35	52	5	11	5	5	5	4	30	35
60	116	35	60	5	2	0	0	0	3	5	5
755	50,438	25	1,795	5	308	25	668	15	209	30	645
315	0	10	0	5	0	20	0	10	0	5	0
390	45,361	15	1,568	0	239	5	475	0	119	5	595
115	3,863	5	152	0	62	5	149	5	82	5	23
115	567	5	62	0	5	5	27	5	7	0	0
40	86	0	0	0	0	0	4	0	1	15	22
60	92	5	5	0	2	0	1	0	0	5	4
80	451	5	5	0	0	5	12	0	0	5	1
4,800	6,137	770	1,258	155	218	1,040	1,615	200	262	120	104
1,690	2,619	470	728	85	108	310	538	90	139	15	26
445	448	40	27	30	31	135	159	10	10	0	2
130	133	40	40	0	1	10	12	5	5	20	22
200	84	50	20	15	5	35	21	10	5	5	2
40	32	5	4	0	2	5	3	0	0	0	0
425	649	35	58	10	4	110	160	10	9	5	9
1,075	346	75	24	10	2	335	198	40	12	55	16
3,975	1,764	700	327	150	64	830	463	180	81	55	27
35	52	20	27	0	0	50	60	0	0	0	0
15	279	5	75	0	34	0	46	0	16	0	0
5	20	0	1	0	0	0	0	0	0	0	0
5	17	0	8	0	0	0	0	12	0	0	0
15	236	5	66	0	34	0	34	0	16	0	0
5	6	0	0	0	0	0	0	0	0	0	0
5,580	10,344	750	1,323	165	407	1,100	1,528	255	468	160	247
645	0	120	0	20	0	100	0	30	0	15	0
645	3,855	80	632	20	225	95	360	45	197	25	89
1,370	344	300	70	65	13	170	33	65	14	30	6
2,060	1,014	270	131	55	65	310	198	100	44	65	29
3,830	1,450	525	171	120	58	900	336	205	88	125	47
210	60	20	10	5	2	10	2	5	1	5	1
3,515	1,604	480	94	100	13	830	315	175	48	100	39
1,515	305	215	31	55	8	420	110	70	13	50	11
2,415	1,275	270	142	60	17	455	140	85	54	70	10
700	49	145	10	30	2	125	9	70	5	25	2
65	56	25	24	0	2	0	2	0	0	0	1
1,105	332	25	8	5	2	85	24	15	4	40	12
250	37	45	19	0	0	460	107	0	0	5	0
250	12	45	2	0	0	450	22	0	0	5	0
25	8	5	3	0	0	15	4	0	0	0	0
20	17	15	14	0	0	35	24	0	0	0	0
0	0	0	0	0	0	5	57	0	0	0	0
355	718	30	51	5	8	15	35	10	24	10	27
335	335	25	21	5	6	15	14	10	11	10	13
20	21	5	4	0	0	0	0	0	0	0	0
25	16	5	1	0	0	0	1	0	1	0	0
150	68	10	8	5	1	5	3	5	3	5	6
120	168	10	12	0	1	5	10	0	6	5	6
55	48	5	1	0	0	5	4	0	3	0	0
60	53	5	3	0	0	5	3	0	0	0	2
720	3,552	60	302	20	93	35	56	75	104	15	107
290	596	25	91	10	9	5	18	25	50	0	0
115	33	15	5	5	1	5	1	15	4	0	0
230	33	20	2	5	1	10	1	35	5	5	0
525	686	35	71	10	10	25	23	60	38	5	3
280	91	20	5	5	2	20	6	20	4	0	0
160	450	15	71	0	8	5	6	0	4	0	13
40	1,314	0	8	0	60	0	0	0	0	0	89
0	62	0	28	0	0	0	0	0	0	0	0
45	39	5	1	0	2	0	0	0	0	5	1
0	0	0	0	0	0	0	0	0	0	0	0
7,545	81,229	995	5,405	235	1,230	1,310	4,444	375	1,228	480	1,390

Service costs in \$ thousands. Client Counts rounded to nearest multiple of five.

Long Beach/ Pacific	Total Clients	Total Service Cost (\$000s)	Age 0-17 Clients	Age 0-17 Service Cost (\$000s)	Age 18-64 Clients	Age 18-64 Service Cost (\$000s)	Age Over 64 Clients	Age Over 64 Service Cost (\$000s)
AASA	195	1,497	0	0	25	159	165	1,338
Case Mgt & Assmt	75	4	0	0	15	1	60	3
Chore Services	90	146	0	0	10	21	75	125
Personal Care	25	61	0	0	5	12	20	49
Adult Family Home	5	5	0	0	0	4	5	1
Congregate Care	0	0	0	0	0	0	0	0
Nursing Home	90	1,281	0	0	10	122	85	1,160
APS-Adult Prot	0	0	0	0	0	0	0	0
DASA	55	55	0	3	50	52	0	0
Detoxification	5	16	0	0	5	16	0	0
ADATSA Assessmnt	0	0	0	0	0	0	0	0
Residential Tx	10	12	0	3	10	9	0	0
Outpatient Tx	45	22	0	0	40	22	0	0
Methadone Tx	0	0	0	0	0	0	0	0
ADATSA Stipend	5	4	0	0	5	4	0	0
DCFS	190	116	180	104	10	12	0	0
CPS Acc Ref-Chld	130	18	130	18	0	0	0	0
Family Rec Serv	10	7	10	7	0	0	0	0
First Steps	5	0	0	0	5	0	0	0
Home Services	5	4	5	2	5	3	0	0
Interim Care	5	3	5	3	0	0	0	0
Foster Care	40	43	35	34	5	9	0	0
Group TX Care	0	6	0	6	0	0	0	0
Adoption	0	10	0	10	0	0	0	0
Emp/Trng CC-Child	25	23	25	22	0	0	0	0
Therapy CC-Child	5	2	5	2	0	0	0	0
DDD	15	31	0	0	10	25	0	7
Case Management	15	0	0	0	10	0	0	0
RHC-Res Hab Ctr	0	0	0	0	0	0	0	0
Comm Residential	0	0	0	0	0	0	0	0
Emp & Training	5	31	0	0	5	24	0	7
Family Support	0	0	0	0	0	0	0	0
Prof Services	0	0	0	0	0	0	0	0
Supplemental Community	0	0	0	0	0	0	0	0
DIA	2,000	2,131	845	1,109	1,070	974	85	48
Regular AFDC	755	976	485	633	270	343	0	0
Employable AFDC	220	164	120	94	95	71	0	0
IA ChildCare-Chd	15	8	15	8	0	0	0	0
JOBS	15	5	0	0	15	5	0	0
Pregnancy Grant	15	10	0	0	15	9	0	0
GA-U and GA-X	120	114	0	0	120	114	0	0
Aged,Blind,Disbl	205	54	20	2	135	38	50	14
Food Assistance	1,895	798	815	371	1,020	392	60	34
Refugee Grant	0	0	0	0	0	0	0	0
DJR	10	134	5	113	0	22	0	0
Parole	5	21	5	19	0	3	0	0
Community Placmt	5	36	5	17	0	19	0	0
DJR Institutions	5	71	5	71	0	0	0	0
DJR Special TX	0	6	0	6	0	0	0	0
MAA	1,860	2,375	910	399	750	1,688	190	289
Eligible No Svc	275	0	165	0	85	0	10	0
Hosp Inpatient	170	869	20	67	120	771	35	31
ER-Output & Physn	690	160	315	55	355	104	20	1
Hosp Outpatient	495	187	115	36	305	136	75	15
Physician&Clinic	1,230	347	545	89	555	252	135	6
Psych Services	20	4	5	1	15	2	0	0
Prescriptions	1,250	480	530	68	560	256	165	156
Dental Care	345	54	185	21	130	27	30	5
Other Medical	970	196	395	46	470	118	105	32
EPSDT	160	10	135	8	30	2	0	0
HMOs	15	14	10	8	5	5	0	0
Medicare Part B	200	56	0	0	50	14	150	43
DORA	5	0	0	0	0	0	0	0
Case Management	5	0	0	0	0	0	0	0
ESL Training	0	0	0	0	0	0	0	0
Employment Ser	0	0	0	0	0	0	0	0
Unaccompanied Minors	0	0	0	0	0	0	0	0
DVR	25	30	0	0	25	30	0	0
Regular Case Mgt	25	22	0	0	25	22	0	0
SE Case Mgt	0	0	0	0	0	0	0	0
Assess Job Skill	0	0	0	0	0	0	0	0
Medical/Psych Tx	15	3	0	0	15	3	0	0
Training & Educ	5	2	0	0	5	2	0	0
Personal Support	10	3	0	0	10	3	0	0
Work Support	0	1	0	0	0	1	0	0
MHD	265	649	90	174	140	352	35	123
Case Management	70	63	20	14	30	30	25	19
Crisis Services	65	15	15	5	45	9	5	1
CMHC Intake	115	15	50	5	60	8	10	2
Outpatient Tx	190	143	75	55	105	83	10	6
Medication Mgt	55	6	10	1	40	5	5	1
Day Treatment	15	24	0	0	15	17	5	6
State Institutions	5	260	0	0	5	172	0	89
CSTC	0	92	0	92	0	0	0	0
ITA-Comm Hosp	5	5	0	2	5	3	0	0
Adlt Res Tx Fac	0	25	0	0	0	25	0	0
DHS Agency Total	2,575	7,020	1,045	1,902	1,255	3,312	260	1,805

Service costs in \$ thousands. Client Counts rounded to nearest multiple of five.

White (NonHisp) Clients	White (NonHisp) Service Cost (\$000s)	Black (NonHisp) Clients	Black (NonHisp) Service Cost (\$000s)	Indian (NonHisp) Clients	Indian (NonHisp) Service Cost (\$000s)	Asian (NonHisp) Clients	Asian (NonHisp) Service Cost (\$000s)	Hispanic Clients	Hispanic Service Cost (\$000s)	Unknown Race Clients	Unknown Race Service Cost (\$000s)
190	1,495	0	0	0	1	0	0	0	2	0	0
75	4	0	0	0	0	0	0	0	0	0	0
85	143	0	0	0	1	0	0	0	2	0	0
25	61	0	0	0	0	0	0	0	0	0	0
5	5	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
90	1,281	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
50	54	0	0	0	1	0	0	0	1	0	0
5	16	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
10	12	0	0	0	0	0	0	0	0	0	0
40	21	0	0	0	1	0	0	0	1	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	4	0	0	0	0	0	0	0	0	0	0
180	114	0	0	0	0	0	0	5	1	5	1
120	17	0	0	0	0	0	0	5	1	5	1
10	6	0	0	0	0	0	0	0	0	0	0
5	0	0	0	0	0	0	0	0	0	0	0
5	4	0	0	0	0	0	0	0	0	0	0
5	3	0	0	0	0	0	0	0	0	0	0
35	43	0	0	0	0	0	0	0	0	0	0
0	6	0	0	0	0	0	0	0	0	0	0
0	10	0	0	0	0	0	0	0	0	0	0
25	23	0	0	0	0	0	0	0	0	0	0
5	2	0	0	0	0	0	0	0	0	0	0
15	31	0	0	0	0	0	0	0	0	0	0
15	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	31	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
1,885	2,026	10	8	20	27	10	12	75	58	0	0
710	927	5	3	10	18	5	7	25	21	0	0
200	153	0	0	0	0	0	1	15	11	0	0
15	4	0	0	0	0	0	0	5	4	0	0
15	5	0	0	0	0	0	0	0	0	0	0
15	9	0	0	0	1	0	0	0	0	0	0
120	112	0	2	0	0	0	0	0	0	0	0
200	54	0	0	0	0	0	0	0	0	0	0
1,785	761	10	2	20	8	10	4	75	23	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	98	0	0	0	36	0	0	0	0	0	0
5	21	0	0	0	0	0	0	0	0	0	0
5	36	0	0	0	0	0	0	0	0	0	0
5	35	0	0	0	36	0	0	0	0	0	0
0	6	0	0	0	0	0	0	0	0	0	0
1,735	2,318	5	2	15	5	5	5	95	37	5	9
240	0	0	0	0	0	0	0	30	0	0	0
165	852	0	0	0	0	0	2	5	9	0	7
660	155	0	0	5	0	0	1	20	4	0	0
475	180	0	0	0	2	0	0	15	5	0	0
1,165	333	5	0	10	1	5	2	50	10	5	1
20	4	0	0	0	0	0	0	0	0	0	0
1,195	475	5	1	10	1	0	0	40	3	0	0
330	53	0	0	0	0	0	0	10	1	0	0
925	191	5	0	10	1	0	0	30	4	0	1
140	8	0	0	0	0	0	0	20	1	0	0
15	13	0	0	0	0	0	0	0	0	0	0
200	56	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
25	28	0	2	0	0	0	0	0	0	0	0
25	20	0	2	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
15	3	0	0	0	0	0	0	0	0	0	0
5	2	0	0	0	0	0	0	0	0	0	0
5	3	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
250	641	0	0	5	2	5	2	5	3	0	0
70	61	0	0	0	1	0	1	0	0	0	0
60	14	0	0	0	0	0	0	0	0	0	0
115	14	0	0	0	0	0	0	5	0	0	0
180	140	0	0	5	1	0	0	5	3	0	0
55	6	0	0	0	0	0	0	0	0	0	0
15	24	0	0	0	0	0	0	0	0	0	0
5	260	0	0	0	0	0	0	0	0	0	0
0	92	0	0	0	0	0	0	0	0	0	0
5	5	0	0	0	0	0	0	0	0	0	0
0	25	0	0	0	0	0	0	0	0	0	0
2,390	6,806	10	12	30	72	10	19	125	102	10	10

Service costs in \$ thousands. Client Counts rounded to nearest multiple of five.

Moses Lake/ Grant	Total Clients	Total Service Cost (\$000s)	Age 0-17 Clients	Age 0-17 Service Cost (\$000s)	Age 18-64 Clients	Age 18-64 Service Cost (\$000s)	Age Over 64 Clients	Age Over 64 Service Cost (\$000s)
AASA	915	6,213	5	1	230	1,000	680	5,212
Case Mgt & Assmt	425	22	0	0	140	9	285	13
Chore Services	340	773	0	1	85	246	255	526
Personal Care	230	910	0	0	80	329	150	580
Adult Family Home	20	47	0	0	10	25	5	23
Congregate Care	50	94	0	0	20	37	25	57
Nursing Home	290	4,361	0	0	30	352	260	4,008
APS-Adult Prot	40	6	0	0	10	2	30	4
DASA	390	267	35	35	350	231	5	1
Detoxification	30	20	0	0	30	20	0	0
ADATSA Assessmt	85	14	0	0	80	14	0	0
Residential Tx	60	91	10	28	50	64	0	0
Outpatient Tx	325	116	15	6	305	109	5	1
Methadone Tx	0	1	0	0	0	1	0	0
ADATSA Stipend	30	24	0	0	30	24	0	0
DCFS	2,470	1,460	2,105	1,423	335	31	0	2
CPS Acc Ref-Chld	1,215	173	1,195	171	5	1	0	0
Family Rec Serv	115	68	110	67	0	1	0	0
First Steps	315	0	55	0	260	0	0	0
Home Services	115	25	60	12	50	12	0	0
Interim Care	50	12	50	12	0	0	0	0
Foster Care	185	343	155	327	25	13	0	2
Group TX Care	5	89	5	89	0	0	0	0
Adoption	20	43	20	41	0	2	0	0
Emp/Trng CC-Chld	715	619	705	617	5	3	0	0
Therapy CC-Child	110	82	110	82	0	0	0	0
DDD	165	582	40	18	120	531	10	33
Case Management	155	0	40	0	115	0	0	0
RHC-Res Hab Ctr	0	0	0	0	0	0	0	0
Comm Residential	55	338	0	0	55	333	0	5
Emp & Training	40	173	0	0	40	173	0	0
Family Support	10	33	5	18	5	15	0	0
Prof Services	0	1	0	0	0	1	0	0
Supplemental Community	30	8	0	0	30	7	0	0
DIA	10,655	15,581	5,450	8,723	4,835	6,655	375	202
Regular AFDC	4,660	6,410	3,105	4,249	1,555	2,161	0	0
Employable AFDC	2,455	2,237	1,425	1,298	1,030	939	0	0
IA ChildCare-Chd	770	522	760	515	10	6	0	0
JOBS	1,095	615	50	36	1,045	578	0	0
Pregnancy Grant	120	99	25	20	95	79	0	0
GA-U and GA-X	455	641	0	0	455	641	0	0
Aged,Blind,Disabl	920	254	105	10	580	187	235	57
Food Assistance	9,780	4,764	5,110	2,592	4,415	2,027	260	145
Refugee Grant	20	13	5	1	15	12	0	0
DJR	40	585	30	481	10	104	0	0
Parole	20	76	15	55	5	21	0	0
Community Placmt	20	215	15	195	5	20	0	0
DJR Institutions	15	285	15	223	5	62	0	0
DJR Special TX	5	9	5	7	0	1	0	0
MAA	11,220	13,117	6,085	3,821	4,370	8,015	730	1,281
Eligible No Svc	1,690	0	1,120	0	515	0	20	0
Hosp Inpatient	1,095	4,565	220	1,522	770	2,915	105	128
ER-Output & Physn	4,205	856	2,465	405	1,715	445	25	6
Hosp Outpatient	2,570	858	760	174	1,510	590	300	94
Physician&Clinic	7,890	2,785	3,950	816	3,435	1,929	505	40
Psych Services	55	19	15	7	40	12	0	0
Prescriptions	7,630	1,972	3,755	248	3,220	1,156	655	567
Dental Care	1,895	346	915	116	870	198	115	33
Other Medical	4,965	1,348	1,900	423	2,635	674	430	250
EPSDT	2,155	115	1,835	100	320	15	0	0
HMOs	30	16	20	10	10	6	0	0
Medicare Part B	810	238	0	0	260	74	550	164
DORA	100	5	45	2	50	3	5	0
Case Management	100	5	45	2	50	3	5	0
ESL Training	0	0	0	0	0	0	0	0
Employment Ser	0	0	0	0	0	0	0	0
Unaccompanied Minors	0	0	0	0	0	0	0	0
DVR	235	356	10	5	225	351	0	1
Regular Case Mgt	215	193	10	3	205	189	0	1
SE Case Mgt	25	21	0	0	25	21	0	0
Assess Job Skill	10	7	0	0	10	7	0	0
Medical/Psych Tx	120	31	5	2	115	29	0	0
Training & Educ	50	76	0	0	50	76	0	0
Personal Support	45	22	0	0	45	22	0	0
Work Support	15	7	0	0	15	7	0	0
MHD	920	3,169	230	422	620	2,359	65	387
Case Management	370	686	125	192	210	463	35	30
Crisis Services	500	61	140	13	335	46	20	2
CMHC Intake	430	59	125	19	285	36	20	3
Outpatient Tx	595	349	145	82	425	250	30	17
Medication Mgt	310	49	25	3	260	41	25	5
Day Treatment	145	345	25	59	105	261	15	24
State Institutions	55	1,376	0	0	45	1,095	5	281
CSTC	0	18	0	18	0	0	0	0
ITA-Comm Hosp	25	98	0	36	20	62	0	0
Adlt Res Tx Fac	0	0	0	0	0	0	0	0
DSHS Agency Total	14,700	41,335	7,545	14,932	6,085	19,280	1,015	7,119

Service costs in \$ thousands. Client Counts rounded to nearest multiple of five.

White (NonHisp) Clients	White (NonHisp) Service Cost (\$000s)	Black (NonHisp) Clients	Black (NonHisp) Service Cost (\$000s)	Indian (NonHisp) Clients	Indian (NonHisp) Service Cost (\$000s)	Asian (NonHisp) Clients	Asian (NonHisp) Service Cost (\$000s)	Hispanic Clients	Hispanic Service Cost (\$000s)	Unknown Race Clients	Unknown Race Service Cost (\$000s)
745	5,387	35	254	5	4	5	24	125	542	0	2
335	19	10	0	0	0	5	0	80	3	0	0
260	516	15	36	0	1	0	4	65	214	0	2
175	665	10	47	0	0	0	9	45	189	0	0
20	47	0	0	0	0	0	0	0	0	0	0
40	79	0	0	0	3	0	9	5	3	0	0
270	4,056	10	170	0	0	0	2	10	132	0	1
35	5	0	1	0	0	0	0	5	1	0	0
295	195	10	18	5	1	5	2	75	48	0	3
25	14	0	3	0	1	0	0	5	2	0	0
60	10	10	1	0	0	0	0	15	2	0	0
45	63	5	7	0	0	0	0	10	19	0	2
245	88	10	4	5	1	5	2	70	21	0	0
0	1	0	0	0	0	0	0	0	0	0	0
20	17	5	3	0	0	0	0	5	4	0	0
1,325	733	60	46	30	28	10	6	865	592	180	55
835	121	40	6	30	4	5	1	195	29	105	13
95	54	5	3	0	0	0	0	15	10	0	1
175	0	5	0	0	0	0	0	135	0	0	0
80	17	0	0	0	0	0	0	25	7	5	0
40	10	0	0	0	0	0	0	10	1	0	0
130	221	10	33	5	18	5	3	30	64	10	3
5	89	0	0	0	0	0	0	0	0	0	0
10	32	0	0	0	0	0	0	0	2	10	10
130	117	5	2	5	1	0	0	520	471	50	28
85	66	5	1	0	4	5	2	20	9	0	0
140	545	5	2	0	2	0	0	20	33	0	0
130	0	0	0	0	0	0	0	20	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
55	335	0	0	0	2	0	0	0	0	0	0
35	152	0	0	0	0	0	0	5	21	0	0
10	33	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
30	7	0	0	0	0	0	0	0	0	0	0
7,205	11,157	290	476	45	64	40	64	2,925	3,730	150	91
3,300	4,622	155	230	25	32	20	32	1,160	1,495	0	0
1,670	1,501	45	43	0	2	5	3	710	661	25	27
535	399	15	13	0	2	0	0	115	61	105	46
865	501	25	15	5	4	5	3	190	92	0	1
90	70	0	2	0	0	0	0	25	27	0	0
340	514	10	16	5	7	0	0	90	103	5	0
695	184	40	4	5	0	5	0	175	66	0	0
6,665	3,339	270	154	40	16	30	19	2,750	1,220	30	15
5	7	0	0	0	0	10	5	0	0	0	1
30	543	0	14	0	0	0	0	5	28	0	0
15	64	0	0	0	0	0	0	5	12	0	0
15	202	0	0	0	0	0	0	5	13	0	0
15	269	0	14	0	0	0	0	0	2	0	0
5	7	0	0	0	0	0	0	0	1	0	0
7,490	9,583	275	317	45	38	45	59	3,320	3,105	40	16
1,010	0	40	0	10	0	10	0	615	0	5	0
710	3,269	30	73	5	15	5	16	345	1,189	0	3
2,805	594	115	22	15	3	10	2	1,255	235	5	1
1,830	630	60	24	10	4	10	2	655	197	5	1
5,360	1,923	170	57	25	6	30	12	2,285	779	20	8
45	16	5	1	0	1	0	0	5	1	0	0
5,315	1,584	190	61	20	5	25	12	2,065	309	15	1
1,390	266	40	7	5	1	10	2	440	68	15	2
3,490	1,016	120	58	20	2	20	12	1,310	260	5	0
1,335	75	40	2	10	0	10	0	745	36	15	1
25	11	5	4	0	0	0	0	0	2	0	0
670	198	30	9	0	0	5	1	105	29	0	0
65	3	0	0	0	0	15	1	0	0	15	1
65	3	0	0	0	0	15	1	0	0	15	1
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
200	298	5	6	0	15	0	0	25	34	0	3
180	163	5	5	0	2	0	0	25	22	0	2
20	19	0	0	0	0	0	0	0	2	0	0
10	7	0	0	0	0	0	0	0	0	0	0
105	26	0	0	0	0	0	0	15	5	0	0
45	61	0	0	0	14	0	0	0	0	0	1
35	18	0	0	0	0	0	0	10	4	0	0
10	5	0	0	0	0	0	0	5	2	0	0
785	2,634	25	98	20	77	5	23	85	328	5	8
315	590	10	16	10	18	5	8	30	49	0	4
420	50	15	3	10	2	0	0	55	7	0	0
365	51	10	1	10	1	0	0	45	6	0	0
515	314	15	5	10	2	5	4	50	23	0	1
270	43	15	2	5	2	5	0	20	2	0	0
125	309	5	11	5	9	5	7	5	6	0	2
45	1,133	0	28	0	5	0	0	5	210	0	0
0	18	0	0	0	0	0	0	0	0	0	0
15	38	0	1	0	37	0	0	5	20	5	1
0	0	0	0	0	0	0	0	0	0	0	0
9,575	31,079	340	1,233	90	229	55	178	4,290	8,438	350	178

Service costs in \$ thousands. Client Counts rounded to nearest multiple of five.

Mount Vernon/ Skagit	Total Clients	Total Service Cost (\$000s)	Age 0-17 Clients	Age 0-17 Service Cost (\$000s)	Age 18-64 Clients	Age 18-64 Service Cost (\$000s)	Age Over 64 Clients	Age Over 64 Service Cost (\$000s)
AASA	1,165	9,534	5	19	250	1,502	910	8,012
Case Mgt & Assmt	465	14	0	0	120	5	345	9
Chore Services	405	936	0	4	80	196	325	736
Personal Care	285	1,181	5	14	90	315	190	852
Adult Family Home	5	2	0	0	5	2	0	0
Congregate Care	60	109	0	1	20	40	35	69
Nursing Home	495	7,288	0	0	65	943	425	6,345
APS-Adult Prot	25	4	0	0	15	3	5	1
DASA	770	820	65	67	700	748	10	6
Detoxification	105	140	0	0	100	137	0	3
ADATSA Assessmnt	265	44	0	0	265	44	0	0
Residential Tx	160	314	15	53	145	259	0	1
Outpatient Tx	500	220	50	13	440	206	5	1
Methadone Tx	10	6	0	0	10	6	0	0
ADATSA Stipend	225	95	0	0	225	95	0	0
DCFS	2,640	3,569	2,185	3,438	390	114	5	1
CPS Acc Ref-Child	1,300	187	1,260	182	10	1	0	0
Family Rec Serv	70	82	65	79	5	2	0	0
First Steps	325	0	60	0	265	0	0	0
Home Services	70	34	40	21	25	12	0	0
Interim Care	30	137	30	137	0	0	0	0
Foster Care	330	854	300	822	15	26	0	0
Group TX Care	85	1,496	80	1,433	5	63	0	0
Adoption	60	186	60	183	0	3	0	0
Emp/Trng CC-Child	610	405	540	398	65	6	0	1
Therapy CC-Child	155	108	135	104	10	1	0	0
DDD	275	1,671	125	239	140	1,426	5	7
Case Management	270	0	125	0	135	0	5	0
RHC-Res Hab Ctr	0	0	0	0	0	0	0	0
Comm Residential	55	1,142	5	165	50	971	0	6
Emp & Training	85	410	0	0	85	410	0	0
Family Support	20	34	20	34	0	0	0	0
Prof Services	30	29	10	12	15	16	5	1
Supplemental Community	35	56	5	28	30	28	0	0
DIA	11,430	12,687	5,450	6,890	5,545	5,594	415	202
Regular AFDC	4,475	6,041	2,930	3,980	1,540	2,058	0	3
Employable AFDC	1,260	945	730	539	535	406	0	0
IA ChildCare-Chd	445	268	435	262	10	6	0	0
JOBS	490	206	10	6	480	200	0	0
Pregnancy Grant	105	73	10	5	100	68	0	0
GA-U and GA-X	675	836	0	0	670	836	0	0
Aged,Blind,Disbl	1,135	223	90	8	790	173	255	41
Food Assistance	10,295	4,078	5,060	2,089	4,955	1,831	265	157
Refugee Grant	0	2	0	0	0	2	0	0
DJR	30	541	25	466	5	75	0	0
Parole	15	52	10	48	0	4	0	0
Community Placmt	10	159	10	102	5	57	0	0
DJR Institutions	20	310	20	296	0	14	0	0
DJR Special TX	5	20	5	20	0	0	0	0
MAA	11,715	15,101	5,910	3,929	4,730	9,660	995	1,512
Eligible No Svc	1,520	0	930	0	470	0	35	0
Hosp Inpatient	1,335	5,507	200	1,604	940	3,703	200	200
ER-Outpt & Physn	3,580	771	1,900	269	1,640	499	35	3
Hosp Outpatient	2,625	1,011	630	198	1,585	685	410	129
Physician&Clinic	8,195	2,950	3,835	829	3,580	2,064	780	56
Psych Services	165	50	20	18	140	31	0	0
Prescriptions	7,895	2,163	3,575	251	3,445	1,258	880	654
Dental Care	3,335	757	1,820	277	1,365	436	150	44
Other Medical	5,485	1,432	2,060	368	2,885	867	540	197
EPSDT	2,105	134	1,680	108	425	26	0	0
HMOs	20	14	10	8	5	6	0	0
Medicare Part B	1,070	312	0	0	295	83	770	229
DORA	15	1	10	0	5	0	0	0
Case Management	15	1	10	0	5	0	0	0
ESL Training	0	0	0	0	0	0	0	0
Employment Ser	0	0	0	0	0	0	0	0
Unaccompanied Minors	0	0	0	0	0	0	0	0
DVR	625	1,001	5	7	615	989	0	5
Regular Case Mgt	600	561	5	5	595	555	0	2
SE Case Mgt	25	28	0	0	25	28	0	0
Assess Job Skill	55	32	0	0	55	32	0	0
Medical/Psych Tx	350	98	5	2	345	96	0	0
Training & Educ	140	97	0	0	140	96	0	1
Personal Support	155	122	0	0	155	119	0	3
Work Support	100	62	0	0	100	62	0	0
MHD	2,120	6,265	550	1,117	1,335	4,634	230	496
Case Management	725	872	250	263	395	554	75	54
Crisis Services	460	275	50	17	375	249	25	6
CMHC Intake	925	156	280	39	515	84	125	27
Outpatient Tx	1,400	1,235	470	451	830	714	100	66
Medication Mgt	740	142	90	11	575	115	75	16
Day Treatment	210	632	75	270	110	309	20	47
State Institutions	75	2,158	0	0	70	1,883	5	275
CSTC	0	0	0	0	0	0	0	0
ITA-Comm Hosp	50	121	5	66	40	51	5	4
Adlt Res Tx Fac	0	6	0	0	0	6	0	0
DSHS Agency Total	17,435	51,190	8,165	16,172	7,670	24,741	1,430	10,242

Service costs in \$ thousands. Client Counts rounded to nearest multiple of five.

White (NonHisp) Clients	White (NonHisp) Service Cost (\$000s)	Black (NonHisp) Clients	Black (NonHisp) Service Cost (\$000s)	Indian (NonHisp) Clients	Indian (NonHisp) Service Cost (\$000s)	Asian (NonHisp) Clients	Asian (NonHisp) Service Cost (\$000s)	Hispanic Clients	Hispanic Service Cost (\$000s)	Unknown Race Clients	Unknown Race Service Cost (\$000s)
1,110	9,214	0	5	30	123	0	7	20	131	5	54
435	12	0	0	20	1	0	0	10	0	0	0
380	885	0	2	10	20	0	0	10	29	0	0
260	1,088	0	0	15	49	0	6	10	37	0	0
5	2	0	0	0	0	0	0	0	0	0	0
60	109	0	0	0	0	0	0	0	0	0	0
480	7,113	0	3	5	53	0	0	5	65	5	54
25	4	0	0	0	0	0	0	0	0	0	0
660	694	10	9	40	46	5	34	55	37	0	0
85	91	0	1	10	10	0	34	5	5	0	0
245	41	0	0	15	2	0	0	5	1	0	0
140	270	0	7	15	21	0	0	5	16	0	0
430	197	5	2	20	7	0	0	45	14	0	0
10	5	0	0	0	1	0	0	0	0	0	0
210	89	0	0	10	4	0	0	0	1	0	0
1,735	2,706	30	211	135	292	10	33	520	243	210	83
905	132	10	2	75	13	0	0	130	19	170	21
65	74	0	0	0	2	0	0	5	5	0	1
235	0	5	0	15	0	0	0	75	0	0	0
60	33	0	0	0	0	0	0	5	1	0	0
25	129	0	4	0	2	0	0	0	0	0	2
230	563	15	37	45	200	0	0	20	16	20	37
70	1,240	5	151	5	55	0	31	0	9	0	11
40	162	5	8	0	9	0	0	0	0	15	8
285	218	5	1	10	6	10	2	300	177	0	2
115	82	5	8	10	5	0	0	25	11	0	1
245	1,645	5	0	10	15	0	0	15	8	0	3
240	0	5	0	10	0	0	0	15	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
55	1,142	0	0	0	0	0	0	0	0	0	0
80	388	0	0	0	14	0	0	0	8	0	0
20	33	0	0	0	0	0	0	0	0	0	0
30	29	0	0	0	0	0	0	0	0	0	0
35	53	0	0	0	0	0	0	0	0	0	3
8,475	9,983	60	63	470	720	40	55	2,375	1,863	10	2
3,490	4,773	30	33	220	376	20	23	720	836	0	0
870	649	5	2	100	92	10	9	280	193	0	0
385	246	5	3	20	8	0	0	35	11	0	0
430	186	0	1	10	2	0	0	50	17	0	0
95	64	0	1	0	1	0	2	10	6	0	0
590	763	5	5	15	30	5	2	60	36	0	0
1,010	177	5	1	45	18	5	0	65	26	5	0
7,515	3,110	55	19	400	193	30	18	2,295	737	5	2
0	1	0	0	0	0	0	1	0	0	0	0
20	352	0	73	5	41	0	27	5	48	0	0
10	37	0	4	0	7	0	0	0	4	0	0
5	70	0	39	0	2	0	27	0	20	0	0
10	230	0	30	5	32	0	0	5	19	0	0
5	15	0	0	0	0	0	0	0	5	0	0
8,835	12,027	70	80	475	928	40	50	2,275	1,993	20	23
1,030	0	15	0	50	0	5	0	420	0	0	0
1,030	4,209	5	38	65	454	5	12	230	791	0	3
2,655	608	25	5	180	42	0	0	705	114	10	1
2,155	797	15	3	135	69	10	8	305	133	5	1
6,345	2,247	40	14	370	166	30	10	1,395	509	15	4
155	44	0	5	5	1	0	0	0	0	0	0
6,180	1,905	35	6	320	75	35	8	1,315	159	15	9
2,675	627	15	4	135	35	15	5	480	84	10	2
4,240	1,180	25	4	230	77	25	5	955	164	5	2
1,570	102	5	1	55	3	5	0	460	27	5	0
15	13	0	0	0	0	0	1	0	0	0	0
1,000	293	0	0	25	6	0	1	40	11	0	1
10	0	0	0	0	0	5	0	0	0	0	0
10	0	0	0	0	0	5	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
525	853	5	10	10	15	5	4	70	98	15	21
505	469	5	4	5	7	5	3	70	68	15	11
20	26	0	0	0	2	0	0	0	0	0	0
50	27	0	1	0	0	0	0	5	3	5	2
295	85	0	1	5	1	0	0	45	9	5	2
125	88	0	1	5	2	0	0	10	4	5	2
140	103	0	2	0	3	0	0	10	9	5	4
90	55	0	1	0	1	0	0	5	5	0	0
1,790	5,602	20	131	70	71	25	72	200	357	20	30
585	768	10	10	35	25	10	16	85	51	0	1
410	249	5	1	5	2	5	5	25	15	5	3
760	127	10	1	20	3	5	1	130	18	0	4
1,170	1,079	15	14	55	18	15	20	140	97	5	7
670	132	10	1	15	3	5	1	35	4	5	1
195	559	5	5	5	17	5	25	5	25	0	0
70	1,997	0	51	0	0	0	0	0	110	0	0
0	0	0	0	0	0	0	0	0	0	0	0
35	95	0	1	0	2	0	0	0	9	10	14
0	6	0	0	0	0	0	0	0	0	0	0
12,820	43,077	115	584	665	2,251	75	283	3,490	4,778	270	218

Service costs in \$ thousands. Client Counts rounded to nearest multiple of five.

Newport/ Pend Oreille	Total Clients	Total Service Cost (\$000s)	Age 0-17 Clients	Age 0-17 Service Cost (\$000s)	Age 18-64 Clients	Age 18-64 Service Cost (\$000s)	Age Over 64 Clients	Age Over 64 Service Cost (\$000s)
AASA	205	1,175	0	0	50	192	155	983
Case Mgt & Assmt	115	4	0	0	40	2	75	2
Chore Services	100	182	0	0	25	48	80	135
Personal Care	60	195	0	0	30	93	30	102
Adult Family Home	0	0	0	0	0	0	0	0
Congregate Care	0	3	0	0	0	3	0	0
Nursing Home	65	789	0	0	10	46	55	743
APS-Adult Prot	10	2	0	0	5	1	10	1
DASA	155	88	15	17	140	71	0	0
Detoxification	5	2	0	0	5	2	0	0
ADATSA Assessment	15	2	0	0	15	2	0	0
Residential Tx	20	26	0	11	15	16	0	0
Outpatient Tx	150	55	10	6	140	48	0	0
Methadone Tx	0	0	0	0	0	0	0	0
ADATSA Stipend	0	3	0	0	0	3	0	0
DCFS	485	531	430	505	55	25	0	0
CPS Acc Ref-Chld	345	51	345	51	0	0	0	0
Family Rec Serv	25	15	25	15	0	0	0	0
First Steps	55	0	15	0	40	0	0	0
Home Services	25	4	15	3	10	2	0	0
Interim Care	0	4	0	0	0	4	0	0
Foster Care	90	174	75	159	10	15	0	0
Group TX Care	20	259	15	255	0	4	0	0
Adoption	5	13	5	13	0	0	0	0
Emp/Trng CC-Chld	10	6	10	6	0	0	0	0
Therapy CC-Child	10	1	10	1	0	0	0	0
DDD	20	74	5	13	15	61	0	0
Case Management	20	0	5	0	15	0	0	0
RHC-Res Hab Ctr	0	3	0	3	0	0	0	0
Comm Residential	0	6	0	0	0	6	0	0
Emp & Training	15	55	0	1	15	54	0	0
Family Support	0	4	0	4	0	0	0	0
Prof Services	5	2	0	2	0	0	0	0
Supplemental Community	5	4	0	3	5	1	0	0
DIA	3,405	4,464	1,545	2,322	1,760	2,082	100	60
Regular AFDC	1,305	1,764	835	1,151	475	613	0	0
Employable AFDC	780	789	415	414	365	375	0	0
IA ChildCare-Chd	45	19	40	19	0	0	0	0
JOBS	70	17	0	1	70	16	0	0
Pregnancy Grant	20	14	0	1	15	13	0	0
GA-U and GA-X	240	280	0	1	235	278	0	1
Aged,Blind,Disbl	290	77	20	2	210	62	55	13
Food Assistance	3,230	1,503	1,505	735	1,645	722	80	47
Refugee Grant	0	0	0	0	0	0	0	0
DJR	5	87	5	31	0	56	0	0
Parole	5	13	5	12	0	2	0	0
Community Placmt	0	37	0	13	0	24	0	0
DJR Institutions	5	36	0	7	0	29	0	0
DJR Special TX	0	1	0	0	0	1	0	0
MAA	3,085	3,581	1,560	866	1,360	2,485	165	230
Eligible No Svc	415	0	250	0	165	0	0	0
Hosp Inpatient	255	1,288	45	298	185	969	25	20
ER-Output & Physn	1,060	199	545	76	515	123	0	0
Hosp Outpatient	835	285	220	53	525	215	90	17
Physician&Clinic	2,225	735	1,055	220	1,050	504	120	10
Psych Services	25	6	5	1	15	5	0	0
Prescriptions	2,120	546	960	64	1,015	372	145	110
Dental Care	910	179	465	69	415	106	30	5
Other Medical	1,420	259	530	61	815	166	75	32
EPSDT	295	15	255	13	40	2	0	0
HMOs	20	16	15	11	5	4	0	0
Medicare Part B	205	55	0	0	70	19	135	36
DORA	0	0	0	0	0	0	0	0
Case Management	0	0	0	0	0	0	0	0
ESL Training	0	0	0	0	0	0	0	0
Employment Ser	0	0	0	0	0	0	0	0
Unaccompanied Minors	0	0	0	0	0	0	0	0
DVR	50	68	0	0	50	68	0	0
Regular Case Mgt	50	40	0	0	50	40	0	0
SE Case Mgt	0	0	0	0	0	0	0	0
Assess Job Skill	0	0	0	0	0	0	0	0
Medical/Psych Tx	15	4	0	0	15	4	0	0
Training & Educ	10	13	0	0	10	13	0	0
Personal Support	10	7	0	0	10	7	0	0
Work Support	5	4	0	0	5	4	0	0
MHD	255	408	85	63	160	341	10	4
Case Management	20	8	10	2	10	6	0	0
Crisis Services	5	1	0	0	5	1	0	0
CMHC Intake	105	17	35	4	65	11	5	1
Outpatient Tx	225	199	80	54	135	142	10	3
Medication Mgt	15	2	0	0	15	2	0	0
Day Treatment	0	0	0	0	0	0	0	0
State Institutions	15	170	0	0	15	170	0	0
CSTC	0	0	0	0	0	0	0	0
ITA-Comm Hosp	5	7	0	3	5	4	0	0
Adlt Res Tx Fac	0	0	0	0	0	0	0	0
DSHS Agency Total	4,090	10,476	1,845	3,818	2,000	5,381	240	1,277

Service costs in \$ thousands. Client Counts rounded to nearest multiple of five.

White (NonHisp) Clients	White (NonHisp) Service Cost (\$000s)	Black (NonHisp) Clients	Black (NonHisp) Service Cost (\$000s)	Indian (NonHisp) Clients	Indian (NonHisp) Service Cost (\$000s)	Asian (NonHisp) Clients	Asian (NonHisp) Service Cost (\$000s)	Hispanic Clients	Hispanic Service Cost (\$000s)	Unknown Race Clients	Unknown Race Service Cost (\$000s)
205	1,155	0	0	5	20	0	0	0	0	0	0
115	4	0	0	5	0	0	0	0	0	0	0
100	180	0	0	0	3	0	0	0	0	0	0
55	178	0	0	0	17	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	3	0	0	0	0	0	0	0	0	0	0
65	789	0	0	0	0	0	0	0	0	0	0
10	2	0	0	0	0	0	0	0	0	0	0
135	73	0	0	20	14	0	1	5	0	0	0
5	1	0	0	0	0	0	0	0	0	0	0
10	2	0	0	5	1	0	0	0	0	0	0
15	23	0	0	5	4	0	0	0	0	0	0
130	45	0	0	15	9	0	1	5	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	2	0	0	0	1	0	0	0	0	0	0
425	437	0	2	30	84	0	0	5	0	30	8
295	44	0	0	20	3	0	0	5	0	30	3
25	14	0	0	0	1	0	0	0	0	0	0
55	0	0	0	0	0	0	0	0	0	0	0
20	4	0	0	0	0	0	0	0	0	0	0
0	4	0	0	0	0	0	0	0	0	0	0
75	162	0	0	10	12	0	0	0	0	0	0
15	193	0	0	5	66	0	0	0	0	0	0
5	7	0	2	0	0	0	0	0	0	0	5
5	5	0	0	0	1	0	0	0	0	0	0
10	1	0	0	0	0	0	0	0	0	0	0
20	74	0	0	0	0	0	0	0	0	0	0
20	0	0	0	0	0	0	0	0	0	0	0
0	3	0	0	0	0	0	0	0	0	0	0
0	6	0	0	0	0	0	0	0	0	0	0
15	55	0	0	0	0	0	0	0	0	0	0
0	4	0	0	0	0	0	0	0	0	0	0
5	2	0	0	0	0	0	0	0	0	0	0
5	4	0	0	0	0	0	0	0	0	0	0
3,255	4,244	10	9	115	162	5	8	25	39	0	1
1,225	1,654	0	2	65	88	0	2	10	18	0	0
750	759	0	2	25	19	0	2	5	7	0	0
45	18	0	0	0	0	0	0	0	0	0	1
65	16	0	1	0	0	0	0	0	0	0	0
15	13	0	1	0	0	0	0	0	0	0	0
230	274	0	1	5	3	0	2	0	0	0	0
275	75	0	0	10	1	0	0	0	0	0	0
3,090	1,434	5	3	105	51	5	2	25	13	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	87	0	0	0	0	0	0	0	0	0	0
5	13	0	0	0	0	0	0	0	0	0	0
0	37	0	0	0	0	0	0	0	0	0	0
5	36	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
2,930	3,351	5	1	120	165	5	1	20	12	5	51
390	0	0	0	25	0	0	0	5	0	0	0
235	1,149	0	0	15	87	0	0	0	1	0	50
1,010	191	0	0	40	7	0	0	10	1	0	0
800	279	0	0	30	5	0	0	5	1	0	0
2,115	705	5	1	90	24	0	1	15	4	0	0
20	6	0	0	0	0	0	0	0	0	0	0
2,035	527	5	0	70	16	5	0	15	1	0	0
865	170	5	0	35	7	0	0	10	2	0	0
1,355	244	0	0	55	13	0	0	10	1	0	1
280	14	0	0	10	0	0	0	5	0	0	0
15	11	0	0	5	4	0	0	0	0	0	0
200	54	0	0	5	1	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
45	63	0	0	0	3	0	0	0	2	0	0
45	36	0	0	0	3	0	0	0	1	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
15	4	0	0	0	0	0	0	0	0	0	0
10	12	0	0	0	0	0	0	0	1	0	0
10	7	0	0	0	1	0	0	0	0	0	0
5	4	0	0	0	0	0	0	0	0	0	0
230	392	0	0	10	4	0	0	5	1	10	10
20	8	0	0	0	0	0	0	0	0	0	0
5	1	0	0	0	0	0	0	0	0	0	0
95	15	0	0	5	1	0	0	0	0	0	0
205	186	0	0	5	2	0	0	0	0	15	10
15	2	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
10	169	0	0	0	1	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	7	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
3,855	9,875	10	13	150	453	5	10	25	55	45	70

Service costs in \$ thousands. Client Counts rounded to nearest multiple of five.

Oak Harbor/ Island	Total Clients	Total Service Cost (\$000s)	Age 0-17 Clients	Age 0-17 Service Cost (\$000s)	Age 18-64 Clients	Age 18-64 Service Cost (\$000s)	Age Over 64 Clients	Age Over 64 Service Cost (\$000s)
AASA	395	3,131	0	2	75	332	320	2,797
Case Mgt & Assmt	135	6	0	0	40	4	95	3
Chore Services	165	370	0	2	40	88	125	279
Personal Care	80	299	0	0	20	60	60	239
Adult Family Home	5	10	0	0	0	4	5	7
Congregate Care	15	22	0	0	5	4	10	18
Nursing Home	170	2,419	0	0	15	172	155	2,247
APS-Adult Prot	5	1	0	0	0	0	0	0
DASA	240	215	25	50	215	164	0	0
Detoxification	10	18	0	0	10	18	0	0
ADATSA Assessmnt	15	3	0	0	15	3	0	0
Residential Tx	30	64	5	24	25	40	0	0
Outpatient Tx	225	119	20	26	205	93	0	0
Methadone Tx	0	1	0	0	0	1	0	0
ADATSA Stipend	10	10	0	0	10	10	0	0
DCFS	1,425	1,185	1,230	1,037	150	128	5	0
CPS Acc Ref-Child	885	121	865	118	0	0	0	0
Family Rec Serv	80	48	60	36	15	9	0	0
First Steps	120	0	15	0	105	0	0	0
Home Services	40	23	25	14	10	8	0	0
Interim Care	10	25	5	21	0	4	0	0
Foster Care	195	592	170	513	20	77	0	0
Group TX Care	10	96	10	90	0	6	0	0
Adoption	15	38	15	38	0	0	0	0
Emp/Trng CC-Child	170	144	165	141	5	2	0	0
Therapy CC-Child	155	97	145	67	0	21	0	0
DDD	205	715	145	26	55	641	5	48
Case Management	200	0	145	0	50	0	5	0
RHC-Res Hab Ctr	0	0	0	0	0	0	0	0
Comm Residential	35	576	0	0	30	528	0	48
Emp & Training	20	66	0	0	20	65	0	0
Family Support	5	6	5	6	0	0	0	0
Prof Services	30	35	20	20	10	15	0	0
Supplemental Community	25	32	0	0	25	32	0	0
DIA	3,700	4,067	1,795	2,206	1,770	1,792	135	68
Regular AFDC	1,565	2,105	1,005	1,345	555	760	0	0
Employable AFDC	265	200	140	106	125	94	0	0
IA ChildCare-Chd	105	69	95	68	5	1	0	0
JOBS	60	17	0	0	55	17	0	0
Pregnancy Grant	40	36	5	6	35	30	0	0
GA-U and GA-X	185	258	0	0	185	258	0	0
Aged,Blind,Disabl	295	50	30	3	170	31	90	17
Food Assistance	3,360	1,328	1,660	678	1,620	599	85	51
Refugee Grant	0	0	0	0	0	0	0	0
DJR	15	339	10	197	5	142	0	0
Parole	5	15	5	12	0	3	0	0
Community Placmt	5	32	0	15	0	17	0	0
DJR Institutions	10	289	10	167	5	122	0	0
DJR Special TX	0	4	0	4	0	0	0	0
MAA	3,420	4,866	1,690	1,489	1,375	3,012	335	364
Eligible No Svc	530	0	320	0	175	0	20	0
Hosp Inpatient	320	2,169	65	779	220	1,359	35	31
ER-Outpt & Physn	985	203	450	69	510	133	20	1
Hosp Outpatient	1,025	382	380	85	555	273	90	25
Physician&Clinic	2,320	866	1,115	280	1,030	573	170	12
Psych Services	60	8	10	2	45	6	0	0
Prescriptions	2,265	518	1,000	71	990	276	275	171
Dental Care	1,040	190	585	81	410	93	50	16
Other Medical	1,560	401	530	89	855	274	175	38
EPSDT	620	38	515	32	105	6	0	0
HMOs	10	3	5	1	5	2	0	0
Medicare Part B	315	88	0	0	60	18	255	70
DORA	0	0	0	0	0	0	0	0
Case Management	0	0	0	0	0	0	0	0
ESL Training	0	0	0	0	0	0	0	0
Employment Ser	0	0	0	0	0	0	0	0
Unaccompanied Minors	0	0	0	0	0	0	0	0
DVR	185	297	5	1	185	296	0	0
Regular Case Mgt	180	175	5	1	180	174	0	0
SE Case Mgt	5	9	0	0	5	9	0	0
Assess Job Skill	15	8	0	0	15	8	0	0
Medical/Psych Tx	90	26	0	0	85	26	0	0
Training & Educ	40	40	0	0	40	40	0	0
Personal Support	50	30	0	0	50	30	0	0
Work Support	25	10	0	0	25	10	0	0
MHD	575	1,564	195	378	355	1,061	25	119
Case Management	125	103	30	34	75	61	20	9
Crisis Services	15	5	0	0	15	5	0	0
CMHC Intake	395	44	135	14	245	25	15	3
Outpatient Tx	460	370	155	121	285	229	25	18
Medication Mgt	85	18	5	1	75	15	5	1
Day Treatment	100	254	60	198	35	55	5	1
State Institutions	30	678	0	0	30	590	0	88
CSTC	0	10	0	10	0	0	0	0
ITA-Comm Hosp	10	7	0	0	10	7	0	0
Adlt Res Tx Fac	0	0	0	0	0	0	0	0
DHS Agency Total	6,150	16,379	3,175	5,388	2,450	7,568	455	3,398

Service costs in \$ thousands. Client Counts rounded to nearest multiple of five.

White (NonHisp) Clients	White (NonHisp) Service Cost (\$000s)	Black (NonHisp) Clients	Black (NonHisp) Service Cost (\$000s)	Indian (NonHisp) Clients	Indian (NonHisp) Service Cost (\$000s)	Asian (NonHisp) Clients	Asian (NonHisp) Service Cost (\$000s)	Hispanic Clients	Hispanic Service Cost (\$000s)	Unknown Race Clients	Unknown Race Service Cost (\$000s)
390	3,076	5	27	0	2	0	0	0	27	0	0
130	6	0	0	0	0	0	0	0	0	0	0
165	367	0	1	0	2	0	0	0	0	0	0
80	298	0	1	0	0	0	0	0	0	0	0
5	7	0	4	0	0	0	0	0	0	0	0
15	22	0	0	0	0	0	0	0	0	0	0
165	2,371	0	21	0	0	0	0	0	27	0	0
5	1	0	0	0	0	0	0	0	0	0	0
215	204	5	1	10	2	0	0	5	5	5	4
10	17	0	0	0	0	0	0	0	1	0	0
15	2	0	0	0	0	0	0	0	0	0	0
25	62	0	0	0	0	0	0	0	0	0	2
205	112	5	0	5	1	0	0	5	3	5	2
0	1	0	0	0	0	0	0	0	0	0	0
10	9	0	0	0	0	0	0	0	1	0	0
1,025	976	85	98	25	21	55	17	30	29	205	43
570	82	45	5	20	2	40	5	20	3	190	23
70	43	10	4	0	1	0	1	0	0	0	1
100	0	5	0	0	0	5	0	0	0	5	0
35	22	0	1	0	0	0	0	0	0	0	0
5	24	0	1	0	0	0	0	0	0	0	0
150	486	15	48	5	17	5	10	10	17	15	15
10	96	0	0	0	0	0	0	0	0	0	0
10	19	5	8	0	0	0	0	0	7	0	3
150	123	20	19	0	0	0	1	0	1	0	1
120	80	20	12	0	2	5	1	5	2	0	1
180	712	5	3	0	0	5	0	0	0	15	0
170	0	5	0	0	0	5	0	0	0	15	0
0	0	0	0	0	0	0	0	0	0	0	0
35	576	0	0	0	0	0	0	0	0	0	0
20	63	0	3	0	0	0	0	0	0	0	0
5	6	0	0	0	0	0	0	0	0	0	0
25	35	0	0	0	0	0	0	0	0	0	0
25	32	0	0	0	0	0	0	0	0	0	0
3,235	3,547	185	207	35	48	100	105	135	156	10	3
1,350	1,826	80	111	20	28	45	48	65	92	5	1
230	177	15	16	5	1	5	3	10	3	0	0
90	58	10	7	0	1	5	2	0	1	0	1
45	13	5	1	0	0	5	2	5	1	0	0
35	30	0	2	0	1	0	0	0	2	0	0
165	238	5	5	5	3	10	12	0	0	0	0
265	43	5	1	0	0	15	3	5	2	5	0
2,935	1,159	170	65	35	14	90	34	130	55	5	1
0	0	0	0	0	0	0	0	0	0	0	0
15	332	0	0	0	0	0	0	0	0	0	7
5	15	0	0	0	0	0	0	0	0	0	0
5	25	0	0	0	0	0	0	0	0	0	7
10	289	0	0	0	0	0	0	0	0	0	0
0	4	0	0	0	0	0	0	0	0	0	0
3,065	4,559	120	96	30	16	95	72	95	113	10	9
465	0	20	0	5	0	20	0	20	0	5	0
295	2,061	10	31	0	0	10	23	10	54	0	0
890	187	35	7	10	2	20	3	30	5	0	0
935	351	35	9	10	1	20	8	25	7	5	6
2,110	792	70	23	25	7	50	15	55	26	5	2
55	8	0	0	0	0	0	0	0	0	0	0
2,065	491	75	10	20	2	50	7	50	7	5	0
955	173	30	5	10	3	15	4	25	4	0	0
1,415	372	45	9	10	2	40	9	45	8	5	0
565	35	30	2	5	0	5	0	10	1	0	0
10	3	0	0	0	0	0	0	0	0	0	0
300	84	5	1	0	0	10	2	5	1	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
165	274	5	1	0	1	5	4	5	3	10	15
160	160	5	1	0	1	5	3	5	2	10	8
5	9	0	0	0	0	0	0	0	0	0	0
15	8	0	0	0	0	0	0	0	0	0	0
80	24	0	0	0	0	0	1	0	1	5	0
40	37	0	0	0	0	0	0	0	0	0	2
45	26	0	0	0	0	0	0	0	0	0	4
25	10	0	0	0	0	0	0	0	0	0	0
525	1,375	15	30	15	12	10	38	15	99	5	9
115	100	0	0	5	1	0	0	5	1	0	1
15	5	0	0	0	0	0	0	0	0	0	0
355	37	10	1	10	2	10	1	5	1	0	3
425	342	10	5	10	5	5	2	10	11	5	5
80	16	0	0	0	0	0	0	0	0	0	1
85	189	10	23	0	4	0	0	5	38	0	0
25	607	0	2	0	0	0	22	0	47	0	0
0	10	0	0	0	0	0	0	0	0	0	0
10	6	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5,200	15,054	265	463	70	102	175	237	180	431	255	91

Service costs in \$ thousands. Client Counts rounded to nearest multiple of five.

Okanogan	Total Clients	Total Service Cost (\$000s)	Age 0-17 Clients	Age 0-17 Service Cost (\$000s)	Age 18-64 Clients	Age 18-64 Service Cost (\$000s)	Age Over 64 Clients	Age Over 64 Service Cost (\$000s)
AASA	705	5,859	0	4	150	892	555	4,962
Case Mgt & Assmt	295	13	0	0	80	5	215	8
Chore Services	205	358	0	2	50	69	155	287
Personal Care	170	604	0	2	60	216	105	385
Adult Family Home	10	9	0	0	0	1	10	8
Congregate Care	15	15	0	0	5	10	5	4
Nursing Home	330	4,856	0	0	40	590	290	4,266
APS-Adult Prot	30	4	0	0	5	1	25	4
DASA	465	314	25	27	430	285	5	2
Detoxification	35	21	0	0	30	21	0	1
ADATSA Assessment	165	27	0	0	160	27	0	0
Residential Tx	75	125	10	25	70	100	0	0
Outpatient Tx	375	108	20	1	350	106	5	1
Methadone Tx	0	1	0	0	0	1	0	0
ADATSA Stipend	35	31	0	0	35	31	0	0
DCFS	1,995	1,686	1,640	1,634	285	39	5	1
CPS Acc Ref-Chld	625	91	605	88	0	0	0	0
Family Rec Serv	55	40	45	35	0	2	0	0
First Steps	290	0	60	0	230	0	0	0
Home Services	105	12	65	7	35	4	0	0
Interim Care	25	53	25	51	0	2	0	0
Foster Care	455	792	405	761	25	29	0	0
Group TX Care	10	58	10	58	0	0	0	0
Adoption	35	112	35	112	0	0	0	0
Emp/Trng CC-Chld	610	436	605	434	5	2	0	1
Therapy CC-Child	125	93	120	90	0	0	0	0
DDD	115	80	70	28	45	42	0	9
Case Management	115	0	70	0	40	0	0	0
RHC-Res Hab Ctr	0	0	0	0	0	0	0	0
Comm Residential	10	17	0	0	10	17	0	0
Emp & Training	15	17	0	0	15	17	0	0
Family Support	10	22	10	22	0	0	0	0
Prof Services	0	5	0	5	0	0	0	0
Supplemental Community	10	3	0	0	10	3	0	0
DIA	9,165	10,926	4,430	6,043	4,395	4,705	325	177
Regular AFDC	3,445	4,815	2,320	3,297	1,125	1,518	0	0
Employable AFDC	1,340	1,205	775	688	565	517	0	0
IA ChildCare-Chd	310	149	305	148	5	1	0	0
JOBS	550	193	20	6	530	187	0	0
Pregnancy Grant	80	65	15	12	65	53	0	0
GA-U and GA-X	440	596	0	0	440	596	0	0
Aged,Blind,Disbl	815	238	50	5	555	173	210	60
Food Assistance	8,315	3,639	4,120	1,886	3,980	1,636	200	117
Refugee Grant	5	3	0	0	5	3	0	0
DJR	40	784	30	606	10	179	0	0
Parole	15	41	10	25	5	16	0	0
Community Placmt	20	181	15	152	5	29	0	0
DJR Institutions	20	541	15	407	5	134	0	0
DJR Special TX	10	22	10	22	0	0	0	0
MAA	9,870	12,612	5,535	3,395	3,565	8,007	695	1,211
Eligible No Svc	1,505	0	995	0	415	0	20	0
Hosp Inpatient	1,055	4,830	225	1,347	695	3,338	135	144
ER-Output & Physn	2,455	532	1,360	229	1,040	301	50	1
Hosp Outpatient	2,530	853	960	205	1,300	593	275	56
Physician&Clinic	7,215	2,863	3,870	940	2,835	1,852	515	71
Psych Services	65	22	15	5	50	17	0	0
Prescriptions	6,320	1,777	3,245	248	2,485	1,011	590	518
Dental Care	2,010	333	1,095	129	785	177	130	28
Other Medical	3,460	1,037	1,160	171	1,910	637	390	229
EPSDT	1,690	124	1,520	115	170	9	0	0
HMOs	25	10	15	7	10	4	0	0
Medicare Part B	780	230	0	0	235	67	545	163
DORA	20	1	15	1	5	0	0	0
Case Management	20	1	15	1	5	0	0	0
ESL Training	0	0	0	0	0	0	0	0
Employment Ser	0	0	0	0	0	0	0	0
Unaccompanied Minors	0	0	0	0	0	0	0	0
DVR	130	205	0	1	130	204	0	0
Regular Case Mgt	130	117	0	1	125	116	0	0
SE Case Mgt	0	0	0	0	0	0	0	0
Assess Job Skill	0	0	0	0	0	0	0	0
Medical/Psych Tx	55	24	0	0	55	24	0	0
Training & Educ	25	28	0	0	25	28	0	0
Personal Support	30	23	0	0	30	23	0	0
Work Support	20	13	0	0	20	13	0	0
MHD	1,095	3,067	290	805	700	1,929	105	333
Case Management	395	850	135	331	165	359	90	159
Crisis Services	640	203	135	31	485	166	25	6
CMHC Intake	320	47	110	14	165	26	40	8
Outpatient Tx	650	454	200	120	375	245	80	89
Medication Mgt	30	5	5	0	25	4	5	1
Day Treatment	170	414	50	279	75	120	45	15
State Institutions	45	1,023	0	0	40	969	5	54
CSTC	0	30	0	30	0	0	0	0
ITA-Comm Hosp	25	37	0	0	25	36	0	0
Adlt Res Tx Fac	0	0	0	0	0	0	0	0
DSHS Agency Total	13,665	35,534	6,920	12,543	5,740	16,282	865	6,696

Service costs in \$ thousands. Client Counts rounded to nearest multiple of five.

White (NonHispanic) Clients	White (NonHispanic) Service Cost (\$000s)	Black (NonHispanic) Clients	Black (NonHispanic) Service Cost (\$000s)	Indian (NonHispanic) Clients	Indian (NonHispanic) Service Cost (\$000s)	Asian (NonHispanic) Clients	Asian (NonHispanic) Service Cost (\$000s)	Hispanic Clients	Hispanic Service Cost (\$000s)	Unknown Race Clients	Unknown Race Service Cost (\$000s)
555	4,588	5	25	95	1,141	0	0	5	66	45	38
230	10	0	0	35	2	0	0	5	0	25	1
170	299	0	2	25	44	0	0	0	2	5	11
140	498	0	3	25	97	0	0	0	1	5	4
10	9	0	0	0	0	0	0	0	0	0	0
15	15	0	0	0	0	0	0	0	0	0	0
265	3,755	0	20	55	998	0	0	5	63	0	21
15	3	0	0	0	0	0	0	0	0	10	2
290	184	0	0	140	113	0	0	30	16	0	0
25	13	0	0	5	5	0	0	5	3	0	0
90	15	0	0	70	12	0	0	5	0	0	0
35	52	0	0	40	65	0	0	5	8	0	0
250	81	0	0	95	23	0	0	30	4	0	0
0	1	0	0	0	0	0	0	0	0	0	0
20	20	0	0	10	9	0	0	0	1	0	0
1,000	950	10	28	305	331	5	8	495	296	175	74
385	58	0	0	95	13	0	1	40	5	105	14
50	37	0	0	0	1	0	0	5	2	0	0
150	0	0	0	45	0	0	0	80	0	10	0
75	9	0	0	20	2	0	0	10	1	0	0
20	45	0	0	0	4	0	0	0	4	0	0
260	470	5	24	145	250	5	5	35	41	0	2
5	52	0	0	0	6	0	0	0	0	0	0
20	65	0	4	0	0	0	2	0	4	10	37
180	152	0	0	45	33	0	0	330	231	50	21
70	63	0	0	40	22	0	0	15	8	0	0
75	64	0	0	30	11	0	5	10	0	0	0
75	0	0	0	30	0	0	0	10	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	8	0	0	5	6	0	2	0	0	0	0
10	14	0	0	5	1	0	2	0	0	0	0
5	20	0	0	0	2	0	0	0	0	0	0
0	5	0	0	0	0	0	0	0	0	0	0
5	1	0	0	5	1	0	1	0	0	0	0
5,980	7,539	30	39	1,550	2,339	20	23	1,485	970	100	15
2,245	3,101	5	12	890	1,310	5	6	305	386	0	0
995	882	5	4	220	230	10	8	115	81	0	0
195	111	0	0	70	23	0	0	5	3	40	11
460	167	5	1	60	17	5	1	25	6	0	0
65	56	0	1	15	8	0	0	0	1	0	0
335	480	5	7	60	91	0	0	25	17	15	1
640	195	5	2	145	37	0	0	25	4	0	0
5,500	2,528	25	12	1,315	619	15	7	1,445	471	20	2
5	2	0	0	0	0	0	2	0	0	0	0
20	361	0	4	10	247	0	14	5	153	0	5
10	26	0	4	0	6	0	0	0	1	0	4
10	88	0	0	5	72	0	0	0	20	0	1
10	227	0	0	5	168	0	14	5	132	0	0
10	20	0	0	0	1	0	0	0	1	0	0
6,100	8,934	30	43	1,550	2,042	30	42	2,120	1,485	40	65
800	0	0	0	240	0	5	0	445	0	15	0
660	3,347	5	6	165	843	5	24	220	563	5	48
1,610	370	10	2	460	94	5	1	365	65	5	0
1,760	640	10	4	260	118	5	1	485	87	5	3
4,510	1,758	25	9	1,180	591	25	10	1,465	485	15	11
55	19	0	0	5	1	0	0	0	1	0	0
4,295	1,486	20	14	835	177	15	2	1,145	98	5	1
1,475	246	10	2	175	40	10	2	340	43	0	0
2,480	796	20	5	500	146	15	1	445	88	5	1
930	62	5	0	135	8	5	1	615	52	0	0
25	9	0	0	0	1	0	0	0	0	0	0
675	200	5	3	85	23	0	1	10	3	0	0
20	1	0	0	0	0	0	0	0	0	0	0
20	1	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
115	176	0	0	10	12	0	0	5	16	0	0
115	104	0	0	10	8	0	0	5	4	0	0
0	0	0	0	0	0	0	0	0	0	0	0
45	11	0	0	5	1	0	0	0	12	0	0
20	27	0	0	5	1	0	0	0	1	0	0
25	22	0	0	5	1	0	0	0	0	0	0
15	12	0	0	0	1	0	0	0	0	0	0
940	2,527	5	108	95	356	5	2	50	68	5	6
335	760	5	4	35	63	0	0	20	19	0	4
560	178	0	1	45	11	5	2	25	10	0	0
280	42	0	0	20	4	0	0	15	2	0	0
570	413	0	0	55	34	0	0	25	6	0	1
30	5	0	0	0	0	0	0	0	0	0	0
150	305	0	0	15	78	0	0	5	31	0	0
40	763	0	100	5	160	0	0	0	0	0	0
0	30	0	0	0	0	0	0	0	0	0	0
20	27	0	3	5	6	0	0	0	0	5	1
0	0	0	0	0	0	0	0	0	0	0	0
8,320	25,325	45	248	1,960	6,593	35	94	2,955	3,071	345	204

Service costs in \$ thousands. Client Counts rounded to nearest multiple of five.

Olympia/ Thurston	Total Clients	Total Service Cost (\$000s)	Age 0-17 Clients	Age 0-17 Service Cost (\$000s)	Age 18-64 Clients	Age 18-64 Service Cost (\$000s)	Age Over 64 Clients	Age Over 64 Service Cost (\$000s)
AASA	1,745	12,531	5	71	455	2,218	1,275	10,241
Case Mgt & Assmt	505	22	0	0	180	12	320	10
Chore Services	615	1,043	0	2	165	314	450	727
Personal Care	560	2,104	5	17	225	842	330	1,246
Adult Famly Home	65	19	0	0	40	11	25	8
Congregate Care	35	49	0	1	10	10	25	38
Nursing Home	680	9,284	0	51	85	1,026	590	8,207
APS-Adult Prot	45	6	0	0	10	2	25	4
DASA	1,185	1,275	190	143	990	1,130	5	2
Detoxification	180	148	0	0	175	146	5	1
ADATSA Assessmnt	455	81	5	1	450	80	0	0
Residential Tx	230	431	25	90	205	341	0	0
Outpatient Tx	725	472	155	48	570	424	0	1
Methadone Tx	15	21	0	0	15	21	0	0
ADATSA Stipend	170	117	0	0	170	117	0	0
DCFS	4,135	4,699	3,420	4,479	625	195	5	3
CPS Acc Ref-Chld	2,025	284	1,975	278	5	1	0	0
Family Res Serv	265	318	255	313	0	1	0	1
First Steps	620	0	90	0	530	0	0	0
Home Services	70	29	35	25	25	2	0	0
Interim Care	65	177	65	171	5	6	0	0
Foster Care	610	1,953	555	1,824	40	120	0	0
Group TX Care	65	765	60	721	5	44	0	0
Adoption	120	462	115	446	5	16	0	0
Emp/Trng CC-Chld	670	534	640	527	20	5	0	0
Therapy CC-Child	180	177	175	175	5	0	0	2
DDD	560	4,394	195	161	355	4,153	10	80
Case Management	550	0	190	0	350	0	10	0
RHC-Res Hab Ctr	5	240	0	0	5	240	0	0
Comm Residential	125	3,278	0	0	120	3,211	5	67
Emp & Training	220	609	0	0	220	598	0	12
Family Support	60	170	55	157	5	13	0	0
Prof Services	25	29	5	5	25	25	0	0
Supplemental Community	40	67	0	0	40	66	0	1
DIA	22,360	31,210	10,170	15,899	11,405	14,739	780	571
Regular AFDC	9,425	13,548	6,045	8,726	3,380	4,821	0	1
Employable AFDC	3,705	3,203	1,970	1,678	1,735	1,525	0	0
IA ChildCare-Chd	1,100	794	1,065	786	35	8	0	0
JOBS	1,050	530	10	4	1,035	526	0	0
Pregnancy Grant	250	222	30	31	215	192	0	0
GA-U and GA-X	1,405	2,208	5	3	1,390	2,189	10	16
Aged,Blind,Disabl	2,315	1,012	185	54	1,565	699	565	259
Food Assistance	20,285	9,389	9,435	4,609	10,355	4,486	490	294
Refugee Grant	160	232	15	10	145	222	0	0
DJR	105	1,851	85	1,509	20	342	0	0
Parole	20	56	10	26	10	30	0	0
Community Placmt	45	518	35	384	10	134	0	0
DJR Institutions	65	1,249	55	1,073	10	176	0	0
DJR Special TX	20	29	15	27	5	2	0	0
MAA	21,635	30,237	10,395	8,577	9,620	19,366	1,560	2,294
Eligible No Svc	2,755	0	1,515	0	1,130	0	55	0
Hosp Inpatient	2,080	10,592	410	3,199	1,420	7,021	255	371
ER-Outpt & Physn	6,415	3,132	3,115	493	3,220	811	75	8
Hosp Outpatient	4,610	2,435	1,300	484	2,885	1,813	430	138
Physician&Clinic	15,050	5,569	6,990	1,615	7,045	3,829	1,015	126
Psych Services	695	123	150	39	515	83	30	1
Prescriptions	14,825	4,248	6,600	627	6,895	2,631	1,330	990
Dental Care	6,725	1,448	3,335	481	3,130	887	260	79
Other Medical	10,150	3,215	3,750	1,065	5,595	1,888	800	262
EPSDT	3,465	238	2,925	208	540	30	0	0
HMOs	620	561	400	367	220	194	0	0
Medicare Part B	1,710	496	0	0	585	178	1,125	319
DORA	1,310	269	465	33	790	233	50	3
Case Management	1,305	64	465	22	790	39	50	3
ESL Training	155	41	0	0	155	41	0	0
Employment Ser	170	145	0	0	170	145	0	0
Unaccompanied Minors	5	19	0	10	5	9	0	0
DVR	1,040	1,620	0	1	1,035	1,617	5	2
Regular Case Mgt	1,015	940	0	1	1,010	937	5	1
SE Case Mgt	25	23	0	0	25	23	0	0
Assess Job Skill	75	32	0	0	75	32	0	0
Medical/Psych Tx	500	148	0	0	495	148	0	0
Training & Educ	285	281	0	0	285	281	0	0
Personal Support	260	143	0	0	260	143	0	0
Work Support	110	51	0	0	110	51	0	0
MHD	1,845	5,945	525	1,183	1,195	4,297	125	464
Case Management	650	1,644	220	474	360	1,069	70	102
Crisis Services	270	87	55	27	200	57	15	3
CMHC Intake	740	107	335	48	360	50	45	9
Outpatient Tx	1,295	1,340	370	371	855	937	70	32
Medication Mgt	485	148	25	4	425	133	35	10
Day Treatment	165	497	70	151	55	170	40	176
State Institutions	100	1,776	0	14	90	1,653	5	110
CSTC	5	74	5	74	0	0	0	0
ITA-Comm Hosp	65	156	5	21	60	134	0	0
Adit Res Tx Fac	0	0	0	0	0	0	0	0
DSHS Agency Total	30,020	94,030	13,955	32,059	13,905	48,290	2,000	13,658

Service costs in \$ thousands. Client Counts rounded to nearest multiple of five.

White (NonHisp) Clients	White (NonHisp) Service Cost (\$000s)	Black (NonHisp) Clients	Black (NonHisp) Service Cost (\$000s)	Indian (NonHisp) Clients	Indian (NonHisp) Service Cost (\$000s)	Asian (NonHisp) Clients	Asian (NonHisp) Service Cost (\$000s)	Hispanic Clients	Hispanic Service Cost (\$000s)	Unknown Race Clients	Unknown Race Service Cost (\$000s)
1,650	12,098	10	38	15	56	25	201	15	67	25	70
475	21	5	0	5	0	10	0	5	0	5	0
570	944	5	4	10	28	5	14	10	21	20	32
530	1,993	5	13	5	9	15	61	5	18	0	10
65	19	0	0	0	0	0	0	0	0	0	0
30	42	0	5	0	0	0	0	0	0	0	2
665	9,071	0	16	0	18	5	125	0	28	0	26
45	6	0	0	0	0	0	0	0	0	0	0
1,065	1,161	35	40	45	31	10	2	35	41	0	0
170	142	5	2	5	3	0	0	0	0	0	0
415	73	25	5	10	2	5	0	5	1	0	0
195	377	15	26	10	16	0	0	10	12	0	0
650	441	10	5	30	6	5	1	25	19	0	0
15	20	0	0	0	0	0	0	0	2	0	0
150	103	5	2	5	4	0	0	10	7	0	0
3,420	3,885	140	229	75	241	95	88	55	84	345	171
1,590	228	60	9	30	4	45	6	20	2	285	35
230	284	5	3	5	17	5	5	5	2	15	7
555	0	10	0	5	0	30	0	15	0	0	0
65	27	5	0	5	2	0	0	0	0	0	0
60	159	5	10	5	6	0	0	0	0	0	2
505	1,578	35	105	30	134	15	62	15	49	10	25
60	657	5	43	5	30	0	0	0	0	0	34
80	319	5	15	5	37	0	4	5	26	30	61
595	468	35	39	10	9	10	8	5	3	10	7
160	164	5	4	5	3	5	3	5	2	0	1
525	4,246	10	44	10	33	5	29	5	40	0	2
515	0	10	0	10	0	5	0	5	0	0	0
5	240	0	0	0	0	0	0	0	0	0	0
120	3,166	0	37	0	17	0	22	0	36	0	0
210	581	0	7	5	12	0	5	0	4	0	0
55	162	0	0	0	4	0	1	0	0	0	2
25	29	0	0	0	0	0	0	0	0	0	0
40	67	0	0	0	0	0	0	0	0	0	0
19,030	26,283	655	838	365	582	1,610	2,806	455	573	245	128
8,140	11,638	320	421	190	299	560	897	205	279	20	15
3,080	2,529	80	51	40	48	425	510	70	53	10	11
870	667	35	28	15	10	15	7	20	21	145	61
920	450	30	15	15	5	65	55	10	4	0	0
230	204	5	3	5	4	10	9	5	2	0	0
1,205	1,922	40	61	25	46	110	162	15	16	0	0
1,970	819	30	11	25	13	245	150	30	13	20	6
17,385	7,980	620	244	335	156	1,455	806	430	184	60	19
10	13	0	0	0	0	145	205	0	0	10	14
85	1,431	10	160	5	92	5	41	5	113	0	14
15	42	5	12	0	0	0	0	0	2	0	0
35	399	5	56	5	18	0	8	0	36	0	0
50	963	5	92	5	74	0	33	5	75	0	14
20	28	0	1	0	0	0	0	0	0	0	0
18,625	26,899	520	606	360	484	1,540	1,669	485	524	105	56
2,355	0	105	0	55	0	140	0	85	0	20	0
1,870	9,578	30	295	45	188	85	340	45	188	0	3
5,780	1,184	150	34	110	24	220	43	145	26	10	1
4,115	2,167	90	32	75	40	235	135	85	55	10	5
12,825	4,772	305	94	260	111	1,285	468	305	110	65	13
640	113	15	3	15	4	20	3	10	0	0	0
12,710	3,756	300	54	215	50	1,230	318	300	55	65	15
5,790	1,207	130	27	85	17	570	168	115	21	35	8
8,710	2,932	205	45	150	40	815	146	215	47	55	6
3,020	207	105	7	35	2	210	15	80	5	15	1
565	514	15	12	5	4	20	19	15	11	0	0
1,610	468	10	2	10	4	50	13	20	5	10	3
75	5	0	0	0	0	1,190	263	0	0	45	1
75	4	0	0	0	0	1,190	59	0	0	45	1
0	0	0	0	0	0	155	41	0	0	0	0
0	1	0	0	0	0	165	144	0	0	0	0
0	0	0	0	0	0	5	19	0	0	0	0
955	1,502	20	34	10	24	15	26	25	26	10	8
930	870	20	20	10	14	15	13	25	16	10	7
25	23	0	0	0	0	0	0	0	0	0	0
65	29	5	1	0	0	0	1	0	0	0	1
455	133	10	3	10	8	10	2	15	3	0	0
270	265	5	5	0	0	5	8	5	3	0	0
245	133	5	4	0	2	5	3	5	1	0	0
100	48	5	1	0	0	0	0	5	2	0	0
1,680	5,649	30	67	35	86	40	52	40	81	15	10
595	1,533	15	31	10	25	5	22	20	33	0	0
245	81	5	1	5	2	10	2	5	1	0	1
685	99	10	2	15	3	10	2	15	2	0	0
1,195	1,259	20	11	25	25	25	17	25	24	5	5
445	134	10	3	10	4	15	4	10	4	0	0
155	474	5	1	5	15	0	1	0	6	0	0
95	1,751	0	19	0	0	0	0	0	0	0	0
5	74	0	0	0	0	0	0	0	0	0	0
55	134	0	0	0	7	0	4	0	6	5	5
0	0	0	0	0	0	0	0	0	0	0	0
25,440	83,159	810	2,056	490	1,628	1,935	5,176	660	1,550	685	461

Service costs in \$ thousands. Client Counts rounded to nearest multiple of five.

Orchards/ Clark	Total Clients	Total Service Cost (\$000s)	Age 0-17 Clients	Age 0-17 Service Cost (\$000s)	Age 18-64 Clients	Age 18-64 Service Cost (\$000s)	Age Over 64 Clients	Age Over 64 Service Cost (\$000s)
AASA	1,010	9,508	0	41	235	1,675	770	7,792
Case Mgt & Assmt	315	34	0	0	110	13	205	21
Chore Services	145	293	0	0	40	122	105	171
Personal Care	290	1,264	0	0	115	500	175	764
Adult Family Home	35	30	0	0	15	13	15	18
Congregate Care	65	127	0	0	15	25	50	102
Nursing Home	550	7,678	0	41	65	971	485	6,667
APS-Adult Prot	45	6	0	0	10	1	35	5
DASA	400	401	35	49	365	353	0	0
Detoxification	60	34	0	0	60	34	0	0
ADATSA Assessmnt	140	24	0	0	140	24	0	0
Residential Tx	95	148	5	17	85	130	0	0
Outpatient Tx	325	179	30	22	300	158	0	0
Methadone Tx	5	5	0	0	5	5	0	0
ADATSA Stipend	20	3	0	0	20	3	0	0
DCFS	3,580	3,808	3,205	3,600	315	196	5	2
CPS Acc Ref-Child	1,975	290	1,930	284	5	0	0	0
Family Rec Serv	305	188	295	182	10	4	0	0
First Steps	260	0	50	0	215	0	0	0
Home Services	65	23	35	16	30	6	0	0
Interim Care	90	255	90	251	0	4	0	0
Foster Care	655	1,728	585	1,604	55	119	5	2
Group TX Care	45	415	40	353	5	61	0	0
Adoption	70	246	70	246	0	0	0	0
Emp/Trng CC-Chld	550	558	540	557	10	1	0	0
Therapy CC-Child	120	106	115	106	0	0	0	0
DDD	505	3,510	265	295	235	3,211	5	4
Case Management	485	0	265	0	220	0	0	0
RHC-Res Hab Ctr	5	106	0	61	0	45	0	0
Comm Residential	95	2,571	0	0	95	2,571	0	0
Emp & Training	110	470	0	0	105	468	0	2
Family Support	105	312	90	232	15	80	0	0
Prof Services	15	26	5	2	10	24	0	0
Supplemental Community	20	23	0	0	20	23	0	0
DIA	15,500	19,122	7,680	10,503	7,325	8,343	495	275
Regular AFDC	6,605	9,350	4,225	5,965	2,380	3,386	0	0
Employable AFDC	2,485	1,933	1,355	1,066	1,130	867	0	0
IA ChildCare-Chd	755	419	715	412	35	6	0	0
JOBS	690	283	10	4	680	280	0	0
Pregnancy Grant	155	119	10	6	145	113	0	0
GA-U and GA-X	580	823	0	0	580	819	0	4
Aged,Blnd,Disbl	1,330	308	195	16	845	210	290	81
Food Assistance	14,045	5,788	7,075	3,022	6,630	2,581	340	185
Refugee Grant	100	83	25	12	65	66	10	5
DJR	70	1,246	55	1,003	15	243	0	0
Parole	25	71	15	39	15	32	0	0
Community Placemt	25	301	20	224	5	77	0	0
DJR Institutions	40	855	35	727	5	127	0	0
DJR Special TX	15	19	10	13	5	6	0	0
MAA	14,715	17,582	7,525	4,919	6,010	10,978	1,130	1,685
Eligible No Svc	2,060	0	1,230	0	725	0	55	0
Hosp Inpatient	1,275	5,309	185	1,422	915	3,717	175	171
ER-Output & Physn	3,525	724	1,725	262	1,735	458	70	5
Hosp Outpatient	2,835	1,104	640	206	1,900	798	295	100
Physician&Clinic	9,305	3,053	4,440	870	4,165	2,117	695	66
Psych Services	255	62	40	19	195	43	20	1
Prescriptions	9,295	2,628	4,120	302	4,210	1,528	960	798
Dental Care	5,150	1,102	2,625	405	2,285	628	245	70
Other Medical	6,660	2,251	2,545	776	3,510	1,247	610	229
EPSDT	2,310	152	1,905	125	405	26	0	0
HMOs	1,040	843	640	533	400	310	0	0
Medicare Part B	1,210	353	0	0	350	107	860	247
DORA	435	40	170	7	235	31	30	1
Case Management	435	19	170	7	235	10	30	1
ESL Training	0	0	0	0	0	0	0	0
Employment Ser	40	21	0	0	40	21	0	0
Unaccompanied Minors	0	0	0	0	0	0	0	0
DVR	440	673	5	2	435	671	0	0
Regular Case Mgt	420	383	5	1	415	382	0	0
SE Case Mgt	20	20	0	0	20	20	0	0
Assess Job Skill	35	15	0	0	35	15	0	0
Medical/Psych Tx	205	52	0	0	205	51	0	0
Training & Educ	120	116	0	0	120	116	0	0
Personal Support	90	54	0	0	90	54	0	0
Work Support	55	32	0	0	55	32	0	0
MHD	635	1,943	215	384	385	1,254	30	305
Case Management	190	234	50	56	125	159	10	18
Crisis Services	115	36	20	16	95	20	0	0
CMHC Intake	175	35	115	25	60	9	5	1
Outpatient Tx	490	369	200	195	275	167	15	7
Medication Mgt	190	38	20	3	160	34	10	1
Day Treatment	70	184	10	88	55	91	0	4
State Institutions	50	872	0	0	45	605	10	267
CSTC	0	0	0	0	0	0	0	0
ITA-Comm Hosp	35	41	0	0	30	36	5	5
Adlt Res Tx Fac	0	0	0	0	0	0	0	0
DHSS Agency Total	20,780	57,833	10,795	20,803	8,600	26,954	1,280	10,066

Service costs in \$ thousands. Client Counts rounded to nearest multiple of five.

White (NonHisp) Clients	White (NonHisp) Service Cost (\$000s)	Black (NonHisp) Clients	Black (NonHisp) Service Cost (\$000s)	Indian (NonHisp) Clients	Indian (NonHisp) Service Cost (\$000s)	Asian (NonHisp) Clients	Asian (NonHisp) Service Cost (\$000s)	Hispanic Clients	Hispanic Service Cost (\$000s)	Unknown Race Clients	Unknown Race Service Cost (\$000s)
985	9,351	10	61	5	43	5	40	5	14	0	0
310	33	0	0	0	0	0	0	0	1	0	0
140	283	0	4	0	3	0	0	0	3	0	0
280	1,206	5	11	0	0	5	37	0	10	0	0
35	30	0	0	0	0	0	0	0	0	0	0
65	125	0	2	0	0	0	0	0	0	0	0
540	7,596	5	40	0	40	0	3	0	0	0	0
45	6	0	0	0	0	0	0	0	0	0	0
380	377	10	12	5	3	5	5	5	4	0	0
60	32	0	1	0	1	0	0	0	0	0	0
135	22	5	1	0	0	0	0	0	0	0	0
90	144	0	4	0	0	0	0	0	0	0	0
310	162	10	6	0	2	5	5	5	3	0	0
5	4	0	0	0	0	0	0	0	1	0	0
20	2	0	0	0	0	0	0	0	0	0	0
2,600	3,299	110	231	35	70	50	24	30	23	755	160
1,190	186	50	7	15	2	25	3	10	2	680	89
235	158	5	2	5	2	5	4	5	3	50	20
245	0	5	0	0	0	5	0	5	0	0	0
55	16	5	0	5	1	0	1	0	5	0	0
80	217	0	12	0	4	0	6	0	0	5	16
565	1,490	50	160	15	52	15	8	5	9	5	8
40	383	5	30	0	0	0	1	0	0	0	0
55	219	0	3	0	5	0	0	0	0	15	20
515	529	20	13	0	4	0	1	5	3	5	8
110	100	5	4	0	0	0	0	0	1	0	0
470	3,277	10	7	5	46	10	13	0	0	10	167
460	0	10	0	5	0	5	0	0	0	0	0
5	106	0	0	0	0	0	0	0	0	0	0
85	2,370	0	0	0	34	0	0	0	0	5	167
105	458	0	0	0	11	0	1	0	0	0	0
100	293	0	6	0	1	5	12	0	0	0	0
15	26	0	0	0	0	0	0	0	0	0	0
20	23	0	0	0	0	0	0	0	0	0	0
14,220	17,438	440	622	75	125	415	549	305	348	45	40
6,025	8,511	255	385	55	80	155	217	115	157	0	0
2,270	1,765	55	20	5	6	75	80	60	50	20	12
710	402	20	11	5	2	5	1	10	2	0	0
645	272	25	6	5	1	5	2	10	2	0	0
150	114	5	2	0	0	0	1	5	3	0	0
545	779	5	13	0	0	20	19	10	9	0	2
1,200	263	25	3	5	2	80	35	15	3	5	2
12,875	5,273	405	181	70	34	360	166	300	121	40	13
55	45	0	0	0	0	30	28	0	0	15	11
60	1,081	5	133	0	11	0	4	0	17	0	0
25	69	0	1	0	0	0	0	0	0	0	0
20	253	5	34	0	11	0	4	0	0	0	0
35	745	5	94	0	0	0	0	0	0	16	0
10	14	0	5	0	0	0	0	0	1	0	0
13,445	16,557	420	355	75	61	415	341	290	210	70	59
1,850	0	85	0	10	0	60	0	40	0	10	0
1,195	5,105	20	56	5	9	25	61	25	59	5	19
3,245	664	115	25	15	5	65	12	75	16	15	2
2,625	1,015	70	27	10	4	75	41	45	15	5	2
8,545	2,834	230	66	45	11	275	79	170	51	40	13
235	61	5	0	0	0	15	1	5	0	0	0
8,570	2,464	215	60	40	10	280	66	155	22	30	6
4,715	1,004	135	20	25	4	145	46	95	17	30	13
6,145	2,140	190	56	20	13	175	18	110	21	20	3
2,140	141	55	4	10	1	50	3	45	3	10	1
975	792	50	38	0	2	5	6	5	5	0	0
1,155	338	10	3	5	2	30	8	5	2	5	1
205	18	0	0	0	0	205	21	0	0	25	1
205	9	0	0	0	0	205	9	0	0	25	1
0	0	0	0	0	0	0	0	0	0	0	0
15	10	0	0	0	0	20	12	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
400	593	15	27	5	11	5	3	5	18	10	21
380	344	10	13	5	4	5	2	5	6	10	14
20	17	0	1	0	2	0	0	0	0	0	0
25	12	5	1	0	1	0	0	0	1	0	0
190	44	5	3	5	1	0	1	0	0	5	2
105	97	5	8	0	3	0	0	0	5	5	3
85	48	0	0	0	0	0	0	0	5	0	0
50	30	0	1	0	0	0	0	5	1	0	0
580	1,845	15	19	5	6	20	40	10	33	0	1
160	197	5	5	0	0	15	29	5	2	0	0
110	36	5	0	0	0	0	0	0	0	0	0
155	32	5	1	5	1	5	1	5	1	0	0
445	348	10	5	5	2	15	8	10	6	0	0
170	35	5	1	0	0	10	1	5	0	0	0
65	176	5	7	0	0	0	0	0	1	0	0
50	847	0	0	0	2	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
35	40	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
18,385	53,836	550	1,467	110	375	505	1,040	380	667	850	448

Service costs in \$ thousands. Client Counts rounded to nearest multiple of five.

Othello/Adams		Total Clients	Total Service Cost (\$000s)	Age 0-17 Clients	Age 0-17 Service Cost (\$000s)	Age 18-64 Clients	Age 18-64 Service Cost (\$000s)	Age Over 64 Clients	Age Over 64 Service Cost (\$000s)
AASA		315	1,546	5	3	90	389	220	1,154
Case Mgt & Assmt	145	4	0	0	50	1	95	3	
Chore Services	175	537	0	0	50	174	125	363	
Personal Care	60	227	0	3	20	87	35	137	
Adult Family Home	0	0	0	0	0	0	0	0	0
Congregate Care	5	5	0	0	0	0	5	5	
Nursing Home	65	771	0	0	10	126	60	645	
APS-Adult Prot	15	2	0	0	5	1	5	1	
DASA	105	107	15	9	95	98	0	0	0
Detoxification	10	4	0	0	10	4	0	0	
ADATSA Assessmt	25	4	0	0	25	4	0	0	
Residential Tx	30	39	5	6	25	33	0	0	
Outpatient Tx	90	59	10	3	80	55	0	0	
Methadone Tx	0	0	0	0	0	0	0	0	
ADATSA Stipend	5	2	0	0	5	2	0	0	
DCFS	1,120	728	865	712	250	15	0	0	0
CPS Acc Ref-Chld	340	50	335	49	0	0	0	0	
Family Reserv	15	11	15	11	0	0	0	0	
First Steps	260	0	35	0	225	0	0	0	
Home Services	35	12	15	7	15	5	0	0	
Interim Care	15	13	10	13	0	0	0	0	
Foster Care	55	120	45	116	5	4	0	0	
Group TX Care	10	99	10	99	0	0	0	0	
Adoption	15	34	15	34	0	0	0	0	
Emp/Trng CC-Chld	470	374	460	368	10	6	0	0	
Therapy CC-Child	20	15	20	15	0	0	0	0	
DDD	35	64	15	8	20	56	0	0	
Case Management	35	0	15	0	20	0	0	0	
RHC-Res Hab Ctr	0	0	0	0	0	0	0	0	
Comm Residential	0	6	0	0	0	6	0	0	
Emp & Training	10	50	0	0	10	50	0	0	
Family Support	0	8	0	8	0	0	0	0	
Prof Services	0	0	0	0	0	0	0	0	
Supplemental Community	0	0	0	0	0	0	0	0	
DIA	4,040	4,428	2,280	2,855	1,630	1,496	130	76	
Regular AFDC	1,240	1,694	910	1,256	330	438	0	0	
Employable AFDC	880	751	615	541	265	209	0	0	
IA ChildCare-Chd	165	129	165	129	0	0	0	0	
JOBS	210	101	20	13	190	89	0	0	
Pregnancy Grant	25	21	10	7	20	14	0	0	
GA-U and GA-X	110	139	0	0	110	138	0	1	
Aged,Blind,Disbl	225	84	20	2	130	51	70	31	
Food Assistance	3,760	1,502	2,160	906	1,510	551	85	45	
Refugee Grant	0	0	0	0	0	0	0	0	
DJR	5	84	5	70	0	14	0	0	
Parole	5	8	0	4	0	4	0	0	
Community Placmt	0	1	0	1	0	0	0	0	
DJR Institutions	5	75	5	65	0	10	0	0	
DJR Special TX	0	0	0	0	0	0	0	0	
MAA	4,835	4,765	3,145	1,460	1,475	2,886	215	418	
Eligible No Svc	825	0	655	0	160	0	5	0	
Hosp Inpatient	570	1,837	120	432	415	1,304	35	101	
ER-Output & Physn	1,305	208	830	113	465	94	10	2	
Hosp Outpatient	970	307	295	90	575	193	100	25	
Physician&Clinic	3,475	1,267	2,125	471	1,180	777	170	19	
Psych Services	20	3	10	1	10	2	0	0	
Prescriptions	3,210	605	1,960	151	1,065	275	185	179	
Dental Care	485	71	290	33	185	34	15	3	
Other Medical	1,620	357	660	122	850	186	110	48	
EPSDT	995	50	885	46	115	5	0	0	
HMOs	5	3	5	2	0	1	0	0	
Medicare Part B	205	58	0	0	55	15	150	42	
DORA	0	0	0	0	0	0	0	0	
Case Management	0	0	0	0	0	0	0	0	
ESL Training	0	0	0	0	0	0	0	0	
Employment Ser	0	0	0	0	0	0	0	0	
Unaccompanied Minors	0	0	0	0	0	0	0	0	
DVR	55	80	0	0	55	80	0	0	
Regular Case Mgt	55	49	0	0	55	49	0	0	
SE Case Mgt	0	0	0	0	0	0	0	0	
Assess Job Skill	0	0	0	0	0	0	0	0	
Medical/Psych Tx	25	7	0	0	25	7	0	0	
Training & Educ	10	7	0	0	10	7	0	0	
Personal Support	10	16	0	0	10	16	0	0	
Work Support	5	1	0	0	5	1	0	0	
MHD	100	393	35	61	55	307	10	25	
Case Management	40	65	20	36	15	24	5	4	
Crisis Services	10	6	5	4	5	2	0	0	
CMHC Intake	55	8	25	4	25	4	5	0	
Outpatient Tx	65	51	25	17	35	32	5	2	
Medication Mgt	20	2	5	0	10	2	0	0	
Day Treatment	5	5	0	0	5	1	0	4	
State Institutions	10	227	0	0	10	217	0	10	
CSTC	0	0	0	0	0	0	0	0	
ITA-Comm Hosp	5	21	0	0	5	21	0	0	
Adlt Res Tx Fac	0	0	0	0	0	0	0	0	
DHHS Agency Total	6,435	12,195	3,810	5,179	2,305	5,341	310	1,674	

Service costs in \$ thousands. Client Counts rounded to nearest multiple of five.

White (NonHisp) Clients	White (NonHisp) Service Cost (\$000s)	Black (NonHisp) Clients	Black (NonHisp) Service Cost (\$000s)	Indian (NonHisp) Clients	Indian (NonHisp) Service Cost (\$000s)	Asian (NonHisp) Clients	Asian (NonHisp) Service Cost (\$000s)	Hispanic Clients	Hispanic Service Cost (\$000s)	Unknown Race Clients	Unknown Race Service Cost (\$000s)
185	1,063	5	25	0	1	0	7	120	444	0	6
75	3	0	0	0	0	0	0	65	1	0	0
90	244	5	3	0	1	0	7	80	275	0	6
30	116	0	0	0	0	0	0	30	111	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	5	0	0	0	0	0	0	0	0	0	0
60	693	0	22	0	0	0	0	5	56	0	0
10	1	0	0	0	0	0	0	5	0	0	0
55	58	0	0	5	4	0	0	50	45	0	0
5	2	0	0	5	1	0	0	5	1	0	0
15	2	0	0	0	0	0	0	10	2	0	0
15	21	0	0	0	3	0	0	10	15	0	0
45	32	0	0	0	0	0	0	40	26	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	1	0	0	0	0	0	0	0	1	0	0
200	228	0	24	5	1	5	0	820	459	90	16
100	14	0	0	5	0	5	0	160	24	70	11
5	5	0	0	0	0	0	0	10	6	0	0
45	0	0	0	0	0	0	0	210	0	5	0
20	9	0	0	0	0	0	0	10	3	0	0
5	4	0	0	0	0	0	0	5	8	0	0
30	67	0	0	0	0	0	0	20	54	0	0
10	73	0	24	0	0	0	0	0	1	0	0
10	31	0	0	0	0	0	0	0	3	5	1
15	19	0	0	0	0	0	0	445	351	5	4
10	7	0	0	0	0	0	0	10	8	0	0
20	42	0	0	0	0	0	0	15	23	0	0
20	0	0	0	0	0	0	0	15	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	6	0	0	0	0	0	0	0	0	0	0
5	36	0	0	0	0	0	0	5	14	0	0
0	0	0	0	0	0	0	0	0	8	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
1,045	1,436	15	15	20	19	0	3	2,930	2,943	20	11
440	575	5	8	5	7	0	0	795	1,103	0	0
225	221	0	1	5	2	0	0	650	526	0	0
75	56	0	0	0	0	0	0	75	62	20	10
95	43	0	1	0	0	0	0	115	57	0	0
10	11	0	0	0	0	0	0	15	10	0	0
45	60	0	0	5	2	0	0	65	76	0	0
100	28	0	0	0	0	0	2	120	53	0	0
940	439	15	4	20	7	0	0	2,780	1,051	5	1
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	5	84	0	0
0	0	0	0	0	0	0	0	5	8	0	0
0	0	0	0	0	0	0	0	0	1	0	0
0	0	0	0	0	0	0	0	5	75	0	0
0	0	0	0	0	0	0	0	0	0	0	0
1,135	1,351	15	26	15	7	0	1	3,660	3,361	10	19
135	0	5	0	0	0	0	0	685	0	0	0
125	449	0	4	0	1	0	0	440	1,370	0	13
310	57	5	1	5	2	0	0	975	148	5	1
290	90	5	2	0	0	0	0	675	215	0	0
840	296	15	4	10	2	0	1	2,600	960	10	3
10	1	0	0	0	0	0	0	10	1	0	0
805	269	15	5	10	2	0	0	2,375	328	5	0
160	26	5	0	0	0	0	0	320	44	0	0
465	116	10	6	5	0	0	0	1,140	234	5	1
205	11	5	0	5	0	0	0	780	39	0	0
5	0	0	3	0	0	0	0	0	0	0	0
120	35	0	0	0	0	0	0	85	22	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
25	44	0	0	0	0	0	0	25	36	0	0
25	25	0	0	0	0	0	0	25	24	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
10	4	0	0	0	0	0	0	10	2	0	0
5	4	0	0	0	0	0	0	5	3	0	0
5	10	0	0	0	0	0	0	5	6	0	0
5	1	0	0	0	0	0	0	0	0	0	0
70	288	5	28	0	0	0	0	25	76	0	0
25	22	0	20	0	0	0	0	10	23	0	0
5	2	0	3	0	0	0	0	0	1	0	0
35	5	0	0	0	0	0	0	15	2	0	0
45	34	0	6	0	0	0	0	15	11	0	0
10	1	0	0	0	0	0	0	5	1	0	0
0	0	0	0	0	0	0	0	5	5	0	0
10	219	0	0	0	0	0	0	0	7	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	20	0	0
0	0	0	0	0	0	0	0	0	0	0	0
1,555	4,510	25	119	25	32	10	12	4,700	7,471	120	51

Service costs in \$ thousands. Client Counts rounded to nearest multiple of five.

Pasco/Franklin	Total Clients	Total Service Cost (\$000s)	Age 0-17 Clients	Age 0-17 Service Cost (\$000s)	Age 18-64 Clients	Age 18-64 Service Cost (\$000s)	Age Over 64 Clients	Age Over 64 Service Cost (\$000s)
AASA	215	1,858	0	0	45	331	170	1,527
Case Mgt & Assmt	60	9	0	0	25	4	40	5
Chore Services	35	57	0	0	10	21	20	36
Personal Care	60	243	0	0	15	69	45	174
Adult Family Home	5	4	0	0	5	1	5	3
Congregate Care	30	43	0	0	0	3	25	40
Nursing Home	105	1,447	0	0	15	215	90	1,232
APS-Adult Prot	10	1	0	0	5	0	5	1
DASA	335	304	30	22	305	280	0	2
Detoxification	85	110	0	1	80	109	0	0
ADATSA Assessmnt	60	10	0	0	60	10	0	0
Residential Tx	35	64	5	15	30	50	0	0
Outpatient Tx	215	89	25	7	190	80	0	2
Methadone Tx	0	1	0	0	0	1	0	0
ADATSA Stipend	35	31	0	0	35	31	0	0
DCFS	2,625	1,989	2,335	1,955	230	25	0	1
CPS Acc Ref-Child	845	129	780	121	5	1	0	0
Family Rec Serv	45	39	40	37	0	1	0	0
First Steps	245	0	45	0	200	0	0	0
Home Services	20	8	15	5	5	3	0	0
Interim Care	5	5	5	5	0	0	0	0
Foster Care	125	272	120	262	5	10	0	0
Group TX Care	5	117	5	117	0	0	0	0
Adoption	35	90	35	89	0	1	0	0
Emp/Trng CC-Child	1,465	1,285	1,450	1,275	10	9	0	1
Therapy CC-Child	55	45	55	44	0	0	0	0
DDD	135	246	70	16	55	219	10	11
Case Management	135	0	70	0	60	0	5	0
RHC-Res Hab Ctr	0	0	0	0	0	0	0	0
Comm Residential	20	70	0	0	20	70	0	0
Emp & Training	15	45	0	0	15	39	0	5
Family Support	5	13	5	13	0	0	0	0
Prof Services	10	6	5	4	5	2	0	0
Supplemental Community	25	107	0	0	25	107	0	0
DIA	9,615	10,327	5,085	6,745	4,350	3,500	175	79
Regular AFDC	3,330	4,732	2,480	3,584	850	1,147	0	0
Employable AFDC	1,475	1,226	1,000	872	475	354	0	0
IA ChildCare-Chd	195	103	185	98	5	2	0	0
JOBS	450	145	15	4	430	141	0	0
Pregnancy Grant	85	90	20	20	65	70	0	0
GA-U and GA-X	260	248	0	0	255	248	0	0
Aged,Blind,Disabl	445	101	50	6	285	75	115	20
Food Assistance	9,120	3,644	4,860	2,149	4,145	1,437	115	58
Refugee Grant	40	34	15	11	20	23	0	0
DJR	25	353	20	274	5	79	0	0
Parole	10	41	5	25	5	16	0	0
Community Placmnt	15	146	15	126	0	20	0	0
DJR Institutions	10	163	5	120	0	43	0	0
DJR Special TX	0	3	0	3	0	0	0	0
MAA	9,610	9,668	6,425	3,402	2,855	5,777	325	489
Eligible No Svc	1,770	0	1,345	0	400	0	15	0
Hosp Inpatient	880	3,584	210	1,039	620	2,480	50	65
ER-Outpt & Physn	3,335	672	2,245	371	1,080	297	10	4
Hosp Outpatient	1,770	735	615	208	1,020	487	130	41
Physician&Clinic	6,385	2,345	4,040	951	2,125	1,367	220	28
Psych Services	55	11	15	6	35	5	5	0
Prescriptions	6,310	1,054	4,035	297	2,005	536	270	221
Dental Care	1,555	284	1,005	163	515	112	35	8
Other Medical	3,625	783	1,745	272	1,690	454	185	58
EPSDT	2,315	102	2,115	93	195	9	0	0
HMOs	5	3	5	2	0	0	0	0
Medicare Part B	330	94	0	0	105	30	225	64
DORA	195	28	70	3	120	24	5	0
Case Management	195	8	70	3	120	5	5	0
ESL Training	0	0	0	0	0	0	0	0
Employment Ser	65	20	0	0	65	20	0	0
Unaccompanied Minors	0	0	0	0	0	0	0	0
DVR	155	202	0	1	155	201	0	0
Regular Case Mgt	145	128	0	1	145	127	0	0
SE Case Mgt	10	8	0	0	10	8	0	0
Assess Job Skill	5	3	0	0	5	3	0	0
Medical/Psych Tx	70	13	0	0	65	13	0	0
Training & Educ	25	32	0	0	25	32	0	0
Personal Support	20	7	0	0	20	7	0	0
Work Support	20	10	0	0	20	10	0	0
MHD	455	1,779	145	344	285	1,326	20	108
Case Management	175	494	75	218	90	258	5	17
Crisis Services	50	14	0	0	45	13	5	0
CMHC Intake	210	38	70	12	125	23	10	2
Outpatient Tx	285	258	135	99	150	158	5	2
Medication Mgt	115	34	10	1	100	32	10	1
Day Treatment	60	101	5	12	45	84	5	5
State Institutions	40	639	0	0	35	557	5	82
CSTC	0	0	0	0	0	0	0	0
ITA-Comm Hosp	55	202	0	2	50	200	0	0
Adlt Res Tx Fac	0	0	0	0	0	0	0	0
DSHS Agency Total	14,240	26,754	8,290	12,763	5,490	11,763	380	2,218

Service costs in \$ thousands. Client Counts rounded to nearest multiple of five.

White (NonHisp) Clients	White (NonHisp) Service Cost (\$000s)	Black (NonHisp) Clients	Black (NonHisp) Service Cost (\$000s)	Indian (NonHisp) Clients	Indian (NonHisp) Service Cost (\$000s)	Asian (NonHisp) Clients	Asian (NonHisp) Service Cost (\$000s)	Hispanic Clients	Hispanic Service Cost (\$000s)	Unknown Race Clients	Unknown Race Service Cost (\$000s)
190	1,689	15	101	0	0	0	11	10	57	0	0
55	8	5	0	0	0	0	0	5	0	0	0
30	55	0	2	0	0	0	0	0	1	0	0
45	163	10	37	0	0	0	11	5	32	0	0
.5	2	0	2	0	0	0	0	0	0	0	0
25	41	0	2	0	0	0	0	0	0	0	0
100	1,372	5	51	0	0	0	0	0	24	0	0
10	1	0	0	0	0	0	0	0	0	0	0
210	214	30	26	5	4	5	3	85	57	0	0
65	88	10	11	0	1	0	0	5	10	0	0
40	7	5	1	0	0	0	0	15	2	0	0
30	50	5	6	0	0	0	0	5	9	0	0
125	47	15	6	5	3	5	2	70	30	0	0
0	0	0	1	0	0	0	0	0	0	0	0
25	23	5	2	0	0	0	1	5	5	0	0
805	683	75	130	20	7	10	3	1,525	1,110	190	56
420	70	45	6	15	2	5	1	195	28	165	21
30	28	5	1	0	0	0	0	10	9	0	0
80	0	0	0	0	0	0	0	155	0	5	0
10	4	0	0	0	0	0	0	10	4	0	0
0	0	0	3	0	0	0	0	0	0	0	2
65	151	15	51	5	2	0	0	40	59	0	8
5	75	0	15	0	0	0	0	0	27	0	0
10	36	5	26	0	1	0	2	0	7	15	18
255	304	15	22	0	0	0	0	1,190	952	10	7
20	15	5	5	0	0	0	0	25	24	0	0
85	229	10	3	0	0	5	1	35	14	5	0
85	0	5	0	0	0	5	0	35	0	5	0
0	0	0	0	0	0	0	0	0	0	0	0
15	60	0	0	0	0	0	0	5	10	0	0
15	44	0	1	0	0	0	0	0	0	0	0
5	13	0	0	0	0	0	0	0	0	0	0
5	5	0	0	0	0	0	0	1	0	0	0
20	105	0	0	0	0	0	0	5	2	0	0
3,325	3,897	470	669	60	93	175	268	5,500	5,364	80	38
1,265	1,800	255	401	35	54	80	113	1,690	2,363	5	2
485	398	30	24	5	2	30	29	910	766	10	7
80	43	5	5	0	1	5	3	60	32	40	19
230	78	30	10	5	1	5	1	180	56	0	0
50	56	5	1	0	0	0	0	35	33	0	0
150	163	20	17	5	4	10	15	70	50	5	0
255	57	40	7	0	1	10	2	135	34	5	1
3,105	1,289	425	203	60	30	160	83	5,345	2,030	25	8
10	11	0	0	0	0	25	23	0	0	0	0
10	124	5	88	0	0	0	0	15	142	0	0
0	6	0	3	0	0	0	0	5	33	0	0
5	45	0	10	0	0	0	0	10	91	0	0
5	73	0	73	0	0	0	0	0	18	0	0
0	0	0	3	0	0	0	0	0	0	0	0
2,955	4,147	390	407	50	49	160	88	6,025	4,967	30	9
390	0	50	0	10	0	40	0	1,270	0	5	0
325	1,536	30	93	5	17	5	29	520	1,909	0	0
1,225	291	175	35	35	4	30	6	1,865	333	5	2
790	354	110	40	10	5	15	3	845	332	5	1
2,020	805	275	95	40	11	100	26	3,935	1,405	15	2
35	8	5	0	0	0	0	0	10	2	0	0
2,105	584	285	78	45	5	100	13	3,765	373	15	2
590	111	75	16	10	1	20	4	855	152	5	1
1,410	355	175	39	15	6	55	5	1,955	378	10	1
570	29	70	4	15	1	25	1	1,630	68	10	1
5	2	0	0	0	0	0	0	0	0	0	0
245	71	25	8	0	0	0	0	50	14	0	1
35	6	0	0	0	0	160	22	0	0	0	0
35	2	0	0	0	0	160	6	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
15	4	0	0	0	0	50	16	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
100	148	10	14	0	1	5	4	40	35	0	1
90	89	10	8	0	1	0	2	40	28	0	1
10	6	0	1	0	0	0	1	0	0	0	0
5	3	0	0	0	0	0	0	0	1	0	0
40	9	5	1	0	0	0	0	15	3	0	0
20	28	0	1	0	0	0	1	5	3	0	0
10	6	0	0	0	0	0	0	5	0	0	0
15	7	5	2	0	0	0	0	0	0	0	0
315	1,234	35	174	10	32	5	35	80	292	5	12
110	305	15	38	5	23	5	24	40	98	0	5
35	9	5	1	0	0	0	0	10	3	0	0
155	27	10	2	5	1	5	0	35	7	0	0
200	188	20	18	5	8	5	5	55	39	0	0
95	25	10	4	0	0	0	1	10	4	0	0
40	63	10	19	0	0	0	4	5	15	0	0
25	498	5	82	0	0	0	0	5	53	0	6
0	0	0	0	0	0	0	0	0	0	0	0
35	120	5	10	0	0	0	0	10	71	0	0
0	0	0	0	0	0	0	0	0	0	0	0
4,710	12,371	560	1,611	85	186	250	434	8,340	12,036	290	117

Service costs in \$ thousands. Client Counts rounded to nearest multiple of five.

Pierce North	Total Clients	Total Service Cost (\$000s)	Age 0-17 Clients	Age 0-17 Service Cost (\$000s)	Age 18-64 Clients	Age 18-64 Service Cost (\$000s)	Age Over 64 Clients	Age Over 64 Service Cost (\$000s)
AASA	2,105	16,456	5	4	685	2,963	1,385	13,485
Case Mgt & Assmt	695	82	5	0	360	55	325	26
Chore Services	400	943	0	2	100	347	295	594
Personal Care	615	2,281	0	2	265	984	350	1,295
Adult Family Home	60	21	0	0	45	17	10	4
Congregate Care	285	431	0	0	175	241	105	191
Nursing Home	780	12,630	0	0	85	1,311	700	11,319
APS-Adult Prot	125	20	0	0	30	4	65	11
DASA	1,250	1,099	230	97	1,015	999	5	3
Detoxification	220	170	0	0	215	169	0	1
ADATSA Assessment	430	78	0	0	430	77	0	0
Residential Tx	205	326	25	56	180	270	0	0
Outpatient Tx	960	416	220	40	740	374	5	1
Methadone Tx	75	85	0	0	75	85	0	0
ADATSA Stipend	35	24	0	0	35	24	0	0
DCFS	4,265	6,103	3,865	5,909	300	172	0	0
CPS Acc Ref-Chld	2,460	380	2,410	372	10	1	0	0
Family Rec Serv	380	402	370	398	5	3	0	0
First Steps	205	0	30	0	175	0	0	0
Home Services	95	19	55	10	25	5	0	0
Interim Care	155	423	150	412	0	9	0	0
Foster Care	1,115	2,921	985	2,777	85	138	0	0
Group TX Care	75	740	70	730	5	10	0	0
Adoption	90	338	90	334	0	3	0	0
Emp/Trng CC-Child	440	530	425	529	10	2	0	0
Therapy CC-Child	305	350	300	346	0	1	0	0
DDD	805	6,857	285	313	495	6,250	25	293
Case Management	740	0	255	0	465	0	20	0
RHC-Res Hab Ctr	5	240	0	19	5	221	0	0
Comm Residential	165	5,112	0	0	165	4,904	5	208
Emp & Training	200	731	0	0	190	673	15	58
Family Support	105	295	80	237	25	58	0	0
Prof Services	55	87	35	57	20	30	0	0
Supplemental Community	35	344	0	0	35	331	0	13
DIA	22,250	33,524	10,160	18,088	11,225	14,874	860	561
Regular AFDC	10,585	16,017	6,990	10,554	3,590	5,460	5	4
Employable AFDC	3,030	2,798	1,730	1,559	1,295	1,238	0	0
IA ChildCare-Chd	1,165	932	1,135	922	30	9	0	0
JOBS	1,025	496	20	7	1,005	489	0	0
Pregnancy Grant	260	206	35	25	225	181	0	0
GA-U and GA-X	1,305	1,820	5	1	1,295	1,806	5	13
Aged,Blind,Disbl	2,925	1,094	180	60	2,090	781	655	252
Food Assistance	19,955	9,816	9,435	4,927	10,010	4,600	505	288
Refugee Grant	270	292	50	31	215	257	5	4
DJR	100	1,667	75	1,210	25	457	0	0
Parole	60	212	40	163	20	49	0	0
Community Placmt	25	222	20	210	5	12	0	0
DJR Institutions	60	1,210	45	816	15	393	0	0
DJR Special TX	15	23	10	21	5	3	0	0
MAA	21,405	30,210	10,215	7,668	9,295	19,938	1,725	2,604
Eligible No Svc	2,770	0	1,540	0	985	0	70	0
Hosp Inpatient	2,075	10,555	355	2,559	1,485	7,624	230	372
ER-Outpt & Physn	6,705	1,595	3,175	519	3,430	1,069	100	7
Hosp Outpatient	5,730	2,383	1,690	529	3,555	1,693	485	161
Physician&Clinic	14,925	5,626	6,790	1,569	6,985	3,934	1,150	122
Psych Services	685	143	130	38	500	102	50	4
Prescriptions	14,550	4,542	6,140	537	6,895	2,789	1,515	1,216
Dental Care	6,630	1,357	3,265	441	2,960	790	405	126
Other Medical	8,575	2,993	2,490	1,117	5,155	1,661	930	215
EPSDT	4,085	275	3,575	245	515	30	0	0
HMOs	210	169	140	114	75	55	0	0
Medicare Part B	1,915	573	0	0	620	190	1,295	383
DORA	1,930	452	845	127	1,010	321	70	4
Case Management	1,915	88	835	40	1,010	45	70	4
ESL Training	195	41	0	0	190	40	5	1
Employment Ser	260	176	0	0	260	176	0	0
Unaccompanied Minors	20	147	15	88	5	60	0	0
DVR	515	745	0	0	515	745	0	0
Regular Case Mgt	510	456	0	0	510	456	0	0
SE Case Mgt	5	5	0	0	5	5	0	0
Assess Job Skill	25	11	0	0	25	11	0	0
Medical/Psych Tx	220	70	0	0	220	70	0	0
Training & Educ	95	112	0	0	95	112	0	0
Personal Support	125	61	0	0	125	61	0	0
Work Support	55	30	0	0	55	30	0	0
MHD	2,490	15,297	635	1,763	1,545	12,380	310	1,153
Case Management	1,060	1,754	290	441	580	1,142	190	171
Crisis Services	765	272	140	183	565	80	60	9
CMHC Intake	805	145	330	45	350	61	125	38
Outpatient Tx	1,305	1,039	450	496	730	496	125	47
Medication Mgt	735	278	50	6	565	245	120	27
Day Treatment	470	930	70	351	375	553	20	25
State Institutions	345	9,499	0	19	310	8,665	30	815
CSTC	0	111	0	111	0	0	0	0
ITA-Comm Hosp	185	319	10	109	165	208	10	2
Adlt Res Tx Fac	35	502	0	0	35	502	0	0
DSHS Agency Total	29,515	112,409	13,455	35,180	13,505	59,098	2,245	18,103

Service costs in \$ thousands. Client Counts rounded to nearest multiple of five.

White (NonHisp) Clients	White (NonHisp) Service Cost (\$000s)	Black (NonHisp) Clients	Black (NonHisp) Service Cost (\$000s)	Indian (NonHisp) Clients	Indian (NonHisp) Service Cost (\$000s)	Asian (NonHisp) Clients	Asian (NonHisp) Service Cost (\$000s)	Hispanic Clients	Hispanic Service Cost (\$000s)	Unknown Race Clients	Unknown Race Service Cost (\$000s)
1,840	15,031	160	812	15	95	45	242	20	124	25	152
590	73	70	7	5	1	15	1	5	0	5	0
345	767	40	105	5	11	5	23	5	10	5	28
475	1,598	80	348	5	47	35	181	10	56	5	51
50	20	5	1	0	0	0	0	0	0	0	0
260	399	15	18	0	4	0	1	0	2	5	7
750	12,126	20	321	5	32	5	36	5	50	5	64
100	17	5	1	0	0	5	0	0	0	5	1
845	701	265	267	80	80	20	23	30	24	5	3
135	100	60	50	20	17	0	0	0	4	0	0
275	49	120	23	25	4	5	0	10	2	0	0
120	204	55	75	20	29	0	10	5	5	0	3
665	282	195	92	55	22	20	7	25	12	0	0
45	50	20	24	5	6	5	5	0	1	0	0
25	17	5	3	0	2	0	0	0	1	0	0
2,640	3,838	955	1,371	170	357	105	91	110	255	285	191
1,510	232	565	92	95	16	70	10	60	10	160	20
280	321	55	46	10	3	10	6	10	20	15	6
150	0	35	0	5	0	5	0	5	0	5	0
50	11	35	6	5	1	0	0	5	1	0	0
110	306	25	64	5	13	5	11	5	20	5	9
650	1,814	285	655	80	262	30	49	45	110	25	31
50	479	15	155	5	37	0	9	5	60	0	0
50	214	20	58	5	9	0	0	5	10	15	47
225	254	125	170	10	7	5	5	10	18	65	76
180	207	105	125	10	8	0	0	5	6	5	4
675	6,274	65	357	10	1	20	27	15	9	25	189
640	0	60	0	10	0	15	0	15	0	0	0
5	223	0	17	0	0	0	0	0	0	0	0
155	4,719	5	235	0	0	0	0	0	3	5	155
185	673	10	46	0	1	0	6	0	6	0	0
80	248	10	23	0	0	0	9	0	1	10	15
40	65	5	7	0	0	0	0	0	0	10	15
35	314	0	30	0	0	0	0	0	0	0	0
13,575	19,210	5,085	8,537	515	920	2,090	3,740	600	864	380	253
5,740	8,577	3,130	4,825	310	502	1,065	1,644	325	439	20	29
2,040	1,899	450	362	75	60	355	380	95	78	10	19
545	481	295	242	20	11	20	26	15	11	270	161
655	324	275	130	30	12	25	18	40	13	0	0
185	152	45	36	5	4	15	12	5	2	0	0
865	1,223	260	364	40	54	105	130	25	43	10	5
2,060	752	415	140	50	16	330	155	50	23	20	8
12,130	5,722	4,770	2,428	505	259	1,945	1,121	560	256	50	30
45	47	5	1	0	0	225	244	0	0	0	1
30	429	60	1,119	5	20	5	46	0	17	0	36
15	51	35	121	5	12	0	11	0	17	0	0
10	90	15	123	0	0	0	9	0	0	0	0
15	269	35	872	0	8	5	26	0	0	0	36
5	19	5	4	0	0	0	0	0	0	0	0
13,650	21,024	4,530	5,599	515	839	1,945	1,932	625	714	140	102
1,710	0	705	0	60	0	155	0	95	0	45	0
1,455	7,336	380	2,140	65	291	110	464	60	279	10	44
4,125	1,010	1,790	415	235	60	290	60	250	47	20	3
3,895	1,638	1,170	481	150	68	320	124	175	63	20	9
9,465	3,677	3,010	1,019	410	203	1,535	565	430	144	70	19
490	107	90	18	15	4	65	10	20	3	5	1
9,425	3,369	2,850	601	330	83	1,495	411	390	65	60	14
4,280	917	1,375	225	175	33	590	142	175	34	30	6
5,810	2,189	1,630	542	225	85	660	114	220	62	30	2
2,430	168	1,000	65	55	4	425	27	150	9	25	2
160	122	45	41	5	3	0	0	0	3	0	0
1,650	491	165	51	20	6	55	16	20	6	10	3
230	37	10	0	0	0	1,655	414	5	0	25	1
230	9	10	0	0	0	1,640	77	5	0	25	1
55	11	0	0	0	0	140	30	0	0	0	0
25	17	0	0	0	0	235	159	0	0	0	0
0	0	0	0	0	0	20	147	0	0	0	0
435	640	50	71	5	6	5	11	5	9	10	8
430	386	50	49	5	5	5	4	5	6	10	5
5	3	0	0	0	0	0	1	0	1	0	0
20	10	0	1	0	0	0	0	0	0	0	0
180	60	25	6	5	1	5	1	0	1	5	1
85	99	5	7	0	0	5	4	0	0	0	1
105	57	15	2	0	0	0	0	0	1	0	0
50	25	5	5	0	0	0	0	0	0	0	0
1,920	12,462	240	1,585	65	222	165	821	55	156	40	49
770	1,167	110	203	30	49	125	273	20	50	5	12
640	216	80	35	15	4	15	12	15	4	0	0
620	115	75	11	20	2	60	13	25	3	0	0
975	823	125	88	40	32	130	69	35	24	0	2
575	214	60	32	20	11	60	15	20	7	0	0
400	812	45	88	10	12	5	6	10	11	0	0
285	7,892	40	1,056	5	106	15	397	5	43	0	4
0	111	0	0	0	0	0	0	0	0	0	0
125	230	15	45	5	6	5	4	5	8	35	26
30	481	0	0	0	0	0	0	0	0	0	0
18,915	79,646	5,850	19,719	715	2,540	2,400	7,347	795	2,173	835	985

Service costs in \$ thousands. Client Counts rounded to nearest multiple of five.

Pierce South	Total Clients	Total Service Cost (\$000s)	Age 0-17 Clients	Age 0-17 Service Cost (\$000s)	Age 18-64 Clients	Age 18-64 Service Cost (\$000s)	Age Over 64 Clients	Age Over 64 Service Cost (\$000s)
AASA	1,575	14,081	5	3	505	2,774	1,050	11,302
Case Mgt & Assmt	485	52	0	0	235	31	250	21
Chore Services	245	534	0	2	85	260	160	272
Personal Care	520	2,083	0	0	220	871	295	1,211
Adult Family Home	50	26	0	0	45	25	5	1
Congregate Care	130	167	0	0	50	71	80	96
Nursing Home	715	11,145	0	0	105	1,494	610	9,651
APS-Adult Prot	95	13	0	0	30	4	45	7
DASA	1,000	862	155	121	840	741	5	1
Detoxification	125	88	0	0	120	87	0	1
ADATSA Assessmnt	295	53	5	0	295	53	0	0
Residential Tx	180	327	20	92	160	236	0	0
Outpatient Tx	765	328	140	28	625	299	0	0
Methadone Tx	35	44	0	0	35	44	0	0
ADATSA Stipend	100	22	0	0	100	22	0	0
DCFS	4,685	4,544	4,435	4,430	175	98	5	2
CPS Acc Ref-Chld	3,190	475	3,140	469	0	0	0	0
Family Rec Serv	310	298	300	294	5	2	0	0
First Steps	125	0	30	0	95	0	0	0
Home Services	40	8	15	3	20	4	0	0
Interim Care	115	299	110	294	0	2	0	0
Foster Care	695	1,769	625	1,680	55	88	0	0
Group TX Care	10	108	10	108	0	0	0	0
Adoption	175	589	170	586	5	1	0	2
Emp/Trng CC-Chld	595	716	585	714	5	1	0	0
Therapy CC-Chld	245	283	240	281	0	0	0	0
DDD	615	2,414	330	252	270	2,141	15	22
Case Management	565	0	295	0	255	0	10	0
RHC-Res Hab Ctr	0	13	0	7	0	7	0	0
Comm Residential	50	1,426	0	0	50	1,426	0	0
Emp & Training	90	451	0	0	85	444	0	7
Family Support	140	282	115	227	25	52	0	3
Prof Services	25	23	15	18	10	5	0	0
Supplemental Community	20	172	0	0	20	172	0	0
DIA	26,205	37,651	13,490	22,101	11,965	15,053	750	497
Regular AFDC	13,135	19,790	8,815	13,408	4,310	6,379	5	3
Employable AFDC	3,465	2,998	1,920	1,629	1,545	1,369	0	0
IA ChildCare-Chd	995	689	960	669	35	18	5	2
JOBS	1,240	581	40	8	1,200	573	0	0
Pregnancy Grant	235	173	25	14	210	159	0	0
GA-U and GA-X	930	1,078	0	0	925	1,076	0	1
Aged,Blind,Disbl	2,810	1,105	310	85	1,890	767	610	252
Food Assistance	23,500	11,105	12,515	6,267	10,590	4,599	395	239
Refugee Grant	105	95	40	20	65	74	0	0
DJR	80	1,509	60	1,028	20	481	0	0
Parole	35	137	25	110	10	27	0	0
Community Placme	40	390	30	274	10	116	0	0
DJR Institutions	40	965	25	637	10	329	0	0
DJR Special TX	5	17	5	7	0	10	0	0
MAA	24,320	32,547	12,915	8,919	9,855	21,204	1,460	2,424
Eligible No Svc	3,200	0	1,960	0	1,090	0	60	0
Hosp Inpatient	2,275	11,459	480	2,747	1,600	8,388	195	324
ER-Outpt & Physn	7,090	1,648	3,620	631	3,390	1,011	80	7
Hosp Outpatient	5,815	2,586	1,800	604	3,560	1,832	450	150
Physician&Clinic	17,695	6,870	9,040	2,204	7,595	4,545	1,065	121
Psych Services	590	105	115	24	445	80	30	2
Prescriptions	17,080	4,467	8,315	721	7,490	2,667	1,275	1,079
Dental Care	7,720	1,521	4,255	606	3,160	825	305	90
Other Medical	9,545	2,901	3,065	949	5,645	1,629	835	323
EPSDT	5,265	343	4,695	311	570	32	0	0
HMOs	190	173	130	122	60	51	0	0
Medicare Part B	1,610	473	0	0	500	145	1,110	329
DORA	2,695	834	1,375	365	1,230	464	85	5
Case Management	2,635	134	1,340	70	1,210	59	85	5
ESL Training	130	36	0	0	130	36	0	0
Employment Ser	285	184	5	2	280	182	0	0
Unaccompanied Minors	65	480	35	293	25	187	0	0
DVR	450	629	5	5	445	624	0	0
Regular Case Mgt	445	401	5	3	440	398	0	0
SE Case Mgt	5	6	0	0	5	6	0	0
Assess Job Skill	20	7	0	0	20	7	0	0
Medical/Psych Tx	195	55	0	0	195	55	0	0
Training & Educ	100	82	0	0	100	82	0	0
Personal Support	120	43	0	0	120	43	0	0
Work Support	65	34	0	2	60	33	0	0
MHD	1,845	8,995	595	1,321	1,040	6,197	210	1,476
Case Management	715	1,313	225	349	370	775	125	189
Crisis Services	480	148	80	73	365	69	35	5
CMHC Intake	725	119	320	40	300	51	105	29
Outpatient Tx	1,100	1,008	465	510	570	474	65	24
Medication Mgt	500	142	40	5	410	123	50	13
Day Treatment	250	718	40	218	195	475	15	26
State Institutions	170	4,972	0	2	130	3,813	40	1,157
CSTC	5	124	5	124	0	0	0	0
ITA-Comm Hosp	75	100	0	0	70	99	5	1
Adlt Res Tx Fac	5	36	0	0	5	36	0	0
DSHS Agency Total	33,490	104,068	17,465	38,544	14,095	49,778	1,750	15,730

Service costs in \$ thousands. Client Counts rounded to nearest multiple of five.

White (NonHisp) Clients	White (NonHisp) Service Cost (\$000s)	Black (NonHisp) Clients	Black (NonHisp) Service Cost (\$000s)	Indian (NonHisp) Clients	Indian (NonHisp) Service Cost (\$000s)	Asian (NonHisp) Clients	Asian (NonHisp) Service Cost (\$000s)	Hispanic Clients	Hispanic Service Cost (\$000s)	Unknown Race Clients	Unknown Race Service Cost (\$000s)
1,370	12,580	75	620	20	106	80	603	15	84	20	87
420	44	30	4	10	1	20	1	5	1	0	0
220	458	10	32	5	7	5	31	0	4	0	2
400	1,514	30	130	10	34	55	301	10	46	15	57
50	26	0	0	0	0	0	0	0	0	0	0
120	152	5	7	0	0	0	2	0	7	0	0
670	10,323	25	438	5	64	15	267	0	26	0	27
85	12	0	0	0	0	5	0	0	0	5	0
640	590	160	111	145	131	10	4	40	26	5	0
85	64	25	14	10	6	0	0	5	3	0	0
205	36	45	9	35	6	0	0	10	1	0	0
115	218	20	30	45	73	0	2	0	6	0	0
490	226	130	52	100	33	10	2	35	14	0	0
30	37	5	4	0	2	0	0	0	2	0	0
25	9	5	2	70	11	0	0	0	0	0	0
2,985	2,852	745	860	190	184	205	189	105	98	455	360
2,060	314	470	71	130	20	165	24	70	10	290	36
235	222	45	40	0	1	10	26	10	4	5	5
95	0	10	0	5	0	5	0	5	0	5	0
25	5	10	2	5	1	0	0	0	0	0	0
85	220	20	56	0	2	5	9	0	7	0	4
440	1,052	145	402	55	138	25	108	20	49	10	19
10	108	0	0	0	0	0	0	0	0	0	0
90	348	15	42	5	12	5	8	5	7	55	172
320	383	145	177	10	6	5	8	15	18	95	124
180	200	45	69	10	3	5	7	5	3	0	0
490	2,220	60	128	5	10	20	5	15	7	25	45
465	0	60	0	5	0	20	0	15	0	0	0
0	7	0	7	0	0	0	0	0	0	0	0
50	1,351	0	75	0	0	0	0	0	0	0	0
80	420	5	19	0	5	0	3	0	4	0	0
100	206	10	22	5	5	0	2	0	2	25	45
20	21	5	2	0	0	0	0	0	0	0	0
20	172	0	0	0	0	0	0	0	0	0	0
16,130	22,117	4,455	6,704	765	1,297	3,695	6,471	950	961	210	100
7,465	11,121	2,665	3,842	465	761	2,195	3,621	340	439	5	7
2,335	2,014	410	354	110	96	485	444	120	90	0	0
540	374	245	196	15	4	25	25	10	8	165	82
840	385	275	138	25	13	60	32	35	13	0	0
185	143	25	15	5	4	10	7	10	4	0	0
660	777	90	91	35	41	100	115	40	53	0	0
1,730	670	245	88	55	23	725	303	40	13	15	6
14,490	6,565	4,210	1,973	705	355	3,205	1,868	880	340	10	5
60	41	5	3	0	0	40	51	0	0	0	0
35	729	30	522	5	75	5	114	0	15	0	56
15	44	15	69	5	7	0	12	0	4	0	0
20	229	15	124	5	19	0	18	0	0	0	0
20	441	10	329	0	48	5	80	0	11	0	56
5	15	0	0	0	0	0	3	0	0	0	0
15,215	21,938	3,755	4,287	765	1,085	3,680	4,226	845	941	60	71
1,995	0	660	0	85	0	300	0	155	0	5	0
1,595	7,645	280	1,707	75	404	235	1,220	90	442	5	40
4,710	1,117	1,255	292	280	65	540	108	295	65	10	1
3,940	1,861	865	314	170	75	640	251	185	84	10	2
10,840	4,321	2,460	825	585	339	3,210	1,194	555	182	50	10
375	75	50	7	5	1	155	22	5	1	0	0
10,685	3,111	2,310	404	390	69	3,155	818	495	60	40	6
4,875	988	1,100	176	240	39	1,275	279	210	34	20	5
6,325	2,095	1,350	424	310	83	1,285	244	250	51	20	4
3,120	212	975	62	80	6	850	49	225	14	15	1
125	111	50	50	5	2	5	6	5	4	0	0
1,355	402	85	25	15	4	135	37	15	4	5	2
100	18	5	3	0	0	2,580	812	5	0	0	0
100	3	5	0	0	0	2,525	130	5	0	0	0
15	4	0	0	0	0	115	32	0	0	0	0
15	11	5	3	0	0	270	170	0	0	0	0
0	0	0	0	0	0	65	480	0	0	0	0
365	521	45	64	5	7	10	14	15	17	10	7
360	332	45	40	5	5	10	8	15	11	10	4
5	5	0	2	0	0	0	0	0	0	0	0
15	6	0	1	0	0	0	0	0	1	0	0
165	46	15	4	5	2	5	2	5	1	0	1
90	67	10	11	0	0	0	1	0	1	0	2
105	38	10	4	0	0	5	1	5	0	0	0
50	27	5	3	0	0	0	1	5	4	0	0
1,500	7,638	130	593	35	153	135	484	35	114	10	12
520	957	55	89	15	21	105	203	15	40	5	3
400	123	50	16	5	4	15	2	5	2	5	1
615	104	50	7	10	1	30	5	20	2	0	0
890	816	65	51	25	23	95	75	25	39	5	4
380	113	30	9	5	0	70	16	10	2	5	2
220	644	20	47	5	10	5	9	5	8	0	0
145	4,359	15	346	0	94	5	156	0	16	0	0
5	124	0	0	0	0	0	0	0	0	0	0
65	83	5	10	0	0	5	4	0	0	0	2
5	36	0	0	0	0	0	0	0	0	0	0
21,055	71,203	5,185	13,892	1,005	3,048	4,235	12,922	1,245	2,264	765	739

Service costs in \$ thousands. Client Counts rounded to nearest multiple of five.

Pierce West	Total Clients	Total Service Cost (\$000s)	Age 0-17 Clients	Age 0-17 Service Cost (\$000s)	Age 18-64 Clients	Age 18-64 Service Cost (\$000s)	Age Over 64 Clients	Age Over 64 Service Cost (\$000s)
AASA	1,890	12,619	5	21	680	2,771	1,165	9,806
Case Mgt & Assmt	750	87	0	0	380	60	365	27
Chore Services	335	697	0	2	120	331	210	364
Personal Care	645	2,681	5	2	295	1,198	345	1,481
Adult Family Home	75	35	0	2	65	28	10	6
Congregate Care	220	325	0	5	130	176	85	144
Nursing Home	635	8,693	0	10	85	954	545	7,714
APS-Adult Prot	165	30	0	0	50	9	80	16
DASA	1,625	2,011	100	108	1,515	1,894	10	8
Detoxification	390	351	0	0	385	346	5	4
ADATSA Assessmnt	495	89	0	0	495	89	0	0
Residential Tx	445	705	20	92	425	612	0	0
Outpatient Tx	855	403	80	14	765	387	5	2
Methadone Tx	100	100	0	0	95	98	0	2
ADATSA Stipend	490	361	0	0	490	361	0	0
DCFS	4,845	5,642	4,350	5,418	415	204	5	1
CPS Acc Ref-Child	2,785	423	2,740	418	10	1	0	0
Family Rec Serv	420	429	410	425	5	2	0	0
First Steps	330	0	65	0	260	0	5	0
Home Services	85	21	45	13	30	6	0	0
Interim Care	140	389	135	382	0	2	0	0
Foster Care	905	2,090	780	1,946	100	142	0	0
Group TX Care	70	785	70	743	0	42	0	0
Adoption	75	254	70	254	0	1	0	0
Emp/Trng CC-Child	705	843	685	836	20	6	0	1
Therapy CC-Child	335	408	325	402	5	3	0	0
DDD	690	4,490	275	260	390	4,193	25	36
Case Management	620	0	245	0	355	0	20	0
RHC-Res Hab Ctr	5	220	0	0	5	220	0	0
Comm Residential	115	3,275	0	0	115	3,275	0	0
Emp & Training	130	464	0	0	125	448	5	16
Family Support	100	250	80	210	20	41	0	0
Prof Services	55	82	20	50	35	32	0	0
Supplemental Community	20	135	0	0	20	135	0	0
DIA	25,720	37,688	12,035	20,000	12,725	17,028	955	658
Regular AFDC	12,855	19,053	8,295	12,244	4,555	6,807	5	2
Employable AFDC	2,730	2,316	1,460	1,211	1,270	1,104	0	1
IA ChildCare-Chd	1,395	1,075	1,355	1,065	35	10	5	1
JOBS	1,215	621	25	8	1,190	614	0	0
Pregnancy Grant	315	248	35	24	280	224	0	0
GA-U and GA-X	1,575	2,290	10	2	1,560	2,284	5	4
Aged,Blind,Disabl	2,985	1,210	225	65	2,020	829	740	317
Food Assistance	23,020	10,650	11,085	5,366	11,355	4,952	575	331
Refugee Grant	135	144	25	14	110	130	0	0
DJR	70	1,238	55	928	15	310	0	0
Parole	35	146	25	111	10	35	0	0
Community Placmt	20	227	20	140	5	87	0	0
DJR Institutions	45	852	35	666	10	186	0	0
DJR Special TX	10	12	10	10	0	1	0	0
MAA	24,585	35,499	11,760	9,583	10,935	23,252	1,770	2,664
Eligible No Svc	3,580	0	2,070	0	1,310	0	85	0
Hosp Inpatient	2,545	13,405	485	3,521	1,815	9,460	240	423
ER-Outpt & Physn	8,305	2,072	3,880	683	4,335	1,372	90	16
Hosp Outpatient	6,240	2,751	1,770	692	3,920	1,866	550	193
Physician&Clinic	16,810	6,551	7,590	1,846	8,035	4,558	1,185	146
Psych Services	700	162	135	51	525	109	35	2
Prescriptions	16,515	4,796	7,035	688	8,025	2,926	1,455	1,181
Dental Care	6,925	1,385	3,245	423	3,300	842	380	120
Other Medical	9,725	3,346	2,755	1,275	6,140	1,840	835	230
EPSDT	4,815	328	4,140	289	675	40	0	0
HMOs	210	176	130	114	75	61	0	0
Medicare Part B	1,850	529	5	1	625	177	1,220	351
DORA	950	313	355	131	540	179	55	3
Case Management	930	43	340	16	535	25	55	3
ESL Training	80	16	0	0	80	16	0	0
Employment Ser	140	101	0	0	140	101	0	0
Unaccompanied Minors	20	152	15	115	5	37	0	0
DVR	535	808	5	1	530	806	0	0
Regular Case Mgt	525	489	5	1	520	487	0	0
SE Case Mgt	10	10	0	0	10	10	0	0
Assess Job Skill	30	10	0	0	30	10	0	0
Medical/Psych Tx	240	69	0	0	235	69	0	0
Training & Educ	125	148	0	0	125	148	0	0
Personal Support	165	43	0	0	165	43	0	0
Work Support	70	39	0	0	70	39	0	0
MHD	2,845	23,297	760	1,920	1,775	16,749	310	4,626
Case Management	980	3,270	225	304	600	2,399	155	568
Crisis Services	915	199	115	76	740	113	60	10
CMHC Intake	930	154	450	61	395	72	85	21
Outpatient Tx	1,500	1,280	565	570	810	663	125	46
Medication Mgt	700	342	45	7	580	303	75	32
Day Treatment	415	973	35	142	370	806	15	24
State Institutions	440	14,979	0	17	355	11,200	80	3,762
CSTC	15	593	10	583	0	10	0	0
ITA-Comm Hosp	220	381	20	159	175	209	25	13
Adlt Res Tx Fac	15	126	0	0	15	104	0	22
DSHS Agency Total	33,490	123,602	15,645	38,370	15,480	67,388	2,140	17,803

Service costs in \$ thousands. Client Counts rounded to nearest multiple of five.

White (NonHisp) Clients	White (NonHisp) Service Cost (\$000s)	Black (NonHisp) Clients	Black (NonHisp) Service Cost (\$000s)	Indian (NonHisp) Clients	Indian (NonHisp) Service Cost (\$000s)	Asian (NonHisp) Clients	Asian (NonHisp) Service Cost (\$000s)	Hispanic Clients	Hispanic Service Cost (\$000s)	Unknown Race Clients	Unknown Race Service Cost (\$000s)
1,615	11,214	115	602	15	87	85	516	15	39	40	160
635	74	65	8	5	1	30	2	15	1	5	1
300	617	20	44	0	3	5	28	0	0	5	4
495	1,917	60	297	5	16	70	363	10	32	10	55
65	32	5	1	0	0	5	3	0	0	5	0
190	290	20	24	5	3	0	2	5	6	0	0
595	8,193	20	223	5	62	10	118	0	0	5	96
130	24	10	1	5	0	5	1	0	0	20	3
1,120	1,409	320	391	95	140	15	12	70	57	5	2
255	232	85	76	20	27	5	1	25	15	0	0
320	58	125	23	25	5	5	1	20	3	0	0
305	473	95	147	35	68	5	5	5	10	0	1
585	308	170	62	50	14	15	5	35	12	0	1
75	77	15	11	0	2	0	0	10	9	0	0
355	261	90	70	30	23	0	0	15	7	0	0
3,130	3,673	930	1,279	135	254	145	105	155	109	355	222
1,820	282	495	76	60	9	100	14	90	14	220	29
325	330	60	59	5	3	10	23	10	8	10	5
225	0	60	0	5	0	20	0	15	0	0	0
60	16	15	2	5	1	0	0	5	1	0	0
105	297	30	73	0	2	0	2	5	7	5	7
535	1,232	240	594	55	149	25	45	30	53	15	18
45	582	15	144	5	47	0	11	0	1	0	0
40	176	15	38	5	17	0	8	0	3	10	14
410	468	165	208	15	5	0	1	15	18	100	144
240	290	65	85	15	21	5	1	10	5	0	5
550	4,164	70	104	10	37	25	63	15	11	25	111
510	0	65	0	10	0	25	0	15	0	0	0
5	220	0	0	0	0	0	0	0	0	0	0
105	3,112	5	22	0	33	0	39	0	0	0	69
120	437	5	16	0	3	5	2	0	5	0	0
60	149	10	47	0	0	5	22	0	3	20	29
45	68	5	7	0	0	0	0	0	2	5	4
20	133	0	2	0	0	0	0	0	0	0	0
16,260	23,591	5,470	8,479	510	883	2,110	3,233	925	1,226	445	275
7,795	11,602	3,345	4,852	320	487	880	1,406	485	661	25	45
1,935	1,628	335	273	60	57	290	276	110	76	5	5
640	535	365	295	20	10	30	25	20	19	320	191
790	409	310	154	25	13	40	22	55	23	0	1
215	175	60	43	10	8	15	14	15	8	0	0
1,075	1,665	270	347	35	60	120	172	55	44	15	2
2,035	793	355	128	30	13	485	248	50	22	25	7
14,700	6,705	5,115	2,375	480	232	1,805	944	880	370	45	24
30	23	0	2	0	0	100	119	0	0	0	0
25	393	30	629	5	32	0	62	5	49	5	73
15	60	15	55	0	9	0	0	0	14	0	8
10	65	10	111	0	1	0	1	0	34	0	16
15	264	20	457	0	21	0	61	0	2	0	48
5	3	5	6	0	1	0	0	0	0	0	1
16,140	24,164	4,820	6,316	515	710	2,090	2,937	935	1,092	90	280
2,205	0	905	0	70	0	230	0	160	0	10	0
1,805	8,802	405	2,634	55	305	155	1,027	120	444	5	192
5,535	1,407	1,805	433	205	48	370	89	365	88	25	8
4,295	1,939	1,120	432	110	40	465	228	230	92	25	19
11,015	4,386	3,025	1,105	375	191	1,685	606	635	240	70	22
555	133	80	17	10	2	45	7	15	2	5	0
11,085	3,598	2,935	513	275	44	1,615	546	545	77	60	18
4,630	964	1,235	202	145	23	665	154	225	38	30	4
6,655	2,157	1,710	822	200	49	810	221	320	84	25	12
3,025	211	1,115	74	60	4	355	22	245	15	10	1
145	120	50	49	5	0	0	0	5	6	0	0
1,545	447	115	33	10	3	140	37	20	6	10	3
75	14	0	2	0	0	870	297	0	0	0	0
75	2	0	0	0	0	850	41	0	0	0	0
15	4	0	0	0	0	65	12	0	0	0	0
10	7	0	2	0	0	130	92	0	0	0	0
0	0	0	0	0	0	20	152	0	0	0	0
435	667	50	59	10	9	10	18	15	34	10	20
425	403	50	44	10	6	10	10	15	15	10	11
10	10	0	0	0	0	0	0	0	0	0	0
20	8	0	1	0	0	0	1	0	0	5	1
200	60	15	3	5	0	5	1	10	3	5	2
105	117	10	6	0	1	5	4	5	15	0	5
140	37	10	3	5	0	5	1	5	1	0	1
60	33	5	2	0	2	0	1	0	0	0	0
2,315	19,910	265	2,222	45	272	120	342	70	335	35	215
760	2,671	100	371	15	14	75	117	25	90	5	7
760	153	90	14	15	7	20	4	25	20	5	2
765	130	75	10	25	3	40	7	30	4	0	0
1,225	1,066	120	91	30	27	80	46	45	50	0	0
580	287	60	38	5	2	35	8	15	6	0	0
345	811	45	114	10	29	5	10	10	9	0	0
370	12,920	45	1,443	5	177	5	128	10	136	5	175
10	536	0	56	0	0	0	0	0	0	0	0
155	298	35	36	5	5	5	12	5	1	20	29
10	104	0	15	0	7	0	0	0	0	0	0
21,720	89,200	6,325	20,084	690	2,423	2,575	7,586	1,235	2,953	940	1,357

Service costs in \$ thousands. Client Counts rounded to nearest multiple of five.

Pomeroy/Garfield	Total Clients	Total Service Cost (\$000s)	Age 0-17 Clients	Age 0-17 Service Cost (\$000s)	Age 18-64 Clients	Age 18-64 Service Cost (\$000s)	Age Over 64 Clients	Age Over 64 Service Cost (\$000s)
AASA	45	641	0	0	5	55	40	586
Case Mgt & Assmt	0	0	0	0	0	0	0	0
Chore Services	0	2	0	0	0	0	0	2
Personal Care	10	48	0	0	0	0	10	48
Adult Family Home	0	0	0	0	0	0	0	0
Congregate Care	0	0	0	0	0	0	0	0
Nursing Home	35	591	0	0	0	54	30	537
APS-Adult Prot	0	0	0	0	0	0	0	0
DASA	15	18	0	0	10	17	5	1
Detoxification	0	0	0	0	0	0	0	0
ADATSA Assessmnt	0	0	0	0	0	0	0	0
Residential Tx	0	1	0	0	0	1	0	0
Outpatient Tx	15	17	0	0	10	16	5	1
Methadone Tx	0	0	0	0	0	0	0	0
ADATSA Stipend	0	0	0	0	0	0	0	0
DCFS	30	8	20	8	10	0	0	0
CPS Acc Ref-Chld	20	3	20	3	0	0	0	0
Family Rec Serv	0	0	0	0	0	0	0	0
First Steps	10	0	0	0	10	0	0	0
Home Services	0	1	0	0	0	0	0	0
Interim Care	0	0	0	0	0	0	0	0
Foster Care	5	5	5	4	0	0	0	0
Group TX Care	0	0	0	0	0	0	0	0
Adoption	0	0	0	0	0	0	0	0
Emp/Trng CC-Chld	0	0	0	0	0	0	0	0
Therapy CC-Child	0	0	0	0	0	0	0	0
DDD	5	0	5	0	0	0	0	0
Case Management	5	0	5	0	0	0	0	0
RHC-Res Hab Ctr	0	0	0	0	0	0	0	0
Comm Residential	0	0	0	0	0	0	0	0
Emp & Training	0	0	0	0	0	0	0	0
Family Support	0	0	0	0	0	0	0	0
Prof Services	0	0	0	0	0	0	0	0
Supplemental Community	0	0	0	0	0	0	0	0
DIA	270	297	130	161	125	127	15	9
Regular AFDC	110	145	75	98	40	47	0	0
Employable AFDC	40	28	20	14	20	14	0	0
IA ChildCare-Chd	0	0	0	0	0	0	0	0
JOBS	0	0	0	0	0	0	0	0
Pregnancy Grant	0	1	0	0	0	1	0	0
GA-U and GA-X	10	16	0	0	10	16	0	0
Aged,Blind,Disbl	30	7	5	0	10	3	15	3
Food Assistance	250	100	120	49	120	45	10	6
Refugee Grant	0	0	0	0	0	0	0	0
DJR	0	8	0	8	0	0	0	0
Parole	0	0	0	0	0	0	0	0
Community Placmt	0	8	0	8	0	0	0	0
DJR Institutions	0	0	0	0	0	0	0	0
DJR Special TX	0	0	0	0	0	0	0	0
MAA	290	229	130	47	105	117	55	64
Eligible No Svc	35	0	20	0	10	0	0	0
Hosp Inpatient	25	38	0	3	15	29	10	6
ER-Outpt & Physn	80	12	40	6	40	6	0	0
Hosp Outpatient	80	21	10	6	45	9	25	7
Physician&Clinic	195	44	80	14	75	28	35	2
Psych Services	5	1	0	0	5	1	0	0
Prescriptions	200	67	75	5	80	27	45	35
Dental Care	85	15	50	7	30	8	5	0
Other Medical	125	14	50	5	60	8	20	2
EPSDT	35	3	30	2	5	0	0	0
HMOs	0	0	0	0	0	0	0	0
Medicare Part B	50	13	0	0	5	1	40	12
DORA	0	0	0	0	0	0	0	0
Case Management	0	0	0	0	0	0	0	0
ESL Training	0	0	0	0	0	0	0	0
Employment Ser	0	0	0	0	0	0	0	0
Unaccompanied Minors	0	0	0	0	0	0	0	0
DVR	5	5	0	0	5	5	0	0
Regular Case Mgt	5	3	0	0	5	3	0	0
SE Case Mgt	0	0	0	0	0	0	0	0
Assess Job Skill	0	0	0	0	0	0	0	0
Medical/Psych Tx	0	0	0	0	0	0	0	0
Training & Educ	0	0	0	0	0	0	0	0
Personal Support	0	0	0	0	0	0	0	0
Work Support	0	2	0	0	0	2	0	0
MHD	75	147	40	19	30	70	10	58
Case Management	30	45	15	4	10	34	5	6
Crisis Services	10	3	5	1	5	1	0	1
CMHC Intake	15	1	5	0	10	1	0	0
Outpatient Tx	65	51	35	14	25	25	5	11
Medication Mgt	5	1	0	0	5	1	0	0
Day Treatment	10	15	0	0	5	5	5	10
State Institutions	5	32	0	0	0	3	0	30
CSTC	0	0	0	0	0	0	0	0
ITA-Comm Hosp	0	0	0	0	0	0	0	0
Adlt Res Tx Fac	0	0	0	0	0	0	0	0
DSHS Agency Total	395	1,352	170	243	165	391	60	718

Service costs in \$ thousands. Client Counts rounded to nearest multiple of five.

White (NonHisp) Clients	White (NonHisp) Service Cost (\$000s)	Black (NonHisp) Clients	Black (NonHisp) Service Cost (\$000s)	Indian (NonHisp) Clients	Indian (NonHisp) Service Cost (\$000s)	Asian (NonHisp) Clients	Asian (NonHisp) Service Cost (\$000s)	Hispanic Clients	Hispanic Service Cost (\$000s)	Unknown Race Clients	Unknown Race Service Cost (\$000s)
45	641	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	2	0	0	0	0	0	0	0	0	0	0
10	48	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
35	591	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
15	18	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
15	17	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
30	8	0	0	0	0	0	0	0	0	0	0
20	3	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
10	0	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	5	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	0	0	0	0	0	0	0	0	0	0	0
5	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
260	293	0	0	5	2	0	0	5	2	0	0
110	145	0	0	0	0	0	0	0	0	0	0
40	28	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
10	16	0	0	0	0	0	0	0	0	0	0
30	7	0	0	0	0	0	0	0	0	0	0
235	97	0	0	5	1	0	0	5	2	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	8	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	8	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
280	221	0	0	0	1	0	6	5	0	0	0
35	0	0	0	0	0	0	0	0	0	0	0
25	34	0	0	0	0	0	3	0	0	0	0
80	12	0	0	0	0	0	0	0	0	0	0
75	21	0	0	0	0	0	0	0	0	0	0
190	41	0	0	0	0	0	3	5	0	0	0
5	1	0	0	0	0	0	0	0	0	0	0
195	67	0	0	0	1	0	0	0	0	0	0
80	15	0	0	0	0	0	0	0	0	0	0
120	14	0	0	0	0	0	0	0	0	0	0
35	3	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
50	13	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	5	0	0	0	0	0	0	0	0	0	0
5	3	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	2	0	0	0	0	0	0	0	0	0	0
75	138	0	0	0	6	0	0	0	3	0	0
25	37	0	0	0	5	0	0	0	2	0	0
10	3	0	0	0	0	0	0	0	0	0	0
15	1	0	0	0	0	0	0	0	0	0	0
65	50	0	0	0	1	0	0	0	0	0	0
5	0	0	0	0	0	0	0	0	0	0	0
10	15	0	0	0	0	0	0	0	0	0	0
5	32	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
380	1,332	0	0	5	9	5	7	5	5	0	0

Service costs in \$ thousands. Client Counts rounded to nearest multiple of five.

Port Angeles/ Clallam	Total Clients	Total Service Cost (\$000s)	Age 0-17 Clients	Age 0-17 Service Cost (\$000s)	Age 18-64 Clients	Age 18-64 Service Cost (\$000s)	Age Over 64 Clients	Age Over 64 Service Cost (\$000s)
AASA	780	5,604	0	5	130	651	645	4,948
Case Mgt & Assmt	235	11	0	0	55	3	185	8
Chore Services	205	395	0	5	25	64	175	326
Personal Care	225	798	0	0	65	217	165	581
Adult Family Home	15	10	0	0	0	0	15	10
Congregate Care	15	27	0	0	5	7	10	20
Nursing Home	385	4,361	0	0	40	359	345	4,002
APS-Adult Prot	15	2	0	0	0	0	15	2
DASA	425	325	35	49	380	273	10	3
Detoxification	60	77	0	0	60	77	0	0
ADATSA Assessmnt	80	13	0	0	80	13	0	0
Residential Tx	85	122	20	43	65	76	0	3
Outpatient Tx	320	93	20	5	295	87	10	0
Methadone Tx	0	0	0	0	0	0	0	0
ADATSA Stipend	35	20	0	0	35	20	0	0
DCFS	1,545	1,512	1,330	1,464	125	29	5	3
CPS Acc Ref-Chld	965	134	895	126	5	1	0	0
Family Rec Serv	80	46	65	38	5	2	0	0
First Steps	85	0	15	0	70	0	0	0
Home Services	45	21	30	17	10	3	0	0
Interim Care	20	15	20	15	0	0	0	0
Foster Care	245	698	205	678	30	20	0	0
Group TX Care	10	164	10	163	0	1	0	0
Adoption	50	158	45	157	0	0	0	0
Emp/Trng CC-Chld	220	229	210	222	5	3	0	3
Therapy CC-Chld	95	47	95	47	0	0	0	0
DDD	235	1,653	95	129	135	1,508	0	16
Case Management	225	0	95	0	130	0	0	0
RHC-Res Hab Ctr	0	0	0	0	0	0	0	0
Comm Residential	80	1,095	0	0	80	1,084	0	11
Emp & Training	85	356	0	0	85	351	0	5
Family Support	35	129	35	125	5	4	0	0
Prof Services	10	8	5	4	10	4	0	0
Supplemental Community	35	54	0	0	35	54	0	0
DIA	6,635	9,033	2,900	4,589	3,420	4,268	310	175
Regular AFDC	2,680	3,830	1,700	2,445	980	1,385	0	0
Employable AFDC	1,160	1,019	615	533	545	485	0	0
IA ChildCare-Chd	390	250	380	249	5	0	0	1
JOBS	345	149	5	1	345	148	0	0
Pregnancy Grant	75	66	15	11	60	55	0	0
GA-U and GA-X	475	705	0	0	475	705	0	0
Aged,Blind,Disbl	660	150	50	4	440	110	170	35
Food Assistance	6,080	2,850	2,705	1,345	3,130	1,366	235	139
Refugee Grant	5	9	0	0	5	9	0	0
DJR	15	361	10	179	10	182	0	0
Parole	5	27	5	11	5	16	0	0
Community Placmt	5	21	0	16	0	5	0	0
DJR Institutions	10	300	5	143	5	157	0	0
DJR Special TX	5	12	0	9	5	4	0	0
MAA	6,755	8,331	3,075	1,902	2,880	5,416	750	1,012
Eligible No Svc	790	0	420	0	290	0	30	0
Hosp Inpatient	620	2,650	115	656	415	1,921	85	72
ER-Outpt & Physn	1,595	313	700	93	885	219	10	1
Hosp Outpatient	1,820	504	430	92	1,205	370	185	42
Physician&Clinic	4,720	1,645	2,145	445	2,140	1,171	435	28
Psych Services	105	23	15	9	85	13	5	0
Prescriptions	4,755	1,585	1,900	191	2,190	876	665	518
Dental Care	2,075	389	955	134	935	230	180	24
Other Medical	3,165	908	990	214	1,765	535	415	159
EPSDT	995	61	845	53	150	8	0	0
HMOs	40	24	25	14	15	10	0	0
Medicare Part B	785	230	0	0	210	63	575	167
DORA	25	1	10	0	15	0	5	0
Case Management	25	1	10	0	15	0	5	0
ESL Training	0	0	0	0	0	0	0	0
Employment Ser	0	0	0	0	0	0	0	0
Unaccompanied Minors	0	0	0	0	0	0	0	0
DVR	275	373	0	1	270	369	5	4
Regular Case Mgt	265	232	0	0	260	228	5	4
SE Case Mgt	10	10	0	0	10	10	0	0
Assess Job Skill	15	9	0	0	15	9	0	0
Medical/Psych Tx	125	28	0	0	125	28	0	0
Training & Educ	55	62	0	0	55	62	0	0
Personal Support	45	13	0	0	45	13	0	0
Work Support	35	18	0	0	35	18	0	0
MHD	1,285	2,708	365	733	775	1,724	145	251
Case Management	445	613	165	174	205	361	70	78
Crisis Services	565	115	125	20	380	80	55	14
CMHC Intake	625	66	215	23	355	36	55	7
Outpatient Tx	845	717	245	231	540	448	60	37
Medication Mgt	230	54	35	4	170	43	25	7
Day Treatment	165	514	50	167	105	313	10	34
State Institutions	30	485	0	0	25	414	5	71
CSTC	0	108	0	108	0	0	0	0
ITA-Comm Hosp	45	35	5	6	30	27	5	2
Adlt Res Tx Fac	0	0	0	0	0	0	0	0
DHS Agency Total	9,765	29,901	4,285	9,052	4,320	14,420	1,010	6,413

Service costs in \$ thousands. Client Counts rounded to nearest multiple of five.

White (NonHisp) Clients	White (NonHisp) Service Cost (\$000s)	Black (NonHisp) Clients	Black (NonHisp) Service Cost (\$000s)	Indian (NonHisp) Clients	Indian (NonHisp) Service Cost (\$000s)	Asian (NonHisp) Clients	Asian (NonHisp) Service Cost (\$000s)	Hispanic Clients	Hispanic Service Cost (\$000s)	Unknown Race Clients	Unknown Race Service Cost (\$000s)
755	5,420	5	52	15	78	0	3	0	24	5	26
225	10	0	0	10	1	0	0	0	0	0	0
195	381	0	2	5	10	0	2	0	0	0	0
220	777	0	4	5	13	0	1	0	3	0	0
15	10	0	0	0	0	0	0	0	0	0	0
15	27	0	0	0	0	0	0	0	0	0	0
375	4,213	0	46	5	55	0	0	0	21	5	26
15	2	0	0	0	0	0	0	0	0	0	0
380	290	0	3	35	28	0	2	5	2	0	0
55	70	0	0	5	7	0	0	0	1	0	0
70	11	0	0	10	2	0	0	0	0	0	0
75	106	0	2	10	13	0	1	0	0	0	0
290	86	0	0	25	5	0	1	0	1	0	0
0	0	0	0	0	0	0	0	0	0	0	0
25	17	0	0	5	2	0	0	0	0	0	0
1,125	1,138	10	23	140	282	5	1	10	10	255	59
630	92	5	1	85	11	5	1	5	1	235	29
75	44	0	0	5	2	0	0	0	0	0	0
80	0	0	0	0	0	0	0	0	0	0	0
35	19	0	0	10	2	0	0	0	0	0	0
20	14	0	0	5	1	0	0	0	0	0	0
180	477	0	7	60	190	0	0	5	8	0	16
10	113	0	0	0	51	0	0	0	0	0	0
25	130	5	15	0	2	0	0	0	0	15	11
195	205	0	0	20	20	0	0	0	0	5	3
85	44	0	0	10	2	0	0	0	1	0	0
210	1,528	0	11	15	76	5	25	5	13	0	0
205	0	0	0	15	0	5	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
75	1,008	0	11	5	52	0	24	0	0	0	0
80	344	0	0	5	12	0	0	0	0	0	0
30	103	0	0	5	12	0	0	0	13	0	0
10	8	0	0	0	0	0	0	0	0	0	0
35	53	0	0	0	0	0	1	0	0	0	0
6,195	8,353	30	40	310	515	45	60	45	64	5	1
2,450	3,475	10	19	190	289	15	21	15	26	0	0
1,090	949	5	7	40	39	10	13	10	11	0	0
375	239	0	0	10	11	0	0	0	0	1	0
320	138	0	1	20	9	0	0	0	1	0	0
70	64	0	0	0	0	0	0	0	1	0	0
460	679	0	2	10	20	0	0	5	4	0	0
610	137	5	1	30	6	10	5	5	0	5	0
5,690	2,658	25	10	275	140	45	21	45	21	0	0
5	9	0	0	0	0	0	0	0	0	0	0
10	234	0	34	0	7	0	0	0	85	0	0
5	26	0	0	0	1	0	0	0	0	0	0
0	16	0	1	0	0	0	0	0	4	0	0
5	183	0	33	0	6	0	0	0	79	0	0
0	10	0	0	0	0	0	0	0	2	0	0
6,310	7,848	30	33	315	334	40	30	40	38	20	48
745	0	5	0	30	0	5	0	5	0	0	0
580	2,506	5	13	25	101	5	5	5	9	0	16
1,470	287	5	1	105	21	5	0	5	1	5	2
1,715	471	5	2	75	23	10	3	10	5	5	1
4,410	1,517	15	7	230	87	25	9	25	13	15	13
100	22	0	0	5	0	0	0	0	0	0	0
4,455	1,521	15	6	215	46	30	4	20	3	15	3
1,935	363	5	1	85	15	30	6	10	3	5	0
2,985	858	15	3	125	31	15	1	20	5	10	10
910	56	5	0	60	3	5	0	10	1	5	0
35	23	0	0	0	0	0	0	0	0	0	0
760	223	0	1	15	4	5	1	0	0	5	1
15	0	0	0	0	0	10	1	0	0	0	0
15	0	0	0	0	0	10	1	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
255	357	0	1	10	5	0	2	5	6	0	2
245	223	0	1	5	2	0	2	5	4	0	1
10	10	0	0	0	1	0	0	0	0	0	0
15	8	0	0	0	1	0	0	0	1	0	0
115	25	0	0	5	1	0	0	5	1	0	1
55	60	0	0	0	1	0	0	0	1	0	0
40	12	0	0	0	0	0	0	0	0	0	0
30	17	0	1	0	0	0	0	0	0	0	0
1,190	2,570	10	22	45	70	15	24	15	16	5	6
415	557	5	10	15	28	5	10	5	4	0	3
525	106	5	1	20	4	5	3	10	2	0	0
590	62	5	1	25	2	5	0	5	0	0	0
790	676	5	4	25	22	10	7	10	6	5	2
220	51	5	0	5	1	5	1	0	0	0	0
155	494	0	6	0	7	5	3	0	4	0	0
25	480	0	0	0	5	0	0	0	0	0	0
0	108	0	0	0	0	0	0	0	0	0	0
40	33	0	0	0	1	0	0	0	1	0	1
0	0	0	0	0	0	0	0	0	0	0	0
8,830	27,738	50	220	455	1,395	70	148	75	259	280	141

Service costs in \$ thousands. Client Counts rounded to nearest multiple of five.

Port Townsend/ Jefferson	Total Clients	Total Service Cost (\$000s)	Age 0-17 Clients	Age 0-17 Service Cost (\$000s)	Age 18-64 Clients	Age 18-64 Service Cost (\$000s)	Age Over 64 Clients	Age Over 64 Service Cost (\$000s)
AASA	245	1,720	0	0	45	151	200	1,569
Case Mgt & Assmt	135	7	0	0	30	2	100	5
Chore Services	80	167	0	0	15	36	65	130
Personal Care	60	142	0	0	20	53	40	89
Adult Family Home	5	1	0	0	0	0	5	1
Congregate Care	0	2	0	0	0	2	0	0
Nursing Home	100	1,400	0	0	5	57	95	1,342
APS-Adult Prot	10	1	0	0	0	0	10	1
DASA	195	137	5	9	180	126	5	2
Detoxification	10	10	0	0	10	10	0	0
ADATSA Assessmnt	60	9	0	0	60	9	0	0
Residential Tx	30	47	0	5	30	42	0	0
Outpatient Tx	180	60	5	3	165	56	5	2
Methadone Tx	0	0	0	0	0	0	0	0
ADATSA Stipend	15	11	0	0	15	11	0	0
DCFS	640	484	535	470	90	10	0	0
CPS Acc Ref-Child	410	62	395	60	0	0	0	0
Family Rec Serv	20	30	15	27	0	1	0	0
First Steps	85	0	10	0	75	0	0	0
Home Services	15	5	10	4	5	1	0	0
Interim Care	5	19	5	19	0	0	0	0
Foster Care	85	183	75	179	10	4	0	0
Group TX Care	5	53	5	52	0	1	0	0
Adoption	5	2	5	2	0	0	0	0
Emp/Trng CC-Child	80	106	80	105	0	1	0	0
Therapy CC-Child	45	23	45	23	0	0	0	0
DDD	90	614	35	73	55	541	0	0
Case Management	90	0	35	0	55	0	0	0
RHC-Res Hab Ctr	0	0	0	0	0	0	0	0
Comm Residential	30	364	0	0	30	364	0	0
Emp & Training	35	168	0	0	35	168	0	0
Family Support	10	75	10	73	0	1	0	0
Prof Services	0	0	0	0	0	0	0	0
Supplemental Community	10	7	0	0	10	7	0	0
DIA	2,845	3,337	1,265	1,758	1,480	1,524	105	55
Regular AFDC	1,070	1,437	685	910	385	528	0	0
Employable AFDC	510	416	285	228	225	187	0	0
IA ChildCare-Chd	100	69	95	69	0	0	0	0
JOBS	75	34	0	0	75	33	0	0
Pregnancy Grant	25	22	5	4	25	18	0	0
GA-U and GA-X	125	160	0	0	125	160	0	0
Aged,Blind,Disbl	235	57	15	1	170	44	50	11
Food Assistance	2,635	1,134	1,205	545	1,350	546	75	43
Refugee Grant	5	2	0	0	5	2	0	0
DJR	10	212	10	194	0	17	0	0
Parole	5	30	5	16	0	14	0	0
Community Placmt	5	122	5	119	0	4	0	0
DJR Institutions	5	46	5	46	0	0	0	0
DJR Special TX	5	14	5	14	0	0	0	0
MAA	2,740	4,479	1,325	1,762	1,160	2,428	240	289
Eligible No Svc	235	0	125	0	90	0	10	0
Hosp Inpatient	220	1,141	35	334	145	769	40	37
ER-Outpt & Physn	580	129	275	53	295	76	10	0
Hosp Outpatient	730	210	200	42	455	153	75	15
Physician&Clinic	1,415	453	580	128	690	317	145	8
Psych Services	35	8	5	2	30	5	5	0
Prescriptions	1,750	470	745	51	815	279	190	140
Dental Care	975	206	525	75	415	119	35	11
Other Medical	1,765	1,010	875	567	795	416	95	26
EPSDT	245	14	215	13	30	1	0	0
HMOs	875	764	565	496	310	269	0	0
Medicare Part B	265	75	0	0	85	24	180	51
DORA	30	1	10	0	15	1	0	0
Case Management	30	1	10	0	15	1	0	0
ESL Training	0	0	0	0	0	0	0	0
Employment Ser	0	0	0	0	0	0	0	0
Unaccompanied Minors	0	0	0	0	0	0	0	0
DVR	80	134	0	0	75	131	0	3
Regular Case Mgt	75	77	0	0	75	74	0	3
SE Case Mgt	0	2	0	0	0	2	0	0
Assess Job Skill	15	11	0	0	15	11	0	0
Medical/Psych Tx	25	13	0	0	25	13	0	0
Training & Educ	15	11	0	0	15	11	0	0
Personal Support	15	7	0	0	15	7	0	0
Work Support	20	12	0	0	20	12	0	0
MHD	320	840	80	66	200	615	40	159
Case Management	110	173	20	15	70	123	15	35
Crisis Services	40	11	5	1	35	10	0	0
CMHC Intake	180	23	65	9	95	11	25	4
Outpatient Tx	210	125	60	41	135	81	10	3
Medication Mgt	90	22	5	1	65	19	15	3
Day Treatment	30	86	0	1	30	85	0	0
State Institutions	15	381	0	0	10	268	0	114
CSTC	0	0	0	0	0	0	0	0
ITA-Comm Hosp	10	14	0	0	10	13	0	0
Adlt Res Tx Fac	0	0	0	0	0	0	0	0
DSHS Agency Total	4,035	11,956	1,780	4,333	1,885	5,543	340	2,076

Service costs in \$ thousands. Client Counts rounded to nearest multiple of five.

White (NonHisp) Clients	White (NonHisp) Service Cost (\$000s)	Black (NonHisp) Clients	Black (NonHisp) Service Cost (\$000s)	Indian (NonHisp) Clients	Indian (NonHisp) Service Cost (\$000s)	Asian (NonHisp) Clients	Asian (NonHisp) Service Cost (\$000s)	Hispanic Clients	Hispanic Service Cost (\$000s)	Unknown Race Clients	Unknown Race Service Cost (\$000s)
240	1,684	0	0	5	32	0	0	0	0	0	4
125	6	0	0	5	1	0	0	0	0	0	0
80	163	0	0	5	4	0	0	0	0	0	0
55	137	0	0	5	5	0	0	0	0	0	0
5	1	0	0	0	0	0	0	0	0	0	0
0	2	0	0	0	0	0	0	0	0	0	0
95	1,374	0	0	0	22	0	0	0	0	0	4
10	1	0	0	0	0	0	0	0	0	0	0
190	130	0	0	5	7	0	0	0	0	0	0
10	8	0	0	0	2	0	0	0	0	0	0
55	9	0	0	0	0	0	0	0	0	0	0
30	44	0	0	0	3	0	0	0	0	0	0
175	58	0	0	5	2	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
15	10	0	0	0	0	0	0	0	0	0	0
535	450	5	8	5	1	5	1	5	13	90	11
305	49	5	0	5	1	5	1	0	0	90	11
20	30	0	0	0	0	0	0	0	0	0	0
85	0	0	0	0	0	0	0	0	0	0	0
15	5	0	0	0	0	0	0	0	0	0	0
5	19	0	0	0	0	0	0	0	0	0	0
80	167	0	4	0	0	0	0	5	13	0	0
5	53	0	0	0	0	0	0	0	0	0	0
0	0	0	2	0	0	0	0	0	0	0	0
80	103	0	3	0	0	0	0	0	0	0	0
45	23	0	0	0	0	0	0	0	0	0	0
85	611	0	0	0	3	0	0	0	0	0	0
85	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
30	364	0	0	0	0	0	0	0	0	0	0
35	168	0	0	0	0	0	0	0	0	0	0
10	71	0	0	0	3	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
10	7	0	0	0	0	0	0	0	0	0	0
2,780	3,236	10	19	35	53	5	7	10	21	5	1
1,045	1,392	5	13	10	15	0	5	5	13	0	0
495	398	0	0	15	18	0	0	0	0	0	0
95	66	0	0	5	3	0	0	0	0	0	0
75	32	0	1	0	0	0	0	0	0	0	0
25	22	0	0	0	0	0	0	0	0	0	0
125	157	0	0	0	0	0	0	0	3	0	0
230	56	0	0	5	1	0	0	0	0	0	0
2,575	1,106	10	5	35	15	0	1	10	5	5	1
5	2	0	0	0	0	0	0	0	0	0	0
10	212	0	0	0	0	0	0	0	0	0	0
5	30	0	0	0	0	0	0	0	0	0	0
5	122	0	0	0	0	0	0	0	0	0	0
5	46	0	0	0	0	0	0	0	0	0	0
5	14	0	0	0	0	0	0	0	0	0	0
2,655	4,410	15	12	30	18	10	10	10	24	20	6
225	0	0	0	5	0	5	0	0	0	0	0
215	1,133	0	0	0	1	0	0	0	4	0	3
565	127	0	0	5	1	0	0	0	1	0	0
715	208	5	0	5	1	0	0	0	1	5	0
1,375	445	5	1	10	2	5	1	5	2	15	2
35	7	0	0	0	0	0	0	0	0	0	0
1,720	464	5	0	10	3	5	0	5	2	0	0
950	201	0	0	5	2	0	0	5	1	5	0
1,725	991	10	5	15	4	5	4	5	6	5	0
240	14	0	0	0	0	5	1	0	0	5	0
855	747	5	5	5	3	0	3	5	6	0	0
260	73	0	0	0	1	0	0	0	0	0	0
25	1	0	0	0	0	0	0	0	0	0	0
25	1	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
75	133	0	0	0	0	0	0	0	0	0	0
75	76	0	0	0	0	0	0	0	0	0	0
0	2	0	0	0	0	0	0	0	0	0	0
15	11	0	0	0	0	0	0	0	0	0	0
25	13	0	0	0	0	0	0	0	0	0	0
15	11	0	0	0	0	0	0	0	0	0	0
15	7	0	0	0	0	0	0	0	0	0	0
20	12	0	0	0	0	0	0	0	0	0	0
300	823	0	1	10	13	0	1	5	2	0	0
105	170	0	0	0	2	0	1	0	1	0	0
40	10	0	0	0	0	0	0	0	0	0	0
170	22	0	0	5	1	0	0	5	0	0	0
200	118	0	1	5	6	0	0	0	0	0	0
85	22	0	0	0	0	0	0	0	0	0	0
30	82	0	0	0	3	0	0	0	0	0	0
15	381	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
10	12	0	0	0	1	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
3,820	11,691	20	40	45	126	15	18	20	60	110	22

Service costs in \$ thousands. Client Counts rounded to nearest multiple of five.

Puyallup Valley/ Pierce	Total Clients	Total Service Cost (\$000s)	Age 0-17 Clients	Age 0-17 Service Cost (\$000s)	Age 18-64 Clients	Age 18-64 Service Cost (\$000s)	Age Over 64 Clients	Age Over 64 Service Cost (\$000s)
AASA	1,230	9,092	0	2	380	1,885	830	7,201
Case Mgt & Assmt	360	35	0	0	185	25	180	10
Chore Services	240	497	0	2	65	228	170	266
Personal Care	445	1,923	0	0	180	728	265	1,195
Adult Family Home	50	16	0	0	40	10	10	6
Congregate Care	85	123	0	0	30	47	55	76
Nursing Home	475	6,414	0	0	65	829	415	5,585
APS-Adult Prot	75	13	0	0	20	3	45	7
DASA	725	587	145	199	580	387	5	1
Detoxification	90	67	0	0	90	66	0	0
ADATSA Assessmt	175	29	0	0	170	29	0	0
Residential Tx	95	230	35	151	60	79	0	0
Outpatient Tx	585	238	115	48	465	190	5	1
Methadone Tx	20	19	0	0	20	19	0	0
ADATSA Stipend	10	4	0	0	10	4	0	0
DCFS	3,770	3,840	3,370	3,736	330	87	5	3
CPS Acc Ref-Chld	2,535	391	2,470	382	10	1	0	0
Family Rec Serv	335	303	325	298	5	3	0	0
First Steps	340	0	55	0	280	0	0	0
Home Services	30	15	20	10	10	3	0	0
Interim Care	115	303	115	298	0	4	0	0
Foster Care	485	1,721	465	1,656	15	66	0	0
Group TX Care	15	246	15	246	0	0	0	0
Adoption	115	295	110	289	5	3	0	3
Emp/Trng CC-Chld	305	368	305	368	0	0	0	0
Therapy CC-Child	150	199	145	191	5	7	0	0
DDD	1,085	54,348	245	288	825	53,469	20	591
Case Management	580	0	230	0	340	0	15	0
RHC-Res Hab Ctr	475	49,817	0	0	470	49,290	5	527
Comm Residential	115	2,987	0	0	110	2,945	0	42
Emp & Training	165	699	0	0	160	686	5	13
Family Support	80	212	60	173	20	39	0	0
Prof Services	60	110	15	60	45	49	0	0
Supplemental Community	50	469	5	54	45	415	0	0
DIA	17,450	23,416	8,325	12,809	8,535	10,241	590	366
Regular AFDC	7,990	11,603	5,155	7,544	2,835	4,059	0	0
Employable AFDC	2,300	1,936	1,230	1,030	1,070	906	0	0
IA ChildCare-Chd	830	653	815	648	15	3	0	1
JOBS	675	324	20	4	655	320	0	0
Pregnancy Grant	165	126	20	21	145	105	0	0
GA-U and GA-X	925	1,165	0	0	920	1,162	5	2
Aged,Blind,Disabl	2,070	818	145	42	1,525	608	400	168
Food Assistance	15,155	6,737	7,565	3,518	7,245	3,024	345	194
Refugee Grant	25	31	5	2	20	29	0	0
DJR	40	517	30	409	10	109	0	0
Parole	15	49	10	30	5	19	0	0
Community Placmt	15	87	10	51	5	36	0	0
DJR Institutions	20	369	15	315	5	53	0	0
DJR Special TX	5	13	5	13	0	0	0	0
MAA	17,940	24,385	8,735	6,571	7,940	16,100	1,200	1,713
Eligible No Svc	2,385	0	1,440	0	830	0	50	0
Hosp Inpatient	1,830	8,358	345	2,035	1,295	6,115	190	208
ER-Outpt & Physn	5,780	1,252	2,840	447	2,825	800	110	5
Hosp Outpatient	4,220	1,899	1,135	391	2,740	1,417	345	92
Physician&Clinic	12,605	4,731	5,845	1,454	5,920	3,212	840	66
Psych Services	485	115	80	29	330	80	75	6
Prescriptions	12,050	3,467	5,535	475	5,505	2,205	1,010	787
Dental Care	5,205	991	2,615	349	2,380	573	210	68
Other Medical	7,450	2,744	2,140	1,137	4,640	1,392	670	214
EPSDT	3,375	237	2,890	208	485	28	5	0
HMOs	95	67	65	45	30	22	0	0
Medicare Part B	1,710	524	0	0	790	256	920	268
DORA	105	41	40	21	55	20	10	0
Case Management	100	4	40	2	55	2	10	0
ESL Training	0	0	0	0	0	0	0	0
Employment Ser	10	7	0	0	10	7	0	0
Unaccompanied Minors	5	29	0	20	0	10	0	0
DVR	560	883	5	6	555	871	5	6
Regular Case Mgt	550	556	5	4	540	549	5	4
SE Case Mgt	10	7	0	0	10	7	0	0
Assess Job Skill	25	16	0	0	25	16	0	0
Medical/Psych Tx	245	89	5	2	240	86	0	1
Training & Educ	130	106	0	0	130	106	0	0
Personal Support	150	83	0	0	150	82	0	1
Work Support	50	26	0	0	50	26	0	0
MHD	2,630	8,934	910	1,534	1,470	6,607	250	782
Case Management	620	2,039	200	256	275	1,657	140	125
Crisis Services	430	90	70	28	340	60	20	2
CMHC Intake	1,160	147	460	55	625	68	75	24
Outpatient Tx	2,055	1,800	790	790	1,080	893	185	114
Medication Mgt	845	267	75	9	585	214	185	36
Day Treatment	305	616	45	181	250	423	10	12
State Institutions	110	3,068	0	4	95	2,611	15	453
CSTC	5	203	5	203	0	0	0	0
ITA-Comm Hosp	60	62	5	6	50	55	5	0
Adit Res Tx Fac	30	437	0	0	30	437	0	0
DSHS Agency Total	24,690	126,044	12,035	25,575	11,025	89,776	1,480	10,665

Service costs in \$ thousands. Client Counts rounded to nearest multiple of five.

White (NonHisp) Clients	White (NonHisp) Service Cost (\$000s)	Black (NonHisp) Clients	Black (NonHisp) Service Cost (\$000s)	Indian (NonHisp) Clients	Indian (NonHisp) Service Cost (\$000s)	Asian (NonHisp) Clients	Asian (NonHisp) Service Cost (\$000s)	Hispanic Clients	Hispanic Service Cost (\$000s)	Unknown Race Clients	Unknown Race Service Cost (\$000s)
1,170	8,951	25	58	5	20	10	37	5	7	15	18
345	33	10	1	5	0	5	0	0	0	0	1
225	468	10	21	5	4	0	2	0	1	0	0
425	1,860	5	20	5	13	5	13	0	1	5	16
50	16	0	0	0	0	0	0	0	0	0	0
85	123	0	0	0	0	0	0	0	0	0	0
470	6,372	5	13	0	2	0	22	0	5	0	0
65	11	5	0	0	0	0	0	0	0	10	1
640	529	20	11	35	32	5	1	20	12	5	2
85	61	0	0	5	5	0	1	0	0	0	0
160	28	5	1	5	1	0	0	0	0	0	0
85	210	0	3	5	13	0	0	0	4	0	0
505	211	20	7	30	12	5	0	20	7	5	2
20	17	0	0	0	1	0	0	0	2	0	0
5	3	0	0	0	0	0	0	0	0	0	0
3,130	2,923	155	236	90	291	45	90	70	87	275	213
2,185	338	65	11	40	8	30	5	40	6	175	23
280	255	30	19	10	7	5	2	5	17	5	3
320	0	0	0	0	0	0	0	15	0	0	0
25	14	0	0	0	0	0	0	0	0	0	1
95	254	10	18	0	4	5	6	0	4	5	16
365	1,293	50	126	45	180	10	48	10	33	5	42
15	193	0	0	5	29	0	24	0	0	0	0
55	174	10	20	10	27	0	0	5	17	40	57
205	239	30	33	10	20	0	1	10	4	50	70
125	164	10	8	10	16	0	3	0	6	5	1
1,010	52,004	25	1,424	10	106	10	240	10	151	20	424
540	0	10	0	10	0	10	0	10	0	0	0
460	47,711	10	1,369	0	105	0	211	0	105	5	316
110	2,855	0	32	0	0	0	0	0	32	0	69
160	687	0	6	0	0	0	0	0	5	0	0
70	180	0	2	0	1	0	10	0	8	5	11
55	103	0	1	0	0	0	0	0	1	5	4
45	412	0	14	0	0	0	18	0	0	0	24
16,250	21,744	280	434	250	463	200	290	230	338	240	146
7,440	10,750	155	233	175	285	85	139	125	187	5	9
2,215	1,851	20	26	20	21	5	8	40	29	0	0
600	482	25	20	10	19	0	0	10	9	185	123
630	308	15	7	20	6	0	0	10	2	0	0
155	119	0	0	5	2	0	2	0	2	0	0
870	1,104	10	13	20	15	20	27	5	5	0	0
1,940	767	35	14	10	7	55	19	10	6	15	5
14,330	6,336	245	120	210	108	145	67	215	98	15	8
10	5	0	0	0	0	15	26	0	0	0	0
40	513	0	0	0	0	0	0	0	4	0	0
15	49	0	0	0	0	0	0	0	0	0	0
15	87	0	0	0	0	0	0	0	0	0	0
20	364	0	0	0	0	0	0	0	4	0	0
5	13	0	0	0	0	0	0	0	0	0	0
16,655	22,764	285	403	295	434	205	241	410	458	85	84
2,205	0	40	0	30	0	25	0	70	0	10	0
1,690	7,802	20	160	35	141	15	50	55	175	5	31
5,370	1,167	95	20	120	27	40	7	135	27	15	5
3,935	1,747	75	27	75	40	40	38	80	39	20	9
11,675	4,340	200	89	240	117	135	46	295	123	60	17
465	112	5	1	5	0	5	1	5	0	0	0
11,275	3,292	185	45	175	33	130	58	240	33	45	6
4,840	927	85	14	100	16	75	18	85	13	20	4
6,970	2,590	115	33	135	55	70	20	135	38	25	8
3,065	215	75	6	45	3	25	2	140	9	25	2
90	63	5	5	0	0	0	0	0	0	0	0
1,665	510	15	5	5	2	10	3	5	1	10	3
30	1	0	0	0	0	70	40	0	0	0	0
30	1	0	0	0	0	70	3	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	10	7	0	0	0	0
0	0	0	0	0	0	5	29	0	0	0	0
535	850	5	3	5	5	5	7	5	9	10	10
525	532	5	2	5	4	5	5	5	6	10	8
10	7	0	0	0	0	0	0	0	0	0	0
25	16	0	0	0	0	0	1	0	0	0	0
235	86	0	0	0	1	5	1	0	0	0	1
125	105	0	0	0	0	0	0	0	0	0	1
145	79	0	0	0	0	0	0	0	3	0	0
50	26	0	0	0	0	0	0	0	0	0	0
2,425	8,513	55	129	65	75	35	118	35	66	15	33
550	1,915	30	31	10	17	10	36	10	19	10	21
405	86	15	3	5	0	5	0	0	0	0	0
1,070	136	25	3	25	3	15	2	20	2	5	0
1,880	1,662	40	29	60	48	35	23	30	32	15	6
800	254	10	4	10	2	15	5	5	1	5	1
275	586	15	15	5	4	5	5	5	6	0	0
105	3,036	0	8	0	0	0	23	0	0	0	0
5	203	0	0	0	0	0	0	0	0	0	0
50	52	5	3	0	0	0	2	0	0	0	4
25	396	0	23	0	0	0	18	0	0	0	0
22,370	118,794	490	2,698	415	1,426	285	1,063	510	1,133	620	930

Service costs in \$ thousands. Client Counts rounded to nearest multiple of five.

Rainier/King	Total Clients	Total Service Cost (\$000s)	Age 0-17 Clients	Age 0-17 Service Cost (\$000s)	Age 18-64 Clients	Age 18-64 Service Cost (\$000s)	Age Over 64 Clients	Age Over 64 Service Cost (\$000s)
AASA	1,965	18,939	10	41	520	3,525	1,365	15,350
Case Mgt & Assmt	440	31	0	0	200	24	240	8
Chore Services	340	584	0	0	110	226	225	358
Personal Care	680	3,218	0	5	230	979	445	2,230
Adult Famly Home	50	123	0	0	35	110	15	13
Congregate Care	45	65	0	0	25	36	20	29
Nursing Home	795	14,705	0	34	150	2,090	645	12,581
APS-Adult Prot	245	60	5	1	45	11	120	29
DASA	1,290	1,215	180	148	1,090	1,060	10	7
Detoxification	185	213	0	0	185	213	0	1
ADATSA Assessmnt	500	93	0	0	500	92	5	0
Residential Tx	255	418	15	47	235	369	0	1
Outpatient Tx	870	224	140	16	720	206	10	3
Methadone Tx	105	91	0	0	105	90	0	1
ADATSA Stipend	235	90	0	0	235	90	0	0
DCFS	4,760	7,891	4,380	7,634	300	213	5	3
CPS Acc Ref-Chld	2,050	342	2,005	334	5	1	0	0
Family Rec Serv	295	293	290	275	0	1	0	0
First Steps	265	0	30	0	235	0	0	0
Home Services	45	45	30	31	0	2	0	0
Interim Care	135	148	130	145	5	3	0	0
Foster Care	1,295	3,128	1,245	2,955	35	168	0	1
Group TX Care	60	891	60	891	0	0	0	0
Adoption	125	409	120	384	5	26	0	0
Emp/Trng CC-Child	1,035	1,596	1,005	1,580	20	12	5	2
Therapy CC-Child	470	1,035	470	1,035	0	0	0	0
DDD	365	1,326	160	215	195	1,073	10	39
Case Management	350	0	155	0	190	0	5	0
RHC-Res Hab Ctr	0	8	0	8	0	0	0	0
Comm Residential	30	784	5	118	30	665	0	0
Emp & Training	55	246	0	0	55	237	0	9
Family Support	10	14	10	12	0	2	0	0
Prof Services	20	69	5	45	15	23	0	1
Supplemental Community	45	177	10	32	35	123	0	22
DIA	23,795	38,457	10,665	20,789	11,280	16,406	1,725	1,259
Regular AFDC	11,925	19,514	8,000	13,338	3,915	6,170	5	5
Employable AFDC	2,505	2,383	1,385	1,284	1,115	1,098	5	1
IA Child Care-Chd	935	995	905	985	25	9	0	0
JOBS	1,105	484	20	7	1,085	476	0	1
Pregnancy Grant	220	179	25	18	195	161	0	0
GA-U and GA-X	1,540	2,334	0	1	1,525	2,320	10	13
Aged,Blind,Disabl	3,610	1,436	150	50	1,950	733	1,510	652
Food Assistance	20,490	10,169	9,600	5,048	9,880	4,539	995	580
Refugee Grant	770	869	105	58	650	805	15	6
DJR	210	4,141	135	2,556	75	1,585	0	0
Parole	100	330	60	190	45	140	0	0
Community Placmt	55	746	25	258	30	488	0	0
DJR Institutions	150	3,030	110	2,082	40	947	0	0
DJR Special TX	30	36	20	26	10	10	0	0
MAA	23,770	33,512	11,125	6,880	10,145	22,327	2,450	4,305
Eligible No Svc	3,125	0	1,890	0	1,095	0	90	0
Hosp Inpatient	2,275	12,390	360	2,136	1,520	9,134	395	1,119
ER-Outpt & Physn	5,830	1,483	2,765	504	2,890	954	170	25
Hosp Outpatient	6,625	3,194	2,245	581	3,530	2,204	850	409
Physician&Clinic	16,480	6,054	6,960	1,509	7,660	4,226	1,860	319
Psych Services	370	104	50	35	305	68	10	1
Prescriptions	15,785	4,703	6,240	503	7,450	2,810	2,090	1,390
Dental Care	6,855	1,450	3,035	398	3,060	850	760	202
Other Medical	8,795	2,855	1,950	659	5,445	1,778	1,400	418
EPSDT	4,100	302	3,520	264	580	38	0	0
HMOs	410	419	280	291	130	128	0	0
Medicare Part B	1,925	559	0	0	460	137	1,465	422
DORA	5,770	987	2,195	148	3,245	820	330	19
Case Management	5,755	264	2,190	96	3,235	150	330	18
ESL Training	450	151	0	0	450	150	0	0
Employment Ser	495	415	5	1	490	413	0	1
Unaccompanied Minors	20	157	5	51	15	106	0	0
DVR	625	964	10	8	610	953	5	3
Regular Case Mgt	605	535	10	6	590	526	5	3
SE Case Mgt	15	21	0	0	15	21	0	0
Assess Job Skill	100	49	0	0	100	48	0	0
Medical/Psych Tx	245	82	5	2	245	80	0	0
Training & Educ	125	157	0	0	120	157	0	0
Personal Support	105	41	0	0	105	41	0	0
Work Support	115	74	0	0	115	74	0	0
MHD	1,825	8,242	290	2,005	1,160	4,592	375	1,642
Case Management	825	1,511	140	387	470	900	215	221
Crisis Services	530	145	50	24	405	102	75	19
CMHC Intake	480	89	110	18	225	38	150	33
Outpatient Tx	1,115	1,285	215	404	740	728	160	153
Medication Mgt	715	247	35	6	505	181	175	60
Day Treatment	315	887	80	411	215	421	20	54
State Institutions	105	3,022	0	2	75	1,933	30	1,088
CSTC	15	650	15	650	0	0	0	0
ITA-Comm Hosp	150	282	15	103	120	169	15	10
Adlt Res Tx Fac	0	0	0	0	0	0	0	0
DSHS Agency Total	31,925	115,673	14,650	40,425	13,965	52,554	2,990	22,625

Service costs in \$ thousands. Client Counts rounded to nearest multiple of five.

White (NonHisp) Clients	White (NonHisp) Service Cost (\$000s)	Black (NonHisp) Clients	Black (NonHisp) Service Cost (\$000s)	Indian (NonHisp) Clients	Indian (NonHisp) Service Cost (\$000s)	Asian (NonHisp) Clients	Asian (NonHisp) Service Cost (\$000s)	Hispanic Clients	Hispanic Service Cost (\$000s)	Unknown Race Clients	Unknown Race Service Cost (\$000s)
955	10,982	425	3,610	15	115	340	3,497	25	185	205	550
200	15	145	10	5	0	70	5	5	0	20	0
190	328	100	167	5	4	20	36	0	0	25	50
240	920	175	664	5	21	225	1,490	15	62	15	60
35	71	10	36	0	0	0	5	0	3	5	9
35	41	10	14	0	0	0	0	0	1	5	8
515	9,541	145	2,631	5	90	105	1,934	10	118	15	391
60	15	30	8	0	0	10	4	0	0	145	33
365	334	665	624	110	117	50	48	80	70	20	22
45	40	115	132	10	10	5	5	10	26	0	0
125	23	320	60	40	7	10	1	10	1	0	0
65	122	155	241	25	43	5	4	5	9	0	0
220	71	490	102	50	12	40	22	65	15	5	1
45	38	40	33	0	1	15	16	5	3	0	0
90	19	35	14	95	44	0	0	15	13	0	0
1,175	2,340	2,160	4,033	150	207	255	204	165	267	860	839
450	74	990	177	95	16	120	18	65	11	330	46
145	156	95	91	10	5	10	4	15	9	25	29
45	0	95	0	0	0	60	0	20	0	40	0
20	26	20	17	0	0	0	0	0	1	0	1
80	83	45	61	5	2	5	1	5	1	0	0
370	807	695	1,834	45	95	35	78	50	144	95	171
35	515	20	239	0	43	0	49	0	45	0	0
85	285	15	70	0	7	0	4	5	16	15	27
100	126	535	894	5	11	30	37	15	21	350	508
140	270	280	647	15	28	10	13	10	21	20	57
180	1,091	115	122	10	57	45	39	10	8	5	10
170	0	115	0	10	0	45	0	10	0	0	0
0	8	0	0	0	0	0	0	0	0	0	0
25	683	5	48	0	47	0	0	0	0	0	7
35	201	15	29	0	3	5	6	0	6	0	1
5	2	5	7	0	0	0	4	0	1	0	0
10	16	5	17	5	6	5	28	0	1	0	0
35	164	5	9	0	0	5	1	0	0	0	3
4,315	6,229	10,455	18,410	740	1,150	6,930	11,155	875	1,240	480	273
1,650	2,641	6,550	10,855	460	691	2,860	4,688	395	632	5	7
460	415	615	599	60	34	1,200	1,214	165	117	0	3
115	136	520	605	10	6	40	24	15	16	235	208
165	77	505	212	20	6	385	174	30	14	0	0
45	41	115	89	5	3	50	39	5	5	0	1
450	774	585	912	40	59	390	513	55	74	20	2
880	324	960	326	80	30	1,490	690	90	37	105	29
3,675	1,730	9,365	4,666	670	316	5,955	3,104	785	332	35	21
55	69	105	106	0	0	605	686	5	7	0	1
25	516	145	2,952	5	81	15	372	15	202	0	18
15	34	75	239	5	17	5	21	5	11	0	7
5	59	40	558	0	0	10	119	0	10	0	0
15	416	110	2,131	5	64	10	229	10	179	0	11
5	7	20	24	0	0	0	2	0	2	0	0
4,675	8,981	9,810	12,234	730	962	7,120	9,831	1,075	1,166	355	337
530	0	1,565	0	115	0	715	0	185	0	15	0
580	3,678	845	4,771	75	411	620	2,967	125	479	25	84
1,315	377	3,110	779	240	68	850	188	280	64	35	7
1,500	745	2,945	1,280	210	83	1,555	936	330	120	85	31
3,170	1,197	6,035	2,008	470	175	5,850	2,345	675	266	275	62
145	46	115	39	10	3	90	14	10	1	0	0
3,155	1,373	5,695	1,162	430	76	5,680	1,930	565	85	250	77
1,425	305	2,545	462	170	32	2,420	591	210	35	85	24
2,045	895	3,120	1,149	280	84	2,905	622	320	79	125	27
630	47	1,875	136	115	8	1,170	89	240	16	70	5
75	78	300	306	15	16	10	10	10	8	0	0
815	240	480	141	20	6	495	139	40	13	75	21
225	40	465	141	0	0	5,045	799	25	7	5	0
230	10	465	20	0	0	5,025	233	25	1	5	0
30	11	95	31	0	0	325	108	0	1	0	0
25	19	100	90	0	0	370	301	5	5	0	0
0	0	0	0	0	0	20	157	0	0	0	0
240	429	295	394	20	29	45	80	10	16	15	16
230	220	285	226	20	19	45	45	10	13	15	12
5	7	10	11	0	0	0	3	0	0	0	0
30	19	55	22	5	2	10	5	0	1	0	0
90	35	120	37	5	2	20	6	5	1	5	1
55	90	50	49	5	3	10	13	0	0	0	2
40	18	50	18	5	1	5	3	0	1	0	0
45	37	50	28	5	3	10	6	0	1	0	0
890	4,413	440	2,701	65	68	220	613	175	404	40	44
390	758	225	385	15	7	145	179	55	179	5	3
250	74	140	41	40	6	20	6	80	19	5	1
260	50	95	17	10	1	60	11	55	9	0	0
540	642	265	384	35	17	165	140	105	99	5	3
355	138	165	57	10	2	135	35	50	13	5	2
140	423	130	339	10	29	20	46	10	39	5	10
55	1,939	40	895	0	1	10	150	0	38	0	0
10	271	5	379	0	0	0	0	0	0	0	0
45	43	50	164	0	4	15	41	5	4	30	25
0	0	0	0	0	0	0	0	0	0	0	0
6,915	35,354	12,540	45,220	905	2,786	8,315	26,638	1,440	3,565	1,810	2,110

Service costs in \$ thousands. Client Counts rounded to nearest multiple of five.

Republic/Ferry	Total Clients	Total Service Cost (\$000s)	Age 0-17 Clients	Age 0-17 Service Cost (\$000s)	Age 18-64 Clients	Age 18-64 Service Cost (\$000s)	Age Over 64 Clients	Age Over 64 Service Cost (\$000s)
AASA	100	570	0	0	25	61	80	509
Case Mgt & Assmt	60	6	0	0	15	1	50	5
Chore Services	55	129	0	0	10	13	45	116
Personal Care	35	186	0	0	10	44	25	142
Adult Family Home	0	0	0	0	0	0	0	0
Congregate Care	0	0	0	0	0	0	0	0
Nursing Home	20	245	0	0	0	1	20	244
APS-Adult Prot	15	4	0	0	5	1	10	2
DASA	100	70	0	0	100	69	0	1
Detoxification	5	4	0	0	5	4	0	0
ADATSA Assessmnt	10	1	0	0	10	1	0	0
Residential Tx	10	12	0	0	10	12	0	0
Outpatient Tx	95	49	0	0	90	48	0	1
Methadone Tx	0	0	0	0	0	0	0	0
ADATSA Stipend	5	4	0	0	5	4	0	0
DCFS	150	151	120	148	25	1	0	0
CPS Acc Ref-Chld	75	10	70	10	0	0	0	0
Family Rec Serv	5	8	5	8	0	0	0	0
First Steps	20	0	0	0	20	0	0	0
Home Services	5	1	5	1	0	0	0	0
Interim Care	0	2	0	2	0	0	0	0
Foster Care	45	81	40	80	0	1	0	0
Group TX Care	0	30	0	30	0	0	0	0
Adoption	0	1	0	1	0	0	0	0
Emp/Trng CC-Chld	15	10	15	10	0	0	0	0
Therapy CC-Chld	15	8	15	6	0	0	0	0
DDD	15	59	5	12	10	47	0	0
Case Management	20	0	5	0	15	0	0	0
RHC-Res Hab Ctr	0	0	0	0	0	0	0	0
Comm Residential	5	8	0	0	5	8	0	0
Emp & Training	10	38	0	0	10	38	0	0
Family Support	0	11	0	11	0	0	0	0
Prof Services	0	0	0	0	0	0	0	0
Supplemental Community	5	2	0	1	5	1	0	0
DIA	1,155	1,481	540	790	580	677	35	14
Regular AFDC	495	721	320	466	175	255	0	0
Employable AFDC	200	131	110	71	85	60	0	0
IA ChildCare-Chd	50	20	50	19	0	0	0	0
JOBS	55	19	5	2	50	17	0	0
Pregnancy Grant	15	11	0	0	15	11	0	0
GA-U and GA-X	80	81	0	0	75	81	0	0
Aged,Blind,Disbl	100	31	10	1	70	27	20	3
Food Assistance	1,025	465	490	231	520	224	15	11
Refugee Grant	0	0	0	0	0	0	0	0
DJR	0	35	0	0	0	35	0	0
Parole	0	0	0	0	0	0	0	0
Community Placmt	0	0	0	0	0	0	0	0
DJR Institutions	0	35	0	0	0	35	0	0
DJR Special TX	0	0	0	0	0	0	0	0
MAA	1,220	1,783	610	471	530	1,211	70	102
Eligible No Svc	175	0	100	0	65	0	0	0
Hosp Inpatient	145	761	25	221	110	529	15	11
ER-Outpt & Physn	350	122	165	37	185	86	5	0
Hosp Outpatient	385	100	100	21	245	71	40	8
Physician&Clinic	880	323	420	85	410	235	50	4
Psych Services	15	2	5	1	10	1	0	0
Prescriptions	770	189	355	21	360	127	55	41
Dental Care	335	60	180	23	145	34	10	3
Other Medical	540	186	195	53	305	115	35	18
EPSDT	120	6	100	5	20	1	0	0
HMOs	15	7	10	5	5	3	0	0
Medicare Part B	90	26	0	0	35	9	55	17
DORA	0	0	0	0	0	0	0	0
Case Management	0	0	0	0	0	0	0	0
ESL Training	0	0	0	0	0	0	0	0
Employment Ser	0	0	0	0	0	0	0	0
Unaccompanied Minors	0	0	0	0	0	0	0	0
DVR	20	31	0	0	20	31	0	0
Regular Case Mgt	20	19	0	0	20	19	0	0
SE Case Mgt	0	0	0	0	0	0	0	0
Assess Job Skill	0	1	0	0	0	1	0	0
Medical/Psych Tx	5	2	0	0	5	2	0	0
Training & Educ	0	2	0	0	0	2	0	0
Personal Support	5	1	0	0	5	1	0	0
Work Support	10	7	0	0	10	7	0	0
MHD	110	378	30	88	70	272	10	19
Case Management	65	214	20	29	40	182	5	2
Crisis Services	30	54	5	40	25	12	5	2
CMHC Intake	40	10	15	4	25	5	5	1
Outpatient Tx	75	48	20	13	50	29	5	6
Medication Mgt	40	5	5	1	35	5	0	0
Day Treatment	5	7	0	0	0	0	5	7
State Institutions	5	17	0	0	5	17	0	0
CSTC	0	0	0	0	0	0	0	0
ITA-Comm Hosp	5	23	0	0	0	23	0	0
Adlt Res Tx Fac	0	0	0	0	0	0	0	0
DSHS Agency Total	1,615	4,559	715	1,509	780	2,404	105	644

Service costs in \$ thousands. Client Counts rounded to nearest multiple of five.

White (NonHisp) Clients	White (NonHisp) Service Cost (\$000s)	Black (NonHisp) Clients	Black (NonHisp) Service Cost (\$000s)	Indian (NonHisp) Clients	Indian (NonHisp) Service Cost (\$000s)	Asian (NonHisp) Clients	Asian (NonHisp) Service Cost (\$000s)	Hispanic Clients	Hispanic Service Cost (\$000s)	Unknown Race Clients	Unknown Race Service Cost (\$000s)
70	442	0	0	30	126	0	0	0	0	0	2
40	3	0	0	25	4	0	0	0	0	0	0
35	81	0	0	20	48	0	0	0	0	0	0
25	121	0	0	10	64	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
20	234	0	0	5	9	0	0	0	0	0	2
10	3	0	0	5	1	0	0	0	0	0	0
75	55	0	1	25	15	0	0	0	0	0	0
5	3	0	0	0	1	0	0	0	0	0	0
5	1	0	0	5	0	0	0	0	0	0	0
5	7	0	0	5	5	0	0	0	0	0	0
70	41	0	1	20	8	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	3	0	0	0	1	0	0	0	0	0	0
110	101	0	0	30	33	0	0	5	15	10	1
60	8	0	0	5	1	0	0	0	0	10	1
5	7	0	0	0	0	0	0	0	0	0	0
15	0	0	0	10	0	0	0	0	0	0	0
5	1	0	0	0	0	0	0	0	0	0	0
0	2	0	0	0	0	0	0	0	0	0	0
35	60	0	0	10	10	0	0	0	11	0	0
0	12	0	0	0	18	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
10	2	0	0	5	4	0	0	0	4	0	0
10	7	0	0	5	1	0	0	0	0	0	0
10	47	0	0	5	10	0	0	0	2	0	0
10	0	0	0	10	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	8	0	0	0	0	0	0	0	0	0	0
5	38	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	9	0	0	0	2	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	1	0	0	0	1	0	0	0	0	0	0
805	970	5	4	335	499	0	0	5	5	5	3
310	435	0	2	185	281	0	0	0	1	0	2
135	106	0	0	60	22	0	0	5	3	0	0
20	7	0	0	30	12	0	0	0	0	0	0
45	14	0	0	10	4	0	0	0	0	0	0
5	5	0	0	5	7	0	0	0	0	0	0
60	55	0	0	15	26	0	0	0	0	5	0
70	24	0	0	30	6	0	0	0	0	0	0
720	322	5	2	295	140	0	0	5	1	0	1
0	0	0	0	0	0	0	0	0	0	0	0
0	35	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	35	0	0	0	0	0	0	0	0	0	0
860	1,375	0	0	345	381	0	0	5	22	5	5
120	0	0	0	55	0	0	0	0	0	0	0
110	586	0	0	40	174	0	0	0	0	0	1
275	107	0	0	70	14	0	0	0	0	5	1
295	72	0	0	85	27	0	0	0	1	0	1
615	238	0	0	250	84	0	0	5	1	5	0
10	2	0	0	5	0	0	0	0	0	0	0
570	156	0	0	190	31	0	0	5	1	5	0
260	51	0	0	70	9	0	0	0	0	0	0
425	133	0	0	105	33	0	0	5	19	5	2
85	4	0	0	30	2	0	0	0	0	0	0
5	5	0	0	5	2	0	0	0	0	0	0
70	20	0	0	15	6	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
20	30	0	0	0	0	0	0	0	0	0	1
20	18	0	0	0	0	0	0	0	0	0	1
0	0	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
5	2	0	0	0	0	0	0	0	0	0	0
0	2	0	0	0	0	0	0	0	0	0	0
5	1	0	0	0	0	0	0	0	0	0	0
10	7	0	0	0	0	0	0	0	0	0	0
95	370	0	0	15	8	0	0	0	0	0	0
60	211	0	0	5	3	0	0	0	0	0	0
30	53	0	0	5	1	0	0	0	0	0	0
35	9	0	0	5	1	0	0	0	0	0	0
70	46	0	0	10	2	0	0	0	0	0	0
40	5	0	0	0	0	0	0	0	0	0	0
5	7	0	0	0	0	0	0	0	0	0	0
5	17	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	23	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
1,155	3,426	5	5	425	1,072	0	0	10	45	15	11

Service costs in \$ thousands. Client Counts rounded to nearest multiple of five.

Shelton/Mason		Total Clients	Total Service Cost (\$000s)	Age 0-17 Clients	Age 0-17 Service Cost (\$000s)	Age 18-64 Clients	Age 18-64 Service Cost (\$000s)	Age Over 64 Clients	Age Over 64 Service Cost (\$000s)
AASA		675	4,301	5	19	180	698	485	3,584
Case Mgt & Assmt	260	13	0	0	95	7	160	5	
Chore Services	265	469	0	3	75	147	185	320	
Personal Care	230	734	0	11	100	291	130	432	
Adult Family Home	10	2	0	0	10	2	0	0	
Congregate Care	35	55	0	0	10	22	25	33	
Nursing Home	215	3,022	0	4	20	226	195	2,792	
APS-Adult Prot	40	6	0	0	15	3	15	3	
DASA	415	368	95	56	310	305	0	0	
Detoxification	35	26	0	0	35	26	0	0	
ADATSA Assessmt	175	32	0	0	170	31	0	0	
Residential Tx	130	205	20	47	105	152	0	0	
Outpatient Tx	280	88	85	9	195	79	0	0	
Methadone Tx	5	7	0	0	5	7	0	0	
ADATSA Stipend	10	9	0	0	10	9	0	0	
DCFS	1,420	1,232	1,235	1,183	150	43	0	0	1
CPS Acc Ref-Chld	905	126	870	121	5	1	0	0	
Family Rec Serv	50	32	45	30	0	0	0	1	
First Steps	160	0	30	0	130	0	0	0	
Home Services	20	6	15	6	0	0	0	0	
Interim Care	10	30	10	30	0	0	0	0	
Foster Care	220	709	205	668	10	42	0	0	
Group TX Care	5	44	5	44	0	0	0	0	
Adoption	20	60	20	60	0	0	0	0	
Emp/Trng CC-Chld	180	180	180	180	0	0	0	0	
Therapy CC-Child	55	44	50	44	0	0	0	0	
DDD	150	954	25	16	120	934	0	0	4
Case Management	145	0	25	0	120	0	0	0	
RHC-Res Hab Ctr	0	0	0	0	0	0	0	0	
Comm Residential	70	672	0	0	70	672	0	0	
Emp & Training	90	249	0	0	90	246	0	4	
Family Support	15	17	10	15	0	2	0	0	
Prof Services	5	5	0	1	5	4	0	0	
Supplemental Community	10	10	0	0	10	10	0	0	
DIA	7,025	9,166	3,270	4,850	3,550	4,209	200	106	
Regular AFDC	2,935	4,047	1,915	2,657	1,020	1,390	0	0	
Employable AFDC	1,155	1,035	630	554	525	479	0	1	
IA ChildCare-Chd	315	196	310	194	5	1	0	0	
JOBS	240	109	5	1	235	108	0	0	
Pregnancy Grant	65	62	10	7	60	55	0	0	
GA-U and GA-X	430	597	0	0	430	597	0	0	
Aged,Blind,Disbl	630	168	45	4	465	143	120	21	
Food Assistance	6,430	2,898	3,030	1,432	3,255	1,382	145	84	
Refugee Grant	0	0	0	0	0	0	0	0	
DJR	35	580	30	514	5	66	0	0	
Parole	10	45	10	30	5	15	0	0	
Community Placmt	10	139	10	106	0	33	0	0	
DJR Institutions	25	386	20	369	0	17	0	0	
DJR Special TX	5	11	5	9	0	1	0	0	
MAA	6,705	11,823	3,350	4,418	2,870	6,688	475	717	
Eligible No Svc	510	0	285	0	210	0	0	0	
Hosp Inpatient	545	2,677	100	637	350	1,966	90	74	
ER-Outpt & Physn	1,490	315	665	101	770	213	50	1	
Hosp Outpatient	1,445	629	315	120	950	460	180	50	
Physician&Clinic	3,430	1,169	1,435	304	1,690	848	305	17	
Psych Services	110	27	25	12	85	15	5	0	
Prescriptions	4,735	1,403	2,150	179	2,165	863	420	360	
Dental Care	1,895	425	940	148	860	259	95	18	
Other Medical	4,630	2,639	2,265	1,376	2,075	1,183	295	80	
EPSDT	690	45	595	39	95	5	0	0	
HMOs	2,665	2,314	1,705	1,503	960	811	0	0	
Medicare Part B	600	179	0	0	200	62	400	117	
DORA	5	0	0	0	0	0	0	0	
Case Management	5	0	0	0	0	0	0	0	
ESL Training	0	0	0	0	0	0	0	0	
Employment Ser	0	0	0	0	0	0	0	0	
Unaccompanied Minors	0	0	0	0	0	0	0	0	
DVR	255	352	0	0	250	349	5	3	
Regular Case Mgt	245	210	0	0	245	208	5	2	
SE Case Mgt	10	8	0	0	10	8	0	0	
Assess Job Skill	5	3	0	0	5	3	0	0	
Medical/Psych Tx	120	28	0	0	120	28	0	0	
Training & Educ	55	58	0	0	55	58	0	0	
Personal Support	60	36	0	0	60	36	0	0	
Work Support	25	8	0	0	25	8	0	0	
MHD	555	1,806	140	284	360	1,260	55	261	
Case Management	180	324	60	99	90	193	30	32	
Crisis Services	120	27	25	5	85	19	15	3	
CMHC Intake	205	32	55	8	135	21	10	2	
Outpatient Tx	375	334	85	82	260	243	25	9	
Medication Mgt	115	33	10	2	95	30	5	1	
Day Treatment	85	172	20	16	55	140	10	16	
State Institutions	20	746	0	0	15	549	5	197	
CSTC	0	72	0	72	0	0	0	0	
ITA-Comm Hosp	10	27	0	0	5	27	0	0	
Adlt Res Tx Fac	0	0	0	0	0	0	0	0	
DSHS Agency Total	9,550	30,582	4,550	11,341	4,275	14,553	665	4,675	

Service costs in \$ thousands. Client Counts rounded to nearest multiple of five.

White (NonHisp) Clients	White (NonHisp) Service Cost (\$000s)	Black (NonHisp) Clients	Black (NonHisp) Service Cost (\$000s)	Indian (NonHisp) Clients	Indian (NonHisp) Service Cost (\$000s)	Asian (NonHisp) Clients	Asian (NonHisp) Service Cost (\$000s)	Hispanic Clients	Hispanic Service Cost (\$000s)	Unknown Race Clients	Unknown Race Service Cost (\$000s)
645	4,182	0	0	25	88	0	8	0	12	5	11
250	12	0	0	10	0	0	0	0	0	0	0
245	426	0	0	15	32	0	0	0	0	5	11
220	696	0	0	10	30	0	8	0	0	0	0
10	2	0	0	0	0	0	0	0	0	0	0
35	55	0	0	0	0	0	0	0	0	0	0
215	2,985	0	0	0	25	0	0	0	11	0	0
35	6	0	0	5	0	0	0	0	0	0	0
360	331	5	2	40	26	0	0	10	10	0	0
30	24	0	0	5	2	0	0	0	0	0	0
160	29	0	0	15	2	0	0	0	0	0	0
115	188	0	0	10	14	0	0	0	3	0	0
240	78	0	0	25	5	0	0	10	5	0	0
5	5	0	2	0	0	0	0	0	0	0	0
10	5	0	0	5	3	0	0	0	1	0	0
1,140	950	15	45	75	168	10	2	35	46	145	22
710	100	5	1	40	5	0	1	10	3	135	17
45	29	0	0	0	2	0	0	0	0	0	1
135	0	0	0	5	0	5	0	10	0	0	0
15	6	0	0	0	0	0	0	0	0	0	0
10	24	0	2	0	4	0	0	0	0	0	0
170	497	5	36	25	133	0	1	10	43	0	0
5	44	0	0	0	0	0	0	0	0	0	0
15	37	0	3	5	16	0	0	0	0	5	4
170	175	0	0	5	5	0	0	5	1	0	0
45	40	5	2	5	2	0	0	0	0	0	0
140	918	0	0	5	24	5	11	0	0	0	0
135	0	0	0	5	0	5	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
70	646	0	0	0	20	0	5	0	0	0	0
85	239	0	0	0	4	0	6	0	0	0	0
15	17	0	0	0	0	0	0	0	0	0	0
5	5	0	0	0	0	0	0	0	0	0	0
10	10	0	0	0	0	0	0	0	0	0	0
6,255	8,207	25	39	440	638	60	77	170	175	75	29
2,595	3,560	10	14	210	336	30	33	85	104	0	0
1,030	921	5	6	85	82	15	17	15	9	0	0
255	166	0	0	10	6	5	1	0	0	45	23
225	105	5	2	5	2	0	0	5	0	0	0
60	55	0	1	5	6	0	0	0	0	0	0
400	576	0	3	10	10	5	0	5	4	15	3
590	159	0	0	25	8	5	1	5	0	5	0
5,785	2,614	25	13	405	188	55	25	160	56	5	2
0	0	0	0	0	0	0	0	0	0	0	0
30	520	0	6	0	26	0	0	0	29	0	0
10	41	0	0	0	1	0	0	0	3	0	0
10	139	0	0	0	0	0	0	0	0	0	0
20	331	0	6	0	24	0	0	0	25	0	0
5	9	0	0	0	1	0	0	0	0	0	0
6,010	10,762	30	50	420	714	70	90	155	194	20	14
445	0	0	0	35	0	10	0	15	0	5	0
480	2,417	5	15	50	219	5	9	5	15	0	3
1,315	275	5	0	130	31	15	1	25	5	5	3
1,295	562	5	6	90	32	10	6	35	21	5	2
3,000	1,008	25	8	300	122	30	10	70	19	10	2
105	26	0	0	5	1	0	0	0	0	0	0
4,295	1,306	30	5	295	74	35	6	80	11	5	1
1,750	396	10	2	80	18	15	3	35	6	10	1
4,190	2,427	25	7	250	122	50	25	115	56	5	1
600	39	10	1	60	4	5	1	15	1	0	0
2,440	2,134	10	6	105	87	35	27	75	59	0	0
580	173	0	0	10	4	5	1	5	1	5	1
0	0	0	0	0	0	5	0	0	0	0	0
0	0	0	0	0	0	5	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
240	335	0	1	5	9	0	0	0	0	5	6
235	197	0	1	5	7	0	0	0	0	5	5
10	8	0	0	0	0	0	0	0	0	0	0
5	3	0	0	0	0	0	0	0	0	0	0
115	27	0	0	5	1	0	0	0	0	0	0
55	58	0	0	0	0	0	0	0	0	0	0
55	34	0	0	0	1	0	0	0	0	0	1
25	8	0	0	0	0	0	0	0	0	0	0
530	1,685	0	2	10	80	5	7	5	30	0	2
165	278	0	1	10	20	0	0	5	24	0	0
110	24	0	0	5	1	0	1	0	0	0	0
200	30	0	0	5	1	0	0	0	0	0	0
355	319	0	0	5	3	5	5	5	5	0	1
110	31	0	0	5	1	0	0	0	0	0	0
75	162	0	1	5	8	0	0	0	0	0	0
20	745	0	0	0	0	0	0	0	0	0	0
0	28	0	0	0	43	0	0	0	0	0	0
10	27	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
8,365	27,891	40	144	580	1,773	90	194	235	496	245	84

Service costs in \$ thousands. Client Counts rounded to nearest multiple of five.

Skykomish Valley/ Snohomish	Total Clients	Total Service Cost (\$000s)	Age 0-17 Clients	Age 0-17 Service Cost (\$000s)	Age 18-64 Clients	Age 18-64 Service Cost (\$000s)	Age Over 64 Clients	Age Over 64 Service Cost (\$000s)
AASA	830	9,741	5	75	265	3,420	555	6,246
Case Mgt & Assmt	195	12	0	0	75	8	120	4
Chore Services	155	276	0	2	35	76	125	198
Personal Care	190	672	0	3	80	312	110	357
Adult Family Home	40	23	0	0	30	19	10	3
Congregate Care	20	17	0	0	10	8	10	10
Nursing Home	510	8,724	5	70	145	2,995	360	5,659
APS-Adult Prot	25	5	0	0	5	1	15	3
DASA	375	311	70	62	300	248	5	1
Detoxification	55	24	0	0	50	24	0	0
ADATSA Assessmnt	155	27	5	0	155	27	0	0
Residential Tx	70	121	15	45	55	76	0	0
Outpatient Tx	245	131	50	16	195	115	5	0
Methadone Tx	10	5	0	0	10	5	0	0
ADATSA Stipend	5	2	0	0	5	2	0	0
DCFS	1,810	2,030	1,570	1,950	180	64	5	0
CPS Acc Ref-Chld	1,155	176	1,120	170	0	0	0	0
Family Rec Serv	110	104	100	100	5	3	0	0
First Steps	165	0	20	0	145	0	0	0
Home Services	40	25	25	14	10	9	0	0
Interim Care	15	49	15	49	0	0	0	0
Foster Care	310	1,045	275	997	15	40	5	0
Group TX Care	15	247	15	237	0	9	0	0
Adoption	50	156	50	156	0	0	0	0
Emp/Trng CC-Chld	115	135	115	134	0	1	0	0
Therapy CC-Child	95	93	95	92	0	2	0	0
DDD	270	808	115	67	135	712	20	29
Case Management	255	0	105	0	130	0	20	0
RHC-Res Hab Ctr	0	181	0	0	0	181	0	0
Comm Residential	15	209	0	0	15	209	0	0
Emp & Training	70	165	0	0	60	151	10	13
Family Support	35	69	30	64	0	4	0	0
Prof Services	10	14	5	2	5	12	0	0
Supplemental Community	20	145	0	0	20	131	0	14
DIA	6,110	8,660	2,880	4,657	3,000	3,859	230	144
Regular AFDC	2,735	3,962	1,740	2,538	995	1,424	0	0
Employable AFDC	805	728	420	384	385	344	0	0
1A ChildCare-Chd	395	459	380	454	15	5	0	0
JOBS	255	148	0	1	250	147	0	0
Pregnancy Grant	55	51	5	4	50	46	0	0
GA-U and GA-X	385	545	0	1	380	542	5	2
Aged,Blind,Disabl	600	246	35	10	405	173	160	63
Food Assistance	5,390	2,468	2,620	1,264	2,635	1,125	135	79
Refugee Grant	5	5	0	0	5	5	0	0
DJR	25	387	15	307	5	80	0	0
Parole	10	35	5	16	5	19	0	0
Community Placmt	5	86	5	70	0	15	0	0
DJR Institutions	15	258	10	213	5	45	0	0
DJR Special TX	5	8	5	8	0	0	0	0
MAA	6,485	9,268	2,970	2,081	2,795	6,113	660	1,075
Eligible No Svc	940	0	530	0	330	0	20	0
Hosp Inpatient	680	3,143	115	813	455	2,182	105	148
ER-Outpt & Physn	1,720	458	850	173	860	282	10	4
Hosp Outpatient	1,520	705	355	119	995	522	170	64
Physician&Clinic	4,625	1,718	2,015	439	2,145	1,240	470	39
Psych Services	85	29	15	8	65	21	5	0
Prescriptions	4,430	1,557	1,800	160	2,035	976	595	421
Dental Care	1,690	329	740	90	715	190	235	49
Other Medical	2,840	1,018	705	210	1,710	616	425	192
EPSDT	920	62	745	53	175	9	0	0
HMOs	30	24	20	16	10	8	0	0
Medicare Part B	765	226	0	0	225	69	540	157
DORA	30	3	5	0	15	2	5	0
Case Management	30	1	5	0	15	1	5	0
ESL Training	0	0	0	0	0	0	0	0
Employment Ser	5	1	0	0	5	1	0	0
Unaccompanied Minors	0	0	0	0	0	0	0	0
DVR	250	367	5	3	245	365	0	0
Regular Case Mgt	245	219	5	2	240	217	0	0
SE Case Mgt	5	2	0	0	5	2	0	0
Assess Job Skill	25	13	0	0	25	13	0	0
Medical/Psych Tx	135	42	0	1	130	41	0	0
Training & Educ	60	42	0	0	60	42	0	0
Personal Support	50	33	0	0	50	33	0	0
Work Support	35	17	0	0	35	17	0	0
MHD	1,000	3,556	215	415	565	2,284	220	847
Case Management	370	575	30	54	195	400	145	122
Crisis Services	75	36	10	1	65	27	5	1
CMHC Intake	475	69	120	16	270	39	90	13
Outpatient Tx	750	614	190	203	420	313	140	98
Medication Mgt	305	84	10	1	145	40	145	43
Day Treatment	310	1,083	15	76	135	535	160	471
State Institutions	30	848	0	0	25	748	5	99
CSTC	5	69	0	61	0	7	0	0
ITA-Comm Hosp	30	38	0	3	30	34	0	0
Adlt Res Tx Fac	0	12	0	0	0	12	0	0
DSHS Agency Total	9,655	35,132	4,550	9,616	4,130	17,147	855	8,342

Service costs in \$ thousands. Client Counts rounded to nearest multiple of five.

White (NonHisp) Clients	White (NonHisp) Service Cost (\$000s)	Black (NonHisp) Clients	Black (NonHisp) Service Cost (\$000s)	Indian (NonHisp) Clients	Indian (NonHisp) Service Cost (\$000s)	Asian (NonHisp) Clients	Asian (NonHisp) Service Cost (\$000s)	Hispanic Clients	Hispanic Service Cost (\$000s)	Unknown Race Clients	Unknown Race Service Cost (\$000s)
810	9,577	10	86	5	51	0	23	5	5	0	0
190	12	0	0	0	0	0	0	0	0	0	0
150	268	5	2	0	3	0	2	0	1	0	0
185	668	0	1	0	0	0	0	5	3	0	0
40	22	0	0	0	0	0	0	0	0	0	0
20	16	0	0	0	0	0	0	0	0	0	0
505	8,573	5	82	0	47	0	21	0	0	0	0
25	4	0	0	0	0	0	0	0	0	0	0
350	292	5	6	5	4	10	7	5	1	0	0
50	23	0	0	0	0	0	0	0	0	0	0
145	26	5	1	5	1	5	0	0	0	0	0
65	108	5	5	0	2	0	5	0	0	0	0
235	127	0	0	5	1	5	2	0	1	0	0
10	5	0	0	0	0	0	0	0	0	0	0
5	2	0	0	0	0	0	0	0	0	0	0
1,505	1,640	45	162	30	83	20	36	20	15	190	94
995	155	15	2	20	3	10	1	5	1	115	14
95	94	5	5	0	1	5	2	0	0	5	3
155	0	0	0	0	0	0	0	5	0	0	0
40	25	0	0	0	0	0	0	0	1	0	0
15	47	0	0	0	0	0	2	0	0	0	0
230	774	30	124	10	77	10	31	10	12	25	28
15	247	0	0	0	0	0	0	0	0	0	0
30	123	5	21	0	0	0	0	0	2	15	9
80	88	5	10	0	0	0	0	0	0	30	37
90	88	5	0	5	3	0	0	0	0	0	2
260	800	5	2	0	0	0	2	0	4	0	0
250	0	0	0	0	0	0	0	0	0	0	0
0	181	0	0	0	0	0	0	0	0	0	0
15	205	0	0	0	0	0	0	0	4	0	0
70	162	0	0	0	0	0	2	0	1	0	0
30	68	0	0	0	0	0	0	0	0	0	0
10	14	0	0	0	0	0	0	0	0	0	0
20	145	0	0	0	0	0	0	0	0	0	0
5,790	8,257	50	84	60	111	55	62	80	93	80	52
2,615	3,778	30	53	40	64	20	29	30	38	0	0
780	703	5	4	5	7	5	1	15	14	0	0
325	399	5	6	0	2	0	0	0	2	60	50
245	145	0	0	5	1	5	2	0	0	0	0
55	50	0	0	0	0	0	0	0	0	0	0
365	530	0	1	5	4	5	4	5	6	5	1
570	234	5	1	0	0	20	9	5	1	5	1
5,190	2,372	40	19	55	32	30	13	75	31	0	1
0	2	0	0	0	0	0	3	0	0	0	0
20	378	0	0	0	0	0	8	0	0	0	0
10	27	0	0	0	0	0	8	0	0	0	0
5	86	0	0	0	0	0	0	0	0	0	0
15	258	0	0	0	0	0	0	0	0	0	0
5	8	0	0	0	0	0	0	0	0	0	0
6,180	8,878	55	51	60	64	65	110	100	138	25	27
885	0	10	0	10	0	10	0	20	0	0	0
640	2,972	5	10	5	19	5	51	15	81	5	10
1,650	441	10	4	30	6	5	1	25	6	5	0
1,445	681	10	1	10	3	20	11	25	6	5	3
4,425	1,640	35	8	40	15	50	19	60	31	15	5
80	28	5	0	0	0	0	0	0	0	0	0
4,265	1,512	25	16	35	9	45	14	45	5	10	2
1,640	317	5	2	5	1	20	4	15	3	5	2
2,725	986	20	8	25	8	30	8	35	5	10	3
875	59	5	0	10	0	10	1	15	1	5	0
30	22	0	0	0	1	0	0	0	0	0	0
750	220	5	1	0	1	10	3	0	1	0	1
15	2	0	0	0	0	15	1	0	0	0	0
15	1	0	0	0	0	15	1	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	1	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
225	335	0	3	0	7	0	1	0	3	15	18
220	199	0	2	0	2	0	0	0	1	15	14
5	2	0	0	0	0	0	0	0	0	0	0
20	12	0	0	0	1	0	0	0	0	0	1
120	35	0	0	0	5	0	0	0	0	10	1
55	41	0	0	0	0	0	0	0	0	5	1
45	32	0	0	0	0	0	0	0	0	5	1
30	15	0	0	0	0	0	0	0	1	0	1
935	3,422	15	47	10	13	10	19	20	43	5	11
345	553	10	16	5	3	5	3	5	1	0	0
65	28	5	1	0	0	0	0	5	1	0	6
445	63	10	1	5	0	5	0	15	2	5	3
705	572	10	7	10	5	10	6	15	24	0	0
295	82	0	0	0	1	5	1	0	0	0	0
300	1,036	5	19	0	4	0	9	5	13	0	2
25	845	0	3	0	0	0	0	0	0	0	0
5	69	0	0	0	0	0	0	0	0	0	0
30	35	0	0	0	0	0	0	0	2	0	0
0	12	0	0	0	0	0	0	0	0	0	0
8,885	33,582	100	441	95	335	105	269	165	304	310	203

Service costs in \$ thousands. Client Counts rounded to nearest multiple of five.

Smokey Point/ Snohomish	Total Clients	Total Service Cost (\$000s)	Age 0-17 Clients	Age 0-17 Service Cost (\$000s)	Age 18-64 Clients	Age 18-64 Service Cost (\$000s)	Age Over 64 Clients	Age Over 64 Service Cost (\$000s)
AASA	1,070	8,974	0	0	205	988	860	7,985
Case Mgt & Assmt	430	19	0	0	115	11	315	8
Chore Services	260	488	0	0	45	134	215	354
Personal Care	365	1,291	0	0	125	466	245	825
Adult Family Home	30	10	0	0	20	7	10	4
Congregate Care	85	115	0	0	20	35	60	80
Nursing Home	490	7,021	0	0	25	328	465	6,692
APS-Adult Prot	30	5	0	0	10	2	15	3
DASA	605	517	115	89	480	423	10	5
Detoxification	80	40	0	0	80	39	0	1
ADATSA Assessmnt	175	30	5	1	175	29	0	0
Residential Tx	75	146	15	53	65	92	0	0
Outpatient Tx	485	284	105	35	370	246	5	4
Methadone Tx	5	4	0	0	5	4	0	0
ADATSA Stipend	10	12	0	0	10	12	0	0
DCFS	2,985	3,048	2,580	2,864	250	121	0	1
CPS Acc Ref-Child	1,825	269	1,760	259	5	1	0	0
Family Rec Serv	125	145	115	137	5	3	0	0
First Steps	210	0	40	0	170	0	0	0
Home Services	125	77	75	35	20	14	0	0
Interim Care	15	36	15	36	0	0	0	0
Foster Care	535	1,509	445	1,451	40	46	0	0
Group TX Care	15	241	15	241	0	0	0	0
Adoption	55	190	50	134	5	56	0	0
Emp/Trng CC-Child	295	351	290	350	5	1	0	0
Therapy CC-Child	235	230	225	221	0	0	0	0
DDD	420	2,648	170	204	240	2,419	5	21
Case Management	390	0	155	0	230	0	5	0
RHC-Res Hab Ctr	5	277	0	131	5	146	0	0
Comm Residential	105	1,809	0	0	105	1,809	0	0
Emp & Training	125	350	0	0	120	329	5	21
Family Support	40	60	35	57	0	2	0	0
Prof Services	45	52	15	14	30	36	0	0
Supplemental Community	40	95	5	1	35	92	0	0
DIA	9,800	13,145	4,690	7,277	4,670	5,585	440	284
Regular AFDC	4,320	6,275	2,805	4,096	1,515	2,179	0	0
Employable AFDC	1,345	1,093	740	601	605	491	0	0
IA ChildCare-Chd	660	568	625	567	35	1	0	0
JOBS	390	176	10	3	380	173	0	0
Pregnancy Grant	95	73	5	8	85	65	0	0
GA-U and GA-X	565	679	0	2	560	677	0	0
Aged,Blind,Disbl	1,140	477	95	30	745	312	305	135
Food Assistance	8,365	3,759	4,180	1,968	3,925	1,644	260	147
Refugee Grant	15	12	0	1	10	9	0	2
DJR	35	652	25	361	15	291	0	0
Parole	10	38	5	20	5	18	0	0
Community Placmt	5	15	5	15	0	0	0	0
DJR Institutions	30	587	20	324	10	263	0	0
DJR Special TX	5	12	0	2	5	10	0	0
MAA	10,255	14,094	4,920	3,250	4,185	9,408	1,040	1,436
Eligible No Svc	1,300	0	740	0	415	0	30	0
Hosp Inpatient	1,125	4,650	165	1,002	785	3,483	180	165
ER-Output & Physn	2,995	825	1,480	280	1,495	542	15	3
Hosp Outpatient	2,370	1,092	565	163	1,475	827	330	101
Physician&Clinic	7,625	2,883	3,520	797	3,355	2,034	750	52
Psych Services	130	43	35	24	90	19	5	0
Prescriptions	7,145	2,198	3,110	263	3,110	1,246	925	689
Dental Care	2,650	496	1,370	185	1,145	283	140	28
Other Medical	4,385	1,454	1,235	430	2,605	867	545	157
EPSDT	1,490	97	1,205	80	280	17	0	0
HMOs	50	34	35	26	15	9	0	0
Medicare Part B	1,100	321	0	0	270	80	830	240
DORA	70	5	30	1	35	4	5	0
Case Management	70	3	30	1	35	1	5	0
ESL Training	0	0	0	0	0	0	0	0
Employment Ser	5	2	0	0	5	2	0	0
Unaccompanied Minors	0	0	0	0	0	0	0	0
DVR	400	574	10	7	390	567	0	0
Regular Case Mgt	395	345	10	4	385	340	0	0
SE Case Mgt	5	2	0	0	5	2	0	0
Assess Job Skill	45	27	0	0	45	27	0	0
Medical/Psych Tx	190	41	5	1	185	39	0	0
Training & Educ	80	70	0	1	80	69	0	0
Personal Support	85	50	0	0	85	50	0	0
Work Support	65	39	0	0	65	39	0	0
MHD	1,225	3,819	460	881	605	2,115	160	806
Case Management	345	532	30	22	180	386	130	119
Crisis Services	130	66	15	5	105	59	5	1
CMHC Intake	570	78	210	30	290	36	70	11
Outpatient Tx	1,010	1,103	445	578	455	389	105	128
Medication Mgt	315	98	25	4	185	55	105	36
Day Treatment	200	794	25	130	85	276	90	387
State Institutions	45	883	0	0	40	760	5	122
CSTC	0	113	0	113	0	0	0	0
ITA-Comm Hosp	40	39	0	1	35	38	5	1
Adlt Res Tx Fac	0	0	0	0	0	0	0	0
DSHS Agency Total	15,175	47,476	7,485	14,934	6,125	21,919	1,290	10,538

Service costs in \$ thousands. Client Counts rounded to nearest multiple of five.

White (NonHisp) Clients	White (NonHisp) Service Cost (\$000s)	Black (NonHisp) Clients	Black (NonHisp) Service Cost (\$000s)	Indian (NonHisp) Clients	Indian (NonHisp) Service Cost (\$000s)	Asian (NonHisp) Clients	Asian (NonHisp) Service Cost (\$000s)	Hispanic Clients	Hispanic Service Cost (\$000s)	Unknown Race Clients	Unknown Race Service Cost (\$000s)
1,030	8,748	5	29	25	118	0	28	5	7	0	45
410	18	0	0	15	1	0	0	0	0	0	0
250	473	0	2	5	12	0	0	0	1	0	0
345	1,242	0	5	20	44	0	1	0	0	0	0
25	10	0	0	0	0	0	0	0	0	0	0
80	106	0	2	5	7	0	0	0	0	0	0
480	6,875	0	15	5	53	0	27	0	5	0	45
30	5	0	0	0	0	0	0	0	0	0	0
510	454	0	1	75	49	10	11	5	2	0	0
70	35	0	0	10	4	0	0	0	1	0	0
155	26	0	0	25	4	0	0	0	0	0	0
70	134	0	0	5	11	0	0	0	0	0	0
405	248	5	1	60	24	10	11	5	0	0	0
5	4	0	0	0	0	0	0	0	0	0	0
5	7	0	0	5	5	0	0	0	0	0	0
2,180	2,258	15	51	245	312	20	13	60	224	460	191
1,335	203	5	1	150	24	10	1	20	2	305	38
115	112	0	0	5	28	5	2	0	2	0	1
195	0	0	0	5	0	0	0	5	0	0	0
80	67	0	0	30	6	0	1	5	2	5	1
15	29	0	0	0	0	0	0	0	6	0	0
385	1,086	10	43	55	177	5	9	25	172	60	21
15	213	0	0	0	13	0	0	0	15	0	0
30	142	5	4	0	6	0	0	0	0	20	37
195	232	5	3	10	16	0	0	10	14	75	85
185	172	0	0	35	42	0	0	10	9	0	7
385	2,599	5	3	10	42	0	0	10	1	5	4
360	0	5	0	10	0	0	0	10	0	0	0
5	277	0	0	0	0	0	0	0	0	0	0
105	1,780	0	0	0	29	0	0	0	0	0	0
120	345	0	2	0	3	0	0	0	0	0	0
35	52	0	1	0	7	0	0	0	0	0	0
40	46	0	0	0	3	0	0	0	1	5	2
40	93	0	0	0	0	0	0	0	0	0	2
8,615	11,499	45	53	740	1,206	115	133	170	184	115	70
3,760	5,482	20	26	450	636	30	36	60	91	0	4
1,105	889	0	3	185	162	35	19	20	14	5	6
530	486	5	4	25	18	5	3	5	3	95	55
360	165	0	1	20	5	5	1	5	2	0	1
90	69	0	1	5	3	0	0	0	0	0	0
515	630	0	4	30	28	5	8	15	6	0	2
1,050	430	5	2	45	22	15	14	20	8	0	0
7,420	3,316	35	12	660	331	100	42	145	58	5	1
0	2	0	0	0	0	15	10	0	0	0	0
30	545	0	0	5	103	0	0	0	4	0	0
10	35	0	0	0	3	0	0	0	0	0	0
5	15	0	0	0	0	0	0	0	0	0	0
25	483	0	0	5	99	0	0	0	4	0	0
5	11	0	0	0	1	0	0	0	0	0	0
9,110	12,789	55	126	755	883	110	59	205	204	25	34
1,170	0	10	0	70	0	20	0	30	0	5	0
1,015	4,125	5	86	85	345	0	5	20	67	0	22
2,625	732	20	4	265	74	10	2	70	13	5	1
2,170	1,009	10	4	130	62	10	3	45	13	5	0
6,750	2,565	45	13	595	230	75	19	150	53	15	4
115	37	0	3	0	1	0	0	5	1	0	2
6,395	2,077	40	8	490	73	70	12	135	26	15	2
2,390	443	20	4	135	28	40	13	60	8	5	1
3,980	1,371	20	4	260	57	35	4	85	16	5	1
1,305	87	10	1	125	6	5	0	35	2	5	0
45	33	0	0	0	1	0	0	0	0	0	0
1,065	309	0	1	15	5	0	1	15	4	0	1
15	1	0	0	0	0	55	4	0	0	0	0
15	1	0	0	0	0	55	2	0	0	0	0
0	0	0	0	0	0	5	2	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
370	533	0	1	5	4	5	12	10	12	10	13
365	317	0	1	5	3	5	5	10	9	10	10
5	2	0	0	0	0	0	0	0	0	0	0
40	24	0	0	0	0	0	0	5	1	0	1
175	38	0	0	0	0	5	1	5	1	5	1
80	69	0	0	0	0	0	0	0	1	0	0
85	49	0	0	0	0	0	0	1	0	1	0
65	34	0	0	0	0	0	4	0	0	0	1
1,055	3,534	10	15	25	28	5	15	130	205	5	23
330	511	0	0	5	5	0	2	5	9	0	5
115	55	0	0	5	5	0	0	5	4	0	2
495	63	5	1	10	1	5	0	60	13	0	1
835	924	5	7	25	12	5	4	135	144	5	13
305	93	0	0	0	1	0	0	5	2	0	2
190	761	0	7	0	4	0	0	5	20	0	0
40	873	0	0	0	0	0	8	0	1	0	0
0	113	0	0	0	0	0	0	0	0	0	0
35	27	0	0	0	0	0	0	0	12	0	0
0	0	0	0	0	0	0	0	0	0	0	0
12,975	42,959	70	279	990	2,744	160	275	370	841	610	379

Service costs in \$ thousands. Client Counts rounded to nearest multiple of five.

South Bend/ Pacific	Total Clients	Total Service Cost (\$000s)	Age 0-17 Clients	Age 0-17 Service Cost (\$000s)	Age 18-64 Clients	Age 18-64 Service Cost (\$000s)	Age Over 64 Clients	Age Over 64 Service Cost (\$000s)
AASA	180	1,283	0	0	40	252	140	1,031
Case Mgt & Assmt	80	2	0	0	15	0	65	2
Chore Services	50	83	0	0	5	16	45	67
Personal Care	50	162	0	0	20	55	30	107
Adult Family Home	5	6	0	0	5	6	0	0
Congregate Care	0	2	0	0	0	2	0	0
Nursing Home	80	1,028	0	0	10	173	65	855
APS-Adult Prot	0	1	0	0	0	0	0	0
DASA	75	52	5	3	70	49	0	0
Detoxification	5	5	0	0	5	5	0	0
ADATSA Assessmt	0	0	0	0	0	0	0	0
Residential Tx	10	12	0	2	10	10	0	0
Outpatient Tx	65	33	5	0	60	33	0	0
Methadone Tx	0	0	0	0	0	0	0	0
ADATSA Stipend	0	1	0	0	0	1	0	0
DCFS	355	258	330	225	20	31	0	0
CPS Acc Ref-Chld	245	37	245	36	0	0	0	0
Family Rec Serv	25	14	25	13	0	1	0	0
First Steps	5	0	0	0	5	0	0	0
Home Services	30	9	10	2	15	6	0	0
Interim Care	10	7	10	7	0	0	0	0
Foster Care	55	123	55	99	0	24	0	0
Group TX Care	0	27	0	27	0	0	0	0
Adoption	0	0	0	0	0	0	0	0
Emp/Trng CC-Chld	40	26	40	26	0	0	0	0
Therapy CC-Child	20	16	20	15	0	0	0	0
DDD	15	174	5	0	15	174	0	0
Case Management	15	0	5	0	10	0	0	0
RHC-Reh Hab Ctr	0	0	0	0	0	0	0	0
Comm Residential	5	145	0	0	5	145	0	0
Emp & Training	5	27	0	0	5	27	0	0
Family Support	0	1	0	0	0	1	0	0
Prof Services	0	1	0	0	0	1	0	0
Supplemental Community	5	1	0	0	5	1	0	0
DIA	1,845	2,290	860	1,248	900	988	85	55
Regular AFDC	710	996	470	660	245	336	0	0
Employable AFDC	385	315	225	180	160	135	0	0
IA ChildCare-Chd	30	14	30	14	0	0	0	0
JOBS	20	6	0	0	20	6	0	0
Pregnancy Grant	20	18	5	3	15	15	0	0
GA-U and GA-X	90	99	0	0	90	99	0	0
Aged,Blind,Disbl	215	66	15	1	135	47	65	18
Food Assistance	1,680	762	820	385	805	339	55	37
Refugee Grant	15	12	5	5	10	8	0	0
DJR	5	20	5	20	0	0	0	0
Parole	0	3	0	3	0	0	0	0
Community Placmt	0	17	0	17	0	0	0	0
DJR Institutions	0	0	0	0	0	0	0	0
DJR Special TX	0	0	0	0	0	0	0	0
MAA	1,855	2,790	920	811	760	1,626	175	353
Eligible No Svc	225	0	145	0	75	0	5	0
Hosp Inpatient	210	1,092	45	396	120	622	45	74
ER-Output & Physn	685	170	385	80	290	89	15	1
Hosp Outpatient	625	239	175	66	355	144	95	29
Physician&Clinic	1,395	430	650	135	625	286	125	9
Psych Services	15	4	5	2	10	2	0	0
Prescriptions	1,340	460	590	56	595	240	155	164
Dental Care	460	110	220	34	205	65	35	12
Other Medical	985	225	375	38	485	163	125	24
EPSDT	95	5	75	4	20	1	0	0
HMOs	5	1	5	1	0	0	0	0
Medicare Part B	190	55	0	0	50	15	135	40
DORA	325	15	185	8	140	6	0	0
Case Management	325	14	185	8	140	6	0	0
ESL Training	0	1	0	0	0	1	0	0
Employment Ser	0	0	0	0	0	0	0	0
Unaccompanied Minors	0	0	0	0	0	0	0	0
DVR	30	45	0	0	30	45	0	0
Regular Case Mgt	30	32	0	0	30	32	0	0
SE Case Mgt	0	0	0	0	0	0	0	0
Assess Job Skill	5	1	0	0	5	1	0	0
Medical/Psych Tx	10	2	0	0	10	2	0	0
Training & Educ	5	3	0	0	5	3	0	0
Personal Support	15	5	0	0	15	5	0	0
Work Support	5	2	0	0	5	2	0	0
MHD	160	388	45	66	80	275	35	47
Case Management	90	75	30	30	30	20	30	25
Crisis Services	30	15	5	1	15	12	5	1
CMHC Intake	70	12	25	3	35	6	15	3
Outpatient Tx	80	41	35	21	40	19	5	1
Medication Mgt	60	8	10	1	35	5	15	2
Day Treatment	0	8	0	8	0	0	0	0
State Institutions	10	228	0	0	10	212	0	16
CSTC	0	0	0	0	0	0	0	0
ITA-Comm Hosp	0	2	0	2	0	0	0	0
Adlt Res Tx Fac	0	0	0	0	0	0	0	0
DSHS Agency Total	2,470	7,314	1,130	2,382	1,100	3,445	235	1,486

Service costs in \$ thousands. Client Counts rounded to nearest multiple of five.

White (NonHisp) Clients	White (NonHisp) Service Cost (\$000s)	Black (NonHisp) Clients	Black (NonHisp) Service Cost (\$000s)	Indian (NonHisp) Clients	Indian (NonHisp) Service Cost (\$000s)	Asian (NonHisp) Clients	Asian (NonHisp) Service Cost (\$000s)	Hispanic Clients	Hispanic Service Cost (\$000s)	Unknown Race Clients	Unknown Race Service Cost (\$000s)
175	1,236	0	0	0	15	0	27	0	0	0	5
80	2	0	0	0	0	0	0	0	0	0	0
50	83	0	0	0	0	0	0	0	0	0	0
50	162	0	0	0	0	0	0	0	0	0	0
5	6	0	0	0	0	0	0	0	0	0	0
0	2	0	0	0	0	0	0	0	0	0	0
75	982	0	0	0	15	0	27	0	0	0	5
0	1	0	0	0	0	0	0	0	0	0	0
70	49	0	0	0	2	0	0	0	1	0	0
5	5	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	10	0	0	0	1	0	0	0	1	0	0
60	32	0	0	0	1	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
300	190	5	10	5	16	30	6	10	32	10	4
200	30	0	0	0	0	25	4	5	1	10	1
25	13	0	0	0	0	0	0	0	0	0	0
5	0	0	0	0	0	0	0	0	0	0	0
25	9	0	0	0	0	0	0	0	0	0	0
10	1	0	0	0	0	6	0	0	0	0	0
45	100	5	9	5	9	0	0	0	4	0	0
0	0	0	0	0	0	0	0	0	27	0	0
0	0	0	0	0	0	0	0	0	0	0	0
35	23	0	0	0	0	0	0	0	0	5	3
20	14	0	0	0	0	0	2	0	0	0	0
15	174	0	0	0	0	0	0	0	0	0	0
15	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	145	0	0	0	0	0	0	0	0	0	0
5	27	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
5	1	0	0	0	0	0	0	0	0	0	0
1,415	1,704	15	25	55	69	320	452	45	39	0	1
535	765	5	11	30	33	125	168	20	19	0	0
225	195	5	6	15	7	130	102	10	5	0	0
30	12	5	1	0	0	0	0	0	0	0	1
15	5	0	0	0	0	5	1	0	0	0	0
15	13	0	0	5	2	5	2	0	0	0	0
80	86	0	0	0	3	10	10	0	0	0	0
195	62	0	0	5	0	20	3	0	0	0	0
1,275	564	10	6	55	23	295	153	40	15	0	0
0	0	0	0	0	0	15	12	0	0	0	0
5	20	0	0	0	0	0	0	0	0	0	0
0	3	0	0	0	0	0	0	0	0	0	0
0	17	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
1,410	2,357	10	9	60	68	315	325	50	26	10	4
160	0	0	0	10	0	40	0	10	0	0	0
175	912	0	0	10	24	20	146	5	10	0	0
555	129	5	1	25	6	75	28	20	4	0	0
520	205	5	0	20	6	70	25	10	2	5	1
1,055	339	10	1	40	19	255	63	30	5	5	2
15	4	0	0	0	0	0	0	0	0	0	0
1,040	410	5	4	35	6	230	39	25	2	5	0
400	97	5	2	5	1	40	10	5	0	0	0
790	202	5	1	35	5	120	13	25	4	0	0
70	4	0	0	10	0	15	1	0	0	0	0
5	1	0	0	0	0	0	0	0	0	0	0
180	54	0	0	5	1	0	0	0	0	0	0
5	0	0	0	0	0	320	14	0	0	0	0
5	0	0	0	0	0	320	14	0	0	0	0
0	0	0	0	0	0	0	1	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
25	38	0	0	5	7	0	0	0	0	0	0
25	28	0	0	5	4	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	1	0	0	0	0	0	0	0	0	0	0
10	2	0	0	0	0	0	0	0	0	0	0
5	2	0	0	0	1	0	0	0	0	0	0
10	3	0	0	0	2	0	0	0	0	0	0
5	2	0	0	0	0	0	0	0	0	0	0
145	354	5	1	5	2	5	17	0	14	0	0
75	65	0	0	5	1	5	2	0	6	0	0
25	15	0	0	0	0	0	0	0	0	0	0
65	11	0	0	0	0	0	0	0	0	0	0
70	37	5	1	0	0	5	2	0	1	0	0
50	7	0	0	0	0	5	1	0	0	0	0
0	1	0	0	0	0	0	0	0	7	0	0
10	216	0	0	0	0	0	12	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	2	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
1,935	6,122	15	45	70	179	360	841	70	113	20	14

Service costs in \$ thousands. Client Counts rounded to nearest multiple of five.

Spokane East Valley	Total Clients	Total Service Cost (\$000s)	Age 0-17 Clients	Age 0-17 Service Cost (\$000s)	Age 18-64 Clients	Age 18-64 Service Cost (\$000s)	Age Over 64 Clients	Age Over 64 Service Cost (\$000s)
AASA	2,040	18,711	10	21	525	3,463	1,490	15,224
Case Mgt & Assmt	620	27	0	0	195	15	425	11
Chore Services	420	772	0	0	80	149	340	623
Personal Care	600	2,279	5	20	260	954	335	1,305
Adult Family Home	140	70	0	0	100	53	35	18
Congregate Care	105	152	0	1	35	56	65	96
Nursing Home	990	15,324	0	0	145	2,198	845	13,126
APS-Adult Prot	145	21	5	0	50	7	75	12
DASA	1,010	1,111	160	169	845	937	5	5
Detoxification	170	67	5	2	165	62	5	3
ADATSA Assessmnt	305	52	0	0	305	52	0	0
Residential Tx	235	408	25	100	210	308	0	0
Outpatient Tx	675	378	140	63	535	313	5	2
Methadone Tx	10	20	0	0	10	20	0	0
ADATSA Stipend	190	178	0	0	190	178	0	0
DCFS	3,470	4,056	2,920	3,901	515	150	5	1
CPS Acc Ref-Chld	1,555	200	1,535	198	5	1	0	0
Family Rec Serv	240	233	230	228	10	4	0	0
First Steps	320	0	35	0	285	0	0	0
Home Services	255	41	105	16	145	24	0	0
Interim Care	50	123	50	120	0	3	0	0
Foster Care	600	1,557	490	1,480	100	75	0	0
Group TX Care	50	690	50	663	5	27	0	0
Adoption	120	303	115	288	5	15	0	0
Emp/Trng CC-Chld	615	695	615	694	5	0	0	0
Therapy CC-Child	280	216	275	214	5	1	0	0
DDD	485	4,980	200	410	265	4,490	20	79
Case Management	475	0	190	0	265	0	20	0
RHC-Res Hab Ctr	10	745	0	0	10	745	0	0
Comm Residential	85	3,241	0	132	80	3,079	0	30
Emp & Training	140	589	0	3	135	540	5	47
Family Support	70	283	60	268	10	15	0	0
Prof Services	25	16	5	1	20	14	0	0
Supplemental Community	60	102	5	5	55	97	0	0
DIA	18,410	28,146	8,670	14,913	9,035	12,900	695	332
Regular AFDC	8,405	12,543	5,345	7,970	3,060	4,572	0	1
Employable AFDC	3,270	3,019	1,740	1,604	1,530	1,415	0	0
IA ChildCare-Chd	1,410	1,131	1,390	1,122	20	8	0	0
JOBS	1,650	805	25	8	1,625	797	0	0
Pregnancy Grant	185	149	20	13	170	136	0	0
GA-U and GA-X	1,245	1,880	5	2	1,240	1,875	0	3
Aged,Blind,Disabl	1,945	419	165	16	1,310	318	465	84
Food Assistance	16,280	8,088	7,965	4,177	7,890	3,667	415	243
Refugee Grant	30	39	0	0	30	39	0	0
DJR	60	929	45	727	15	202	0	0
Parole	25	89	15	59	10	30	0	0
Community Placmt	30	266	25	188	5	79	0	0
DJR Institutions	25	567	25	477	0	89	0	0
DJR Special TX	5	7	5	3	5	4	0	0
MAA	18,945	28,448	8,840	7,648	8,390	18,225	1,645	2,575
Eligible No Svc	2,020	0	1,105	0	805	0	40	0
Hosp Inpatient	1,965	9,921	370	2,630	1,400	7,002	195	289
ER-Output & Physn	5,660	1,092	2,710	384	2,900	704	50	4
Hosp Outpatient	3,955	1,690	925	326	2,685	1,264	345	99
Physician&Clinic	13,495	5,013	6,025	1,376	6,415	3,549	1,055	88
Psych Services	445	99	70	26	365	72	10	1
Prescriptions	13,435	4,140	5,650	479	6,280	2,444	1,505	1,217
Dental Care	6,415	1,273	3,130	430	2,985	770	300	72
Other Medical	8,940	3,642	2,625	1,320	5,365	1,937	945	385
EPSDT	3,580	236	2,995	206	580	30	0	0
HMOs	820	764	505	470	315	292	0	1
Medicare Part B	1,940	578	0	0	550	161	1,390	418
DORA	290	32	110	5	175	27	5	0
Case Management	290	13	110	5	175	8	5	0
ESL Training	35	5	0	0	35	5	0	0
Employment Ser	45	13	0	0	45	13	0	0
Unaccompanied Minors	0	0	0	0	0	0	0	0
DVR	890	1,262	5	6	880	1,256	0	0
Regular Case Mgt	880	815	5	5	875	810	0	0
SE Case Mgt	10	5	0	0	10	5	0	0
Assess Job Skill	40	18	0	1	35	18	0	0
Medical/Psych Tx	390	82	5	1	380	82	0	0
Training & Educ	165	139	0	0	165	139	0	0
Personal Support	285	85	0	0	285	85	0	0
Work Support	220	113	0	0	220	113	0	0
MHD	1,945	6,064	390	979	1,070	3,987	480	1,097
Case Management	710	610	75	88	275	179	360	343
Crisis Services	890	441	205	128	570	266	115	47
CMHC Intake	585	125	160	30	220	49	205	47
Outpatient Tx	780	627	245	260	470	350	65	16
Medication Mgt	550	130	35	5	415	111	95	15
Day Treatment	200	537	55	227	140	282	10	28
State Institutions	160	3,220	0	12	130	2,612	30	595
CSTC	5	217	5	217	0	0	0	0
ITA-Comm Hosp	30	103	5	12	25	91	0	0
Adlt Res Tx Fac	0	0	0	0	0	0	0	0
DSHS Agency Total	25,105	93,739	11,275	28,781	11,485	45,636	2,215	19,314

Service costs in \$ thousands. Client Counts rounded to nearest multiple of five.

White (NonHisp) Clients	White (NonHisp) Service Cost (\$000s)	Black (NonHisp) Clients	Black (NonHisp) Service Cost (\$000s)	Indian (NonHisp) Clients	Indian (NonHisp) Service Cost (\$000s)	Asian (NonHisp) Clients	Asian (NonHisp) Service Cost (\$000s)	Hispanic Clients	Hispanic Service Cost (\$000s)	Unknown Race Clients	Unknown Race Service Cost (\$000s)
1,930	18,069	30	170	20	118	10	135	5	36	50	184
585	25	15	0	10	1	0	0	0	0	5	0
395	732	5	7	5	4	0	4	0	2	15	24
570	2,132	15	79	10	21	5	33	0	2	0	12
135	69	5	1	0	1	0	0	0	0	0	0
95	144	5	5	5	4	0	0	0	0	0	0
965	14,890	5	73	5	88	5	98	5	31	5	144
110	16	0	1	5	0	0	0	0	0	30	4
895	985	45	73	55	47	5	0	10	6	0	0
140	48	10	7	20	11	0	0	0	0	0	0
260	45	20	4	20	3	0	0	5	1	0	0
205	355	15	36	10	15	0	0	5	2	0	0
605	358	30	10	25	8	5	0	5	1	0	0
10	20	0	0	0	0	0	0	0	0	0	0
165	152	15	16	10	8	0	0	0	2	0	0
2,950	3,414	140	196	160	224	40	41	40	28	145	154
1,285	167	65	8	70	9	25	3	20	2	90	11
210	212	5	4	10	9	5	2	5	3	10	4
290	0	5	0	10	0	0	0	5	0	5	0
215	34	10	2	20	4	0	0	5	1	0	0
45	112	0	0	5	5	0	2	0	2	0	2
480	1,186	40	127	65	150	10	29	5	2	0	64
45	655	0	5	0	21	0	0	0	9	0	0
60	188	15	35	5	4	0	0	0	4	40	72
585	662	10	9	10	17	0	3	5	3	0	1
240	201	15	5	10	5	5	2	5	2	0	0
455	4,829	10	41	5	100	5	0	5	9	5	0
445	0	10	0	5	0	5	0	5	0	5	0
10	745	0	0	0	0	0	0	0	0	0	0
80	3,133	0	25	0	83	0	0	0	0	0	0
135	567	0	6	5	17	0	0	0	0	0	0
65	265	5	9	0	0	0	0	5	9	0	0
25	16	0	0	0	0	0	0	0	0	0	0
60	101	0	1	0	0	0	0	0	0	0	0
16,395	25,060	690	1,195	450	773	315	539	240	387	320	192
7,510	11,197	390	607	255	404	120	155	120	165	10	13
2,930	2,690	100	87	65	48	115	140	60	53	0	1
1,045	871	50	45	25	15	10	11	20	19	255	168
1,515	740	55	28	35	15	15	9	25	13	0	0
175	139	5	7	5	2	0	0	0	1	0	0
1,135	1,718	35	62	40	61	10	14	15	24	5	1
1,775	389	70	11	45	8	30	9	10	1	15	1
14,720	7,241	625	345	405	215	295	170	220	109	15	8
5	7	5	1	0	0	20	31	0	0	0	0
45	697	10	200	0	7	0	1	0	23	0	0
20	65	5	18	0	0	0	1	0	4	0	0
25	229	5	32	0	0	0	0	0	5	0	0
20	399	5	148	0	7	0	0	0	14	0	0
5	4	0	3	0	0	0	0	0	0	0	0
17,185	26,199	670	884	450	672	330	262	235	325	70	107
1,780	0	100	0	45	0	50	0	25	0	20	0
1,820	9,102	45	294	50	256	20	63	20	170	5	36
5,120	983	225	44	185	43	45	9	70	11	15	2
3,630	1,579	125	56	105	33	40	6	40	10	10	6
12,315	4,601	430	144	345	139	190	53	170	58	45	18
410	93	20	3	10	2	5	1	5	0	0	0
12,265	3,893	440	107	330	69	200	24	160	23	40	25
5,795	1,137	215	47	150	32	145	37	90	16	20	3
8,205	3,381	265	122	220	65	130	34	95	25	25	14
3,165	209	160	10	105	7	80	5	60	4	15	1
720	665	45	44	25	21	25	27	5	7	0	0
1,855	555	40	12	15	4	10	2	5	1	10	3
75	8	10	1	0	0	205	23	0	0	0	0
75	3	10	0	0	0	205	10	0	0	0	0
15	2	5	0	0	0	15	3	0	0	0	0
5	2	0	0	0	0	35	11	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
825	1,170	25	35	20	21	5	13	10	16	5	8
815	759	25	18	20	14	5	7	10	11	5	6
5	4	0	1	0	0	0	0	0	0	0	0
35	16	0	3	0	0	0	0	0	0	0	0
360	75	10	2	5	1	5	1	5	3	0	0
155	131	5	2	5	3	0	2	0	0	0	1
255	80	15	2	10	2	0	1	5	1	0	0
200	102	15	7	5	2	5	2	0	1	0	0
1,810	5,580	60	181	35	174	15	15	20	113	0	1
680	587	20	13	5	2	0	0	5	8	0	0
805	400	35	30	20	4	10	4	10	3	0	0
540	117	20	4	10	2	10	1	10	2	0	0
720	582	30	24	15	10	5	4	10	6	0	1
520	124	15	3	5	2	5	0	5	0	0	0
195	515	5	15	0	7	0	0	0	1	0	0
145	2,933	5	92	5	101	0	5	0	88	0	0
5	174	0	0	0	43	0	0	0	0	0	0
25	96	0	0	0	2	0	0	0	5	0	0
0	0	0	0	0	0	0	0	0	0	0	0
22,375	86,010	820	2,976	620	2,136	415	1,029	310	943	560	646

Service costs in \$ thousands. Client Counts rounded to nearest multiple of five.

Spokane North	Total Clients	Total Service Cost (\$000s)	Age 0-17 Clients	Age 0-17 Service Cost (\$000s)	Age 18-64 Clients	Age 18-64 Service Cost (\$000s)	Age Over 64 Clients	Age Over 64 Service Cost (\$000s)
AASA	2,280	16,153	10	20	620	3,213	1,600	12,914
Case Mgt & Assmt	960	46	5	0	335	28	620	19
Chore Services	515	931	0	2	105	220	405	709
Personal Care	700	2,775	5	17	335	1,237	365	1,521
Adult Family Home	125	53	0	0	95	44	30	9
Congregate Care	65	76	0	0	20	24	45	52
Nursing Home	905	12,188	0	2	125	1,641	780	10,545
APS-Adult Prot	270	37	0	0	80	11	140	19
DASA	1,255	1,424	180	171	1,075	1,251	5	3
Detoxification	110	37	0	0	110	37	0	0
ADATSA Assessmnt	405	67	0	0	400	67	0	0
Residential Tx	420	725	35	105	385	618	0	2
Outpatient Tx	800	493	160	59	640	434	0	0
Methadone Tx	20	42	0	0	20	42	0	0
ADATSA Stipend	210	53	0	0	205	53	0	0
DCFS	5,610	7,703	4,645	7,443	875	237	5	0
CPS Acc Ref-Chld	2,555	337	2,520	334	5	1	0	0
Family Rec Serv	420	452	395	409	15	32	0	0
First Steps	605	0	100	0	505	0	0	0
Home Services	350	56	130	25	205	31	0	0
Interim Care	110	241	110	241	0	0	0	0
Foster Care	1,085	2,317	865	2,232	190	82	0	0
Group TX Care	155	2,698	140	2,623	10	73	0	0
Adoption	165	465	160	453	5	12	0	0
Emp/Trng CC-Chld	725	849	720	849	5	0	0	0
Therapy CC-Child	390	286	380	278	5	8	0	0
DDD	635	5,628	220	280	375	5,241	35	107
Case Management	605	0	215	0	360	0	35	0
RHC-Res Hab Ctr	5	427	0	0	5	427	0	0
Comm Residential	155	3,887	0	0	150	3,798	5	89
Emp & Training	150	612	0	0	145	594	5	18
Family Support	70	298	60	275	10	23	0	0
Prof Services	40	44	10	4	30	40	0	0
Supplemental Community	70	333	5	1	65	331	0	0
DIA	28,160	45,803	13,805	25,413	13,500	19,975	825	414
Regular AFDC	13,430	20,387	8,635	13,039	4,795	7,348	0	0
Employable AFDC	5,785	5,785	3,090	3,051	2,695	2,734	0	0
IA ChildCare-Chd	2,525	2,072	2,480	2,058	35	8	5	5
JOBS	2,475	1,271	90	51	2,385	1,220	0	0
Pregnancy Grant	285	257	40	33	245	224	0	0
GA-U and GA-X	1,240	1,592	5	4	1,230	1,587	5	1
Aged,Blind,Disbl	2,715	626	255	24	1,925	493	530	109
Food Assistance	25,275	13,440	12,695	7,141	12,030	6,000	520	298
Refugee Grant	90	110	0	2	85	108	5	1
DJR	95	1,424	70	1,016	30	409	0	0
Parole	40	150	20	78	20	72	0	0
Community Placmt	50	458	35	337	10	121	0	0
DJR Institutions	40	788	30	575	10	213	0	0
DJR Special TX	10	30	10	26	0	4	0	0
MAA	27,625	38,069	13,805	11,868	12,025	23,463	1,720	2,737
Eligible No Svc	2,855	0	1,625	0	1,100	0	60	0
Hosp Inpatient	2,705	12,409	575	3,707	1,835	8,326	295	376
ER-Output & Physn	8,070	1,402	4,120	536	3,910	863	45	2
Hosp Outpatient	5,700	2,325	1,570	523	3,680	1,672	450	130
Physician&Clinic	19,245	6,727	9,215	2,127	8,930	4,502	1,100	97
Psych Services	550	137	105	40	435	97	10	0
Prescriptions	18,915	5,329	8,630	790	8,775	3,334	1,510	1,205
Dental Care	9,645	1,782	4,850	661	4,445	1,038	355	83
Other Medical	13,600	5,423	4,705	2,224	7,835	2,749	1,060	450
EPSDT	5,325	376	4,635	336	690	40	0	0
HMOs	1,735	1,530	1,040	923	695	606	0	0
Medicare Part B	2,115	629	0	0	775	235	1,340	393
DORA	535	63	175	9	330	53	25	1
Case Management	535	25	175	9	330	15	25	1
ESL Training	85	13	0	0	85	13	0	0
Employment Ser	90	25	0	0	90	25	0	0
Unaccompanied Minors	0	0	0	0	0	0	0	0
DVR	1,150	1,654	0	2	1,145	1,651	0	1
Regular Case Mgt	1,130	1,017	0	2	1,125	1,014	0	1
SE Case Mgt	20	14	0	0	20	14	0	0
Assess Job Skill	45	19	0	0	45	19	0	0
Medical/Psych Tx	450	109	0	0	445	108	0	0
Training & Educ	285	242	0	0	285	242	0	0
Personal Support	345	120	0	0	345	120	0	0
Work Support	270	128	0	0	270	128	0	0
MHD	3,105	9,600	730	1,669	1,695	6,567	680	1,364
Case Management	965	930	130	195	385	310	450	424
Crisis Services	1,410	663	365	246	905	363	145	55
CMHC Intake	1,015	209	365	65	365	80	285	65
Outpatient Tx	1,300	1,148	445	454	795	676	65	18
Medication Mgt	765	214	55	9	580	182	130	23
Day Treatment	430	1,156	155	580	260	516	15	60
State Institutions	215	4,886	0	0	185	4,185	25	701
CSTC	0	75	0	75	0	0	0	0
ITA-Comm Hosp	55	148	5	46	45	89	5	12
Adlt Res Tx Fac	0	13	0	0	0	13	0	0
DSHS Agency Total	36,790	127,523	17,455	47,891	16,480	62,060	2,615	17,541

Service costs in \$ thousands. Client Counts rounded to nearest multiple of five.

White (NonHisp) Clients	White (NonHisp) Service Cost (\$000s)	Black (NonHisp) Clients	Black (NonHisp) Service Cost (\$000s)	Indian (NonHisp) Clients	Indian (NonHisp) Service Cost (\$000s)	Asian (NonHisp) Clients	Asian (NonHisp) Service Cost (\$000s)	Hispanic Clients	Hispanic Service Cost (\$000s)	Unknown Race Clients	Unknown Race Service Cost (\$000s)
2,140	15,422	25	182	25	186	15	111	15	83	60	170
920	43	10	0	15	2	10	1	5	0	0	0
500	907	5	7	5	5	0	0	5	10	0	2
660	2,554	15	61	15	77	10	64	5	13	0	5
115	47	5	2	5	2	0	1	0	0	0	0
65	73	0	0	0	1	0	0	0	0	0	3
880	11,721	10	112	10	99	5	45	5	58	5	153
210	28	5	0	0	0	0	0	5	0	50	7
1,105	1,240	45	57	75	96	5	9	20	20	5	2
95	29	5	2	10	5	0	0	0	1	0	0
370	61	10	2	20	3	0	0	5	1	0	0
355	609	25	38	35	65	0	0	10	12	0	1
710	452	30	13	45	18	5	4	10	5	0	1
20	36	0	0	0	0	0	0	6	0	0	0
180	45	10	2	15	6	0	0	5	0	0	0
4,745	5,966	215	666	345	807	45	56	65	127	200	81
2,145	285	90	13	130	16	25	3	25	3	140	17
370	417	20	12	10	6	5	3	5	3	15	11
555	0	15	0	20	0	5	0	10	0	5	0
295	46	10	3	35	5	5	0	5	1	0	0
95	218	5	7	10	14	0	0	5	3	0	0
840	1,713	50	149	165	394	10	19	15	33	5	8
115	1,915	15	382	20	313	0	23	5	65	0	0
95	339	25	59	10	13	0	7	0	5	35	42
665	783	30	26	15	25	0	1	10	13	0	1
345	250	20	13	20	19	0	0	5	2	5	2
605	5,299	5	14	15	188	0	0	10	114	5	12
580	0	5	0	10	0	0	0	10	0	5	0
5	427	0	0	0	0	0	0	0	0	0	0
150	3,599	0	11	5	158	0	0	0	107	0	12
145	589	0	0	5	18	0	0	0	5	0	0
65	282	0	3	5	11	0	0	5	2	0	0
40	43	0	0	0	1	0	0	0	0	0	0
70	333	0	0	0	0	0	0	0	0	0	0
25,230	41,342	590	1,052	860	1,568	555	994	330	518	595	329
12,175	18,505	330	520	560	826	180	292	185	245	0	0
5,280	5,245	90	88	145	144	200	241	55	53	10	15
1,870	1,627	70	61	65	53	5	7	30	26	480	297
2,240	1,157	50	24	85	36	60	35	35	19	5	1
270	238	5	8	5	5	5	4	0	2	0	0
1,155	1,493	30	37	30	33	10	19	15	10	0	0
2,520	581	45	7	60	11	55	19	20	3	15	4
23,090	12,233	535	301	815	452	510	289	305	157	20	8
20	22	0	1	0	0	70	87	0	0	0	0
75	1,192	5	53	10	140	0	0	0	39	0	0
30	126	0	2	5	22	0	0	0	0	0	0
40	376	5	29	5	49	0	0	0	3	0	0
35	670	5	22	5	60	0	0	0	36	0	0
10	20	0	0	5	9	0	0	0	0	0	0
25,260	35,089	570	723	855	1,039	555	577	305	322	75	321
2,585	0	60	0	95	0	70	0	40	0	0	0
2,520	11,281	45	247	75	414	35	157	20	77	5	234
7,425	1,301	170	29	295	45	85	12	85	14	10	2
5,295	2,141	90	44	155	52	85	56	50	21	20	12
17,750	6,258	375	105	560	194	310	89	200	57	50	24
510	127	20	5	5	4	5	0	5	1	0	0
17,490	5,078	355	76	520	85	305	40	195	39	45	11
8,810	1,619	195	30	280	52	235	55	100	20	25	7
12,500	5,005	270	110	355	127	285	95	140	64	45	21
4,785	342	145	9	180	12	130	8	70	4	20	1
1,530	1,335	65	61	50	49	55	60	25	22	5	5
2,025	603	20	7	25	7	15	5	10	3	15	4
140	15	5	0	0	0	395	48	0	0	0	0
140	6	5	0	0	0	395	19	0	0	0	0
30	5	0	0	0	0	55	8	0	0	0	0
15	3	0	0	0	0	75	22	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
1,075	1,537	20	29	25	37	5	4	15	30	10	17
1,050	949	20	17	25	21	5	3	15	17	10	10
20	14	0	0	0	0	0	0	0	0	0	0
40	18	0	1	0	0	0	0	0	1	0	0
420	104	10	1	10	2	0	0	5	0	5	1
265	226	5	3	5	6	0	0	10	5	0	1
325	108	5	2	10	5	0	0	5	0	5	5
245	113	5	4	10	3	0	1	10	6	0	0
2,870	8,692	80	384	70	268	30	51	40	185	15	19
910	860	15	15	20	22	15	16	10	17	5	1
1,320	620	35	11	25	7	10	5	15	20	5	1
935	193	25	5	30	7	10	2	15	2	0	1
1,200	1,064	30	25	35	35	15	5	15	18	5	2
715	201	15	3	10	3	10	2	10	4	5	1
385	1,022	20	38	15	75	5	11	5	9	0	1
190	4,383	10	276	5	98	0	4	5	115	0	10
0	75	0	0	0	0	0	0	0	0	0	0
45	128	5	12	0	0	0	4	0	2	5	2
0	13	0	0	0	0	0	0	0	0	0	0
32,865	115,793	785	3,162	1,120	4,329	675	1,851	420	1,437	920	951

Service costs in \$ thousands. Client Counts rounded to nearest multiple of five.

Spokane Southwest	Total Clients	Total Service Cost (\$000s)	Age 0-17 Clients	Age 0-17 Service Cost (\$000s)	Age 18-64 Clients	Age 18-64 Service Cost (\$000s)	Age Over 64 Clients	Age Over 64 Service Cost (\$000s)
AASA	1,385	10,865	0	2	450	3,168	915	7,693
Case Mgt & Assmt	620	24	0	0	235	13	385	11
Chore Services	365	702	0	2	80	182	285	518
Personal Care	375	1,113	0	1	180	474	195	639
Adult Family Home	30	11	0	0	25	9	10	2
Congregate Care	95	161	0	0	55	96	45	66
Nursing Home	545	8,807	0	0	135	2,375	410	6,432
APS-Adult Prot	115	18	0	0	40	6	60	10
DASA	1,520	1,536	120	59	1,380	1,471	15	6
Detoxification	620	325	5	2	600	318	15	4
ADATSA Assessment	495	85	0	0	495	85	0	0
Residential Tx	430	725	15	39	420	685	0	0
Outpatient Tx	600	283	110	17	495	266	0	1
Methadone Tx	10	23	0	0	10	23	0	0
ADATSA Stipend	275	94	0	0	275	94	0	0
DCFS	2,185	3,141	1,740	2,923	415	208	5	1
CPS Acc Ref-Chld	1,165	153	1,155	151	5	1	0	0
Family Rec Serv	170	136	160	130	5	4	0	0
First Steps	260	0	25	0	235	0	0	0
Home Services	140	27	35	15	100	11	0	0
Interim Care	90	235	85	221	5	11	0	0
Foster Care	415	1,032	295	937	110	92	0	0
Group TX Care	55	1,081	55	1,004	5	77	0	0
Adoption	50	239	50	228	0	11	0	0
Emp/Trng CC-Chld	150	170	150	169	0	0	0	0
Therapy CC-Child	120	67	115	65	5	1	0	0
DDD	800	53,563	105	2,400	640	49,202	50	1,960
Case Management	345	0	80	0	230	0	35	0
RHC-Res Hab Ctr	445	50,643	20	2,264	410	46,850	15	1,529
Comm Residential	120	2,279	0	44	100	1,861	20	374
Emp & Training	120	517	0	1	110	459	10	57
Family Support	30	84	25	83	5	1	0	0
Prof Services	15	20	5	9	10	11	0	0
Supplemental Community	25	20	0	0	25	20	0	0
DIA	15,850	22,781	5,935	10,491	9,315	11,991	600	300
Regular AFDC	6,010	8,973	3,765	5,578	2,245	3,395	0	0
Employable AFDC	2,655	2,677	1,410	1,392	1,245	1,283	0	3
IA ChildCare-Chd	685	476	675	475	10	1	0	0
JOBS	1,510	728	55	26	1,455	701	0	1
Pregnancy Grant	235	206	30	28	200	177	0	0
GA-U and GA-X	1,365	2,175	5	2	1,355	2,173	0	0
Aged,Blind,Disabl	2,460	457	125	11	1,910	375	425	71
Food Assistance	14,350	6,888	5,625	2,974	8,355	3,690	375	224
Refugee Grant	70	83	10	4	60	79	0	0
DJR	25	481	25	421	5	60	0	0
Parole	10	36	5	25	5	11	0	0
Community Placmt	10	89	10	77	0	12	0	0
DJR Institutions	15	345	15	307	0	37	0	0
DJR Special TX	5	11	5	11	0	0	0	0
MAA	14,625	23,764	5,820	5,218	7,685	16,664	1,095	1,882
Eligible No Svc	1,595	0	800	0	735	0	35	0
Hosp Inpatient	1,545	8,335	250	1,691	1,125	6,369	170	274
ER-Outpt & Physn	4,475	940	1,840	266	2,605	670	35	4
Hosp Outpatient	3,270	1,365	635	257	2,330	1,017	305	90
Physician&Clinic	9,770	3,527	3,635	843	5,400	2,622	730	62
Psych Services	680	148	45	26	620	121	20	2
Prescriptions	9,690	3,648	3,500	282	5,275	2,576	915	790
Dental Care	4,360	892	1,760	244	2,410	604	190	43
Other Medical	7,475	3,576	2,010	1,101	4,830	2,128	635	348
EPSDT	2,185	152	1,850	133	335	19	0	0
HMOs	870	632	515	374	350	256	0	1
Medicare Part B	1,785	549	0	0	900	281	885	268
DORA	375	45	130	6	230	39	15	1
Case Management	375	17	130	6	230	11	15	1
ESL Training	45	6	0	0	40	6	0	0
Employment Ser	70	22	0	0	65	22	0	0
Unaccompanied Minors	0	0	0	0	0	0	0	0
DVR	715	951	0	0	715	950	0	1
Regular Case Mgt	705	615	0	0	705	614	0	1
SE Case Mgt	10	10	0	0	10	10	0	0
Assess Job Skill	45	26	0	0	45	26	0	0
Medical/Psych Tx	275	63	0	0	275	63	0	0
Training & Educ	165	120	0	0	165	120	0	0
Personal Support	240	49	0	0	240	49	0	0
Work Support	170	69	0	0	170	69	0	0
MHD	2,520	16,386	325	652	1,640	12,341	550	3,385
Case Management	850	763	65	96	480	355	305	312
Crisis Services	1,170	521	205	88	765	356	200	77
CMHC Intake	560	128	150	32	295	68	120	29
Outpatient Tx	1,040	1,167	160	167	790	978	85	21
Medication Mgt	990	307	35	4	825	274	135	29
Day Treatment	295	772	25	94	255	627	15	51
State Institutions	370	11,271	0	0	315	8,461	50	2,801
CSTC	0	126	0	126	0	0	0	0
ITA-Comm Hosp	75	255	10	45	60	208	5	1
Adit Res Tx Fac	0	38	0	0	0	38	0	0
DSHS Agency Total	20,560	133,513	7,250	22,172	11,500	96,094	1,735	15,228

Service costs in \$ thousands. Client Counts rounded to nearest multiple of five.

White (NonHisp) Clients	White (NonHisp) Service Cost (\$000s)	Black (NonHisp) Clients	Black (NonHisp) Service Cost (\$000s)	Indian (NonHisp) Clients	Indian (NonHisp) Service Cost (\$000s)	Asian (NonHisp) Clients	Asian (NonHisp) Service Cost (\$000s)	Hispanic Clients	Hispanic Service Cost (\$000s)	Unknown Race Clients	Unknown Race Service Cost (\$000s)
1,265	10,080	40	374	35	231	10	50	5	66	30	64
570	22	10	0	20	1	5	0	5	0	5	0
340	653	5	17	10	17	0	2	0	0	10	12
340	1,008	15	37	10	46	5	16	5	6	0	0
30	10	5	1	0	0	0	0	0	0	0	0
90	154	5	5	0	2	0	0	0	0	0	0
510	8,191	15	313	10	164	5	31	5	60	0	49
90	14	5	1	0	0	0	0	0	0	15	2
1,205	1,195	95	137	170	168	5	5	35	31	5	0
470	237	30	14	110	67	0	0	15	6	0	0
390	67	45	7	50	9	0	0	10	2	0	0
330	549	45	87	40	70	0	4	15	14	0	0
505	246	35	17	35	14	5	0	15	7	5	0
10	23	0	0	0	0	0	0	0	0	0	0
225	73	30	11	15	8	0	1	10	1	0	0
1,780	2,578	90	81	155	304	30	12	40	61	95	104
940	123	60	9	65	9	20	2	10	2	70	8
155	126	5	2	5	4	5	1	5	2	0	1
215	0	10	0	25	0	5	0	10	0	0	0
110	24	10	2	20	1	0	0	0	0	0	0
75	201	0	4	5	11	5	7	0	2	5	9
320	827	15	13	60	140	0	1	15	32	5	19
45	883	0	24	10	121	0	0	5	23	0	30
30	178	5	18	5	12	0	0	0	0	15	30
140	159	0	3	5	2	0	0	5	1	5	6
105	56	5	6	5	5	0	1	0	0	0	0
755	50,867	15	720	15	751	5	116	10	1,108	0	0
325	0	10	0	10	0	5	0	0	0	0	0
420	48,072	5	701	5	713	0	114	10	1,043	0	0
115	2,183	0	5	0	31	0	0	0	59	0	0
115	498	0	11	0	6	0	2	0	0	0	0
25	82	0	0	0	1	0	1	0	0	0	0
15	15	0	0	0	0	0	0	0	4	0	0
25	16	0	2	0	0	0	0	0	1	0	0
13,540	19,549	620	916	820	1,234	345	582	270	389	255	110
5,105	7,616	275	438	385	552	125	195	120	171	0	0
2,325	2,333	60	59	135	133	110	126	20	22	5	3
460	331	15	13	25	17	5	6	15	10	160	99
1,325	644	55	22	70	31	30	15	30	16	0	0
205	177	5	7	20	17	5	2	5	2	0	0
1,185	1,970	50	74	70	80	5	5	25	42	20	3
2,195	414	85	11	105	18	25	6	40	7	15	1
12,395	5,941	590	283	780	376	330	173	250	113	5	2
30	27	0	2	0	0	40	54	0	0	0	0
25	454	0	13	0	5	0	0	0	10	0	0
10	36	0	0	0	0	0	0	0	0	0	0
10	75	0	0	0	5	0	0	0	10	0	0
15	331	0	13	0	0	0	0	0	0	0	0
5	11	0	0	0	0	0	0	0	0	0	0
12,795	20,657	525	979	705	1,369	330	301	240	409	30	49
1,350	0	75	0	90	0	45	0	30	0	5	0
1,345	7,072	55	332	95	635	20	99	25	177	5	19
3,855	815	195	42	280	51	50	8	90	20	5	3
2,840	1,201	135	61	195	77	45	13	50	12	5	1
8,535	3,045	350	137	520	231	180	56	170	52	20	7
635	132	15	3	15	6	5	1	10	4	0	2
8,515	3,328	355	109	465	132	185	29	155	41	15	8
3,800	779	160	33	195	37	125	30	75	12	5	2
6,555	3,093	260	224	370	147	155	41	125	66	15	5
1,825	129	105	8	135	9	70	4	40	2	5	0
760	548	25	18	40	32	20	16	25	18	0	0
1,675	515	40	11	40	13	15	5	10	4	5	2
150	13	10	1	0	0	215	31	0	0	0	0
150	7	10	0	0	0	215	10	0	0	0	0
25	4	0	0	0	0	20	2	0	0	0	0
10	3	0	0	0	0	60	19	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
645	857	30	33	20	23	5	11	15	25	0	2
635	553	25	21	20	17	5	7	15	14	0	2
10	10	0	0	0	0	0	0	0	0	0	0
40	22	0	1	0	0	0	0	5	2	0	0
250	56	10	2	5	1	0	1	10	3	0	0
145	109	5	4	5	1	5	2	5	3	0	0
215	45	10	2	10	1	0	1	5	1	0	0
150	62	5	3	5	3	0	0	5	1	0	0
2,315	15,045	70	750	75	398	15	34	30	155	10	5
785	694	30	20	25	40	5	4	5	5	0	0
1,060	439	35	26	40	48	10	3	15	3	5	1
515	121	20	3	15	3	5	0	10	2	0	0
965	1,066	25	22	30	45	5	3	10	30	0	0
930	286	25	11	25	7	5	1	5	1	0	0
265	697	15	48	5	14	5	9	0	2	0	2
340	10,421	15	608	10	178	0	2	5	62	0	0
0	126	0	0	0	0	0	0	0	0	0	0
65	197	0	3	0	22	0	11	5	20	0	1
0	25	0	0	0	13	0	0	0	0	0	0
17,650	121,296	745	4,003	1,000	4,483	420	1,142	345	2,254	400	336

Service costs in \$ thousands. Client Counts rounded to nearest multiple of five.

Stevenson/ Skamania	Total Clients	Total Service Cost (\$000s)	Age 0-17 Clients	Age 0-17 Service Cost (\$000s)	Age 18-64 Clients	Age 18-64 Service Cost (\$000s)	Age Over 64 Clients	Age Over 64 Service Cost (\$000s)
AASA	65	191	0	0	20	64	40	127
Case Mgt & Assmt	10	1	0	0	5	0	5	1
Chore Services	20	34	0	0	5	9	15	25
Personal Care	40	118	0	0	10	33	25	85
Adult Family Home	10	16	0	0	5	2	5	14
Congregate Care	0	0	0	0	0	0	0	0
Nursing Home	5	20	0	0	5	19	0	1
APS-Adult Prot	10	1	0	0	0	0	5	0
DASA	65	55	10	4	50	51	0	1
Detoxification	5	2	0	1	0	1	0	0
ADATSA Assessmnt	15	2	0	0	15	2	0	0
Residential Tx	10	16	0	2	10	14	0	0
Outpatient Tx	65	33	10	1	50	31	0	1
Methadone Tx	0	0	0	0	0	0	0	0
ADATSA Stipend	5	3	0	0	5	3	0	0
DCFS	225	455	190	435	30	17	0	0
CPS Acc Ref-Chld	95	15	95	15	0	0	0	0
Family Rec Serv	5	11	5	11	0	0	0	0
First Steps	30	0	5	0	25	0	0	0
Home Services	10	1	10	1	0	0	0	0
Interim Care	5	18	5	18	0	0	0	0
Foster Care	55	183	50	165	5	17	0	0
Group TX Care	5	74	5	74	0	0	0	0
Adoption	0	0	0	0	0	0	0	0
Emp/Trng CC-Chld	25	19	25	17	0	0	0	0
Therapy CC-Child	65	134	60	134	0	0	0	0
DDD	30	10	25	10	5	0	0	0
Case Management	30	0	25	0	5	0	0	0
RHC-Res Hab Ctr	0	0	0	0	0	0	0	0
Comm Residential	0	0	0	0	0	0	0	0
Emp & Training	0	0	0	0	0	0	0	0
Family Support	5	10	5	10	0	0	0	0
Prof Services	0	1	0	1	0	0	0	0
Supplemental Community	0	0	0	0	0	0	0	0
DIA	1,550	2,112	715	1,102	800	988	35	21
Regular AFDC	650	905	405	572	240	333	0	0
Employable AFDC	300	278	165	152	140	126	0	0
IA ChildCare-Chd	85	47	80	46	5	1	0	0
JOBS	130	61	0	0	130	61	0	0
Pregnancy Grant	5	5	0	0	5	5	0	0
GA-U and GA-X	85	113	0	0	85	113	0	0
Aged,Blind,Disbl	100	24	10	1	70	17	25	6
Food Assistance	1,435	672	665	332	745	325	25	15
Refugee Grant	0	0	0	0	0	0	0	0
DJR	5	92	5	92	0	0	0	0
Parole	0	0	0	0	0	0	0	0
Community Placmt	0	0	0	0	0	0	0	0
DJR Institutions	5	83	5	83	0	0	0	0
DJR Special TX	0	9	0	9	0	0	0	0
MAA	1,335	1,548	695	305	565	1,134	75	109
Eligible No Svc	165	0	110	0	50	0	5	0
Hosp Inpatient	120	522	15	54	95	455	15	13
ER-Output & Physn	430	120	190	34	230	86	5	0
Hosp Outpatient	335	102	75	15	225	80	35	7
Physician&Clinic	940	288	460	77	430	208	50	3
Psych Services	5	1	0	1	5	1	0	0
Prescriptions	915	214	425	25	430	133	65	57
Dental Care	515	112	275	43	225	63	15	6
Other Medical	565	125	215	33	315	82	40	10
EPSDT	235	15	205	13	25	2	0	0
HMOs	25	25	10	10	15	15	0	0
Medicare Part B	75	22	0	0	25	8	50	14
DORA	0	0	0	0	0	0	0	0
Case Management	0	0	0	0	0	0	0	0
ESL Training	0	0	0	0	0	0	0	0
Employment Ser	0	0	0	0	0	0	0	0
Unaccompanied Minors	0	0	0	0	0	0	0	0
DVR	15	15	0	0	10	15	0	0
Regular Case Mgt	15	11	0	0	10	11	0	0
SE Case Mgt	0	0	0	0	0	0	0	0
Assess Job Skill	0	0	0	0	0	0	0	0
Medical/Psych Tx	5	2	0	0	5	2	0	0
Training & Educ	5	1	0	0	5	1	0	0
Personal Support	5	1	0	0	5	1	0	0
Work Support	0	0	0	0	0	0	0	0
MHD	145	177	45	59	95	117	0	1
Case Management	15	6	10	5	5	1	0	0
Crisis Services	15	2	5	0	10	1	0	0
CMHC Intake	60	8	25	4	35	4	0	0
Outpatient Tx	130	114	45	41	85	72	5	1
Medication Mgt	40	7	5	0	40	6	0	0
Day Treatment	0	13	0	9	0	5	0	0
State Institutions	0	12	0	0	0	12	0	0
CSTC	0	0	0	0	0	0	0	0
ITA-Comm Hosp	5	15	0	0	5	15	0	0
Adlt Res Tx Fac	0	0	0	0	0	0	0	0
DSHS Agency Total	1,875	4,654	880	2,007	895	2,385	85	259

Service costs in \$ thousands. Client Counts rounded to nearest multiple of five.

White (NonHisp) Clients	White (NonHisp) Service Cost (\$000s)	Black (NonHisp) Clients	Black (NonHisp) Service Cost (\$000s)	Indian (NonHisp) Clients	Indian (NonHisp) Service Cost (\$000s)	Asian (NonHisp) Clients	Asian (NonHisp) Service Cost (\$000s)	Hispanic Clients	Hispanic Service Cost (\$000s)	Unknown Race Clients	Unknown Race Service Cost (\$000s)
60	184	0	1	0	6	0	0	0	0	0	0
10	1	0	0	0	0	0	0	0	0	0	0
20	33	0	1	0	0	0	0	0	0	0	0
35	114	0	0	0	5	0	0	0	0	0	0
10	16	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	20	0	0	0	0	0	0	0	0	0	0
5	1	0	0	0	0	0	0	0	0	0	0
60	53	0	0	0	2	0	0	0	0	0	0
5	2	0	0	0	0	0	0	0	0	0	0
15	2	0	0	0	0	0	0	0	0	0	0
10	16	0	0	0	0	0	0	0	0	0	0
60	31	0	0	0	1	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	2	0	0	0	0	0	0	0	0	0	0
195	328	0	1	10	34	5	49	10	42	10	1
80	13	5	1	5	0	0	0	0	0	10	1
5	11	0	0	0	0	0	0	0	0	0	0
30	0	0	0	0	0	0	0	0	0	0	0
10	1	0	0	0	0	0	0	0	0	0	0
5	6	0	0	0	0	0	12	0	0	0	0
40	98	0	0	10	32	5	21	5	32	0	0
0	58	0	0	0	0	0	16	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
20	19	0	0	5	0	0	0	0	0	0	0
55	122	0	0	5	2	0	0	5	10	0	0
25	10	0	0	0	0	0	0	0	0	0	0
25	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	10	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
1,455	1,968	0	2	45	73	5	17	30	48	15	4
610	842	0	2	15	27	5	11	20	23	0	0
285	254	0	0	20	20	0	0	0	4	0	0
75	43	0	0	0	0	5	1	0	0	5	3
125	59	0	0	0	1	0	1	0	0	0	0
5	5	0	0	0	0	0	0	0	0	0	0
85	109	0	0	5	1	0	0	0	4	0	0
95	24	0	0	5	1	0	0	0	0	0	0
1,350	628	0	1	45	23	5	4	30	16	5	0
0	0	0	0	0	0	0	0	0	0	0	0
5	92	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	83	0	0	0	0	0	0	0	0	0	0
0	9	0	0	0	0	0	0	0	0	0	0
1,250	1,453	0	6	45	45	10	18	25	25	0	1
150	0	0	0	10	0	0	0	5	0	0	0
115	488	0	4	0	11	0	9	5	9	0	0
400	109	0	0	20	4	5	1	5	6	0	0
315	90	0	0	10	7	0	4	5	1	0	0
880	268	0	0	30	12	5	3	20	5	0	0
5	1	0	0	0	0	0	0	0	0	0	0
860	209	5	0	30	3	10	1	15	1	0	0
485	108	0	0	10	2	5	0	10	1	0	0
535	118	0	1	15	5	5	0	10	1	0	0
220	14	0	0	5	0	5	0	5	0	0	0
25	25	0	0	0	0	0	0	0	0	0	0
75	22	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
10	14	0	0	0	0	0	0	0	0	0	1
10	10	0	0	0	0	0	0	0	0	0	1
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	1	0	0	0	0	0	0	0	0	0	0
5	1	0	0	0	0	0	0	0	0	0	0
5	1	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
130	163	0	0	5	1	5	5	5	8	0	1
15	6	0	0	0	0	0	1	0	0	0	0
15	1	0	0	0	0	0	0	0	0	0	0
50	7	0	0	0	0	0	0	5	1	0	0
120	102	0	0	0	0	5	4	5	7	0	1
40	6	0	0	0	0	0	0	0	0	0	0
0	13	0	0	0	0	0	0	0	0	0	0
0	12	0	0	0	0	0	0	0	0	0	0
5	15	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
1,740	4,265	5	10	55	161	10	89	40	122	25	7

Service costs in \$ thousands. Client Counts rounded to nearest multiple of five.

Sunnyside/ Yakima	Total Clients	Total Service Cost (\$000s)	Age 0-17 Clients	Age 0-17 Service Cost (\$000s)	Age 18-64 Clients	Age 18-64 Service Cost (\$000s)	Age Over 64 Clients	Age Over 64 Service Cost (\$000s)
AASA	680	4,859	5	24	155	728	525	4,107
Case Mgt & Assmt	315	16	5	0	85	6	225	9
Chore Services	230	452	0	4	50	114	180	335
Personal Care	170	579	5	8	60	265	105	306
Adult Family Home	25	12	0	0	20	6	5	6
Congregate Care	5	4	0	0	0	0	0	4
Nursing Home	275	3,777	0	12	30	333	245	3,432
APS-Adult Prot	20	3	0	0	10	2	10	2
DASA	385	351	35	45	345	305	5	1
Detoxification	25	17	0	1	25	16	0	0
ADATSA Assessmt	85	15	0	0	85	15	0	0
Residential Tx	80	126	15	39	60	87	0	0
Outpatient Tx	295	128	20	6	270	121	5	1
Methadone Tx	0	8	0	0	0	8	0	0
ADATSA Stipend	75	57	0	0	75	57	0	0
DCFS	3,590	3,368	3,270	3,284	300	78	0	0
CPS Acc Ref-Chld	585	84	570	83	0	0	0	0
Family Rec Serv	50	59	45	57	0	1	0	0
First Steps	325	0	75	0	250	0	0	0
Home Services	30	42	15	7	15	34	0	0
Interim Care	20	32	20	32	0	0	0	0
Foster Care	140	290	125	268	10	21	0	0
Group TX Care	10	136	10	136	0	0	0	0
Adoption	40	110	40	109	0	0	0	0
Emp/Trng CC-Chld	2,560	2,490	2,535	2,467	25	21	0	0
Therapy CC-Child	90	124	85	124	0	0	0	0
DDD	170	2,288	50	47	115	2,233	5	8
Case Management	160	0	45	0	110	0	5	0
RHC-Res Hab Ctr	0	31	0	0	0	31	0	0
Comm Residential	50	1,817	0	0	50	1,813	0	5
Emp & Training	65	305	0	1	65	304	0	0
Family Support	15	47	10	43	5	4	0	0
Prof Services	15	14	0	3	15	11	0	0
Supplemental Community	35	68	0	0	30	64	0	3
DIA	14,180	17,006	8,035	11,536	5,700	5,210	445	260
Regular AFDC	4,980	7,138	3,770	5,432	1,210	1,705	0	1
Employable AFDC	2,795	2,510	2,055	1,889	740	621	0	0
IA ChildCare-Chd	615	404	610	402	5	3	0	0
JOBS	475	220	15	5	465	215	0	0
Pregnancy Grant	85	76	15	11	70	65	0	0
GA-U and GA-X	320	237	5	1	315	233	5	3
Aged,Blind,Disbl	820	236	85	7	445	145	290	84
Food Assistance	13,300	6,174	7,670	3,788	5,335	2,213	295	173
Refugee Grant	5	5	0	0	5	5	0	0
DJR	25	440	20	329	10	110	0	0
Parole	10	49	5	17	5	33	0	0
Community Placmt	10	104	5	64	5	40	0	0
DJR Institutions	10	273	10	242	0	31	0	0
DJR Special TX	5	13	5	6	5	7	0	0
MAA	15,315	13,852	10,145	5,127	4,360	7,502	795	1,222
Eligible No Svc	2,610	0	1,975	0	580	0	40	0
Hosp Inpatient	1,470	4,784	335	1,674	1,005	2,936	130	175
ER-Outpt & Physn	5,770	859	4,000	510	1,705	343	65	6
Hosp Outpatient	3,925	1,011	1,760	301	1,830	628	340	82
Physician&Clinic	10,225	3,118	6,415	1,295	3,180	1,764	635	59
Psych Services	140	21	25	5	90	15	20	0
Prescriptions	10,230	1,973	6,450	508	3,090	881	690	584
Dental Care	3,175	538	2,060	283	980	222	140	33
Other Medical	4,945	1,094	2,050	363	2,435	627	455	104
EPSDT	3,425	206	3,020	185	405	21	0	0
HMOs	5	3	5	2	5	1	0	0
Medicare Part B	800	244	0	1	210	64	585	180
DORA	10	0	0	0	5	0	0	0
Case Management	10	0	0	0	5	0	0	0
ESL Training	0	0	0	0	0	0	0	0
Employment Ser	0	0	0	0	0	0	0	0
Unaccompanied Minors	0	0	0	0	0	0	0	0
DVR	260	374	5	5	255	364	0	5
Regular Case Mgt	255	236	5	4	250	229	0	3
SE Case Mgt	5	5	0	0	5	5	0	0
Assess Job Skill	15	8	0	1	15	7	0	0
Medical/Psych Tx	135	30	5	0	130	30	0	0
Training & Educ	50	46	0	0	50	45	0	1
Personal Support	45	33	0	0	40	33	0	0
Work Support	40	16	0	0	40	16	0	0
MHD	560	3,582	200	691	300	2,526	60	364
Case Management	320	544	155	309	120	194	40	42
Crisis Services	75	39	5	3	65	24	5	12
CMHC Intake	310	49	145	24	140	19	25	6
Outpatient Tx	380	260	125	78	220	169	35	13
Medication Mgt	185	118	25	3	140	110	15	4
Day Treatment	125	679	45	252	65	379	20	49
State Institutions	35	1,282	0	0	30	1,095	5	187
CSTC	0	0	0	0	0	0	0	0
ITA-Comm Hosp	35	101	5	22	25	78	5	1
Adlt Res Tx Fac	0	0	0	0	0	0	0	0
DSHS Agency Total	20,755	46,119	12,280	21,088	7,460	19,057	980	5,968

Service costs in \$ thousands. Client Counts rounded to nearest multiple of five.

White (NonHisp) Clients	White (NonHisp) Service Cost (\$000s)	Black (NonHisp) Clients	Black (NonHisp) Service Cost (\$000s)	Indian (NonHisp) Clients	Indian (NonHisp) Service Cost (\$000s)	Asian (NonHisp) Clients	Asian (NonHisp) Service Cost (\$000s)	Hispanic Clients	Hispanic Service Cost (\$000s)	Unknown Race Clients	Unknown Race Service Cost (\$000s)
535	4,132	5	6	5	8	0	0	135	637	5	75
240	12	5	0	0	0	0	0	75	4	0	0
170	299	0	1	0	0	0	0	60	151	0	2
115	382	0	5	5	7	0	0	50	186	0	0
20	11	0	0	5	1	0	0	0	0	0	0
5	4	0	0	0	0	0	0	0	0	0	0
250	3,410	0	0	0	0	0	0	25	293	5	74
15	3	0	0	0	0	0	0	5	1	0	0
170	172	0	0	15	26	0	1	195	151	5	1
20	12	0	0	0	0	0	0	5	5	0	0
50	9	0	0	5	1	0	0	25	4	5	1
45	69	0	0	0	3	0	0	30	54	0	0
125	58	0	0	5	1	0	0	165	68	0	0
0	8	0	0	0	0	0	0	0	0	0	0
20	15	0	0	25	21	0	0	25	20	0	0
400	469	10	6	20	59	5	5	3,030	2,801	125	28
200	31	0	0	15	2	0	0	270	37	100	14
20	14	0	1	0	0	0	0	25	44	0	0
45	0	0	0	0	0	0	0	280	0	0	0
10	14	0	0	0	0	0	0	20	28	0	0
10	23	0	0	0	2	0	0	10	7	0	0
55	107	0	0	0	7	0	0	80	176	0	0
5	81	0	0	0	38	0	0	5	17	0	0
20	41	0	2	0	3	0	1	15	56	5	7
95	112	5	3	5	6	0	4	2,435	2,356	20	8
20	46	0	0	0	0	0	0	65	78	0	0
110	1,953	0	0	5	233	0	0	55	102	0	0
105	0	0	0	5	0	0	0	50	0	0	0
0	0	0	0	0	31	0	0	0	0	0	0
40	1,622	0	0	5	152	0	0	5	43	0	0
55	250	0	0	5	26	0	0	5	29	0	0
10	23	0	0	0	0	0	0	5	23	0	0
15	13	0	0	0	0	0	0	0	0	0	0
25	37	0	0	5	23	0	0	5	7	0	0
3,265	4,380	40	46	70	100	25	44	10,605	12,351	180	86
1,355	1,954	15	25	30	46	10	17	3,570	5,096	0	0
565	502	0	2	15	16	5	4	2,195	1,975	15	11
165	135	0	0	0	0	5	3	305	204	140	63
185	80	0	0	5	3	5	4	285	133	0	0
40	39	0	0	0	0	0	0	40	36	0	0
140	156	0	0	0	0	5	0	175	81	0	0
400	88	5	0	5	1	5	0	400	146	10	1
2,935	1,423	35	19	65	33	25	11	10,225	4,678	20	11
0	0	0	0	0	0	5	0	0	0	0	0
5	90	0	0	0	0	0	0	20	349	0	0
5	18	0	0	0	0	0	0	10	31	0	0
0	6	0	0	0	0	0	0	10	98	0	0
0	64	0	0	0	0	0	0	10	209	0	0
0	2	0	0	0	0	0	0	5	11	0	0
3,475	4,022	35	45	80	53	35	28	11,620	9,596	60	107
445	0	5	0	15	0	5	0	2,140	0	0	0
340	1,057	5	15	5	11	5	6	1,100	3,655	15	41
1,225	188	15	5	30	7	10	2	4,470	650	25	7
1,100	310	10	7	15	2	15	5	2,765	679	25	8
2,455	715	30	6	55	18	25	10	7,615	2,339	50	31
105	15	0	1	0	0	0	0	30	5	0	0
2,520	1,001	30	8	50	6	25	2	7,560	946	45	11
745	141	10	0	15	2	10	2	2,385	392	10	2
1,460	409	20	3	35	6	15	2	3,395	670	25	6
475	29	5	0	10	1	10	1	2,910	175	15	1
5	2	0	0	0	0	0	0	0	1	0	0
505	156	5	1	5	1	0	0	280	85	5	1
0	0	0	0	0	0	10	0	0	0	0	0
0	0	0	0	0	0	10	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
175	249	0	1	0	5	0	3	80	115	0	1
170	161	0	0	0	1	0	2	80	70	0	1
5	3	0	0	0	0	0	0	0	2	0	0
10	5	0	0	0	0	0	0	5	3	0	0
90	19	0	0	0	0	0	0	40	10	0	0
35	36	0	0	0	2	0	0	15	8	0	0
25	16	0	0	0	0	0	1	15	15	0	0
25	9	0	0	0	0	0	0	15	7	0	0
370	2,736	5	27	10	70	5	18	170	612	5	119
190	299	5	11	5	36	0	13	110	183	5	3
55	17	0	0	5	3	0	0	15	8	0	11
195	31	5	0	5	1	0	0	105	17	0	0
260	195	0	1	5	4	0	2	110	55	5	4
140	102	0	1	5	1	0	0	35	13	0	0
85	453	5	13	0	3	0	3	35	207	0	0
30	1,089	0	0	0	20	0	0	5	72	0	101
0	0	0	0	0	0	0	0	0	0	0	0
25	68	0	0	0	2	0	0	10	31	0	0
0	0	0	0	0	0	0	0	0	0	0	0
4,630	18,204	55	130	100	553	40	99	15,585	26,716	355	418

Service costs in \$ thousands. Client Counts rounded to nearest multiple of five.

Toppenish/ Yakima	Total Clients	Total Service Cost (\$000s)	Age 0-17 Clients	Age 0-17 Service Cost (\$000s)	Age 18-64 Clients	Age 18-64 Service Cost (\$000s)	Age Over 64 Clients	Age Over 64 Service Cost (\$000s)
AASA	275	2,368	0	2	55	358	220	2,008
Case Mgt & Assmt	125	6	0	0	30	2	90	4
Chore Services	55	95	0	2	10	33	45	60
Personal Care	100	322	0	0	25	93	75	230
Adult Family Home	15	12	0	0	5	1	10	11
Congregate Care	5	3	0	0	0	0	0	3
Nursing Home	120	1,913	0	0	15	228	105	1,686
APS-Adult Prot	10	1	0	0	5	0	5	0
DASA	275	329	40	102	235	226	0	1
Detoxification	25	16	0	1	25	15	0	0
ADATSA Assessmnt	95	15	0	0	95	15	0	0
Residential Tx	95	217	30	96	65	121	0	0
Outpatient Tx	185	63	10	4	175	58	0	1
Methadone Tx	5	16	0	0	5	16	0	0
ADATSA Stipend	5	2	0	0	5	2	0	0
DCFS	1,580	1,358	1,385	1,330	175	24	0	0
CPS Acc Ref-Child	565	81	555	80	0	0	0	0
Family Rec Serv	20	9	20	8	0	0	0	0
First Steps	205	0	40	0	165	0	0	0
Home Services	20	10	20	7	5	3	0	0
Interim Care	5	18	5	18	0	0	0	0
Foster Care	195	500	190	494	5	6	0	0
Group TX Care	5	60	5	50	0	10	0	0
Adoption	5	22	5	22	0	0	0	0
Emp/Trng CC-Child	715	612	705	607	5	4	0	0
Therapy CC-Child	30	45	30	45	0	0	0	0
DDD	75	145	35	6	40	139	5	0
Case Management	75	0	35	0	35	0	5	0
RHC-Res Hab Ctr	0	0	0	0	0	0	0	0
Comm Residential	15	90	0	0	15	90	0	0
Emp & Training	10	35	0	1	5	34	0	0
Family Support	5	5	5	5	0	0	0	0
Prof Services	0	0	0	0	0	0	0	0
Supplemental Community	15	15	0	0	15	15	0	0
DIA	9,510	12,015	5,315	7,755	3,895	4,086	285	173
Regular AFDC	3,560	5,305	2,580	3,853	985	1,452	0	0
Employable AFDC	1,805	1,584	1,190	1,023	615	561	0	0
IA ChildCare-Chd	505	314	500	313	5	1	0	0
JOBS	365	170	15	9	350	161	0	0
Pregnancy Grant	70	67	20	21	50	46	0	0
GA-U and GA-X	150	148	0	0	150	146	0	2
Aged,Blind,Disbl	550	188	45	4	300	106	205	78
Food Assistance	8,780	4,234	4,955	2,532	3,640	1,607	175	94
Refugee Grant	0	0	0	0	0	0	0	0
DJR	20	349	15	191	5	158	0	0
Parole	10	26	5	10	5	16	0	0
Community Placmt	5	31	5	14	0	17	0	0
DJR Institutions	15	292	10	167	5	125	0	0
DJR Special TX	0	0	0	0	0	0	0	0
MAA	9,865	9,594	6,425	3,241	2,945	5,556	465	797
Eligible No Svc	1,510	0	1,120	0	350	0	15	0
Hosp Inpatient	1,005	3,299	245	798	685	2,341	75	160
ER-Outpt & Physn	4,125	716	2,775	430	1,305	279	50	6
Hosp Outpatient	1,765	648	605	175	930	375	230	98
Physician/Clinic	6,660	2,593	4,065	992	2,210	1,494	380	107
Psych Services	55	13	15	6	40	7	0	0
Prescriptions	6,205	1,037	3,880	280	1,945	513	380	244
Dental Care	2,090	306	1,435	168	580	118	75	19
Other Medical	3,670	722	1,675	266	1,720	388	280	69
EPSDT	2,130	137	1,880	126	250	11	0	0
HMOs	0	1	0	0	0	0	0	0
Medicare Part B	425	123	0	0	105	30	320	93
DORA	0	0	0	0	0	0	0	0
Case Management	0	0	0	0	0	0	0	0
ESL Training	0	0	0	0	0	0	0	0
Employment Ser	0	0	0	0	0	0	0	0
Unaccompanied Minors	0	0	0	0	0	0	0	0
DVR	240	393	5	5	230	387	0	1
Regular Case Mgt	235	228	5	4	230	224	0	0
SE Case Mgt	5	3	0	0	5	3	0	0
Assess Job Skill	10	3	0	0	10	3	0	0
Medical/Psych Tx	105	29	5	1	105	28	0	0
Training & Educ	60	80	0	0	60	80	0	0
Personal Support	60	44	0	0	60	44	0	0
Work Support	20	6	0	0	20	6	0	0
MHD	315	1,429	130	689	150	554	30	186
Case Management	180	333	100	214	55	98	25	22
Crisis Services	40	17	5	6	30	9	10	2
CMHC Intake	165	29	75	15	75	10	15	4
Outpatient Tx	205	149	75	60	115	85	10	5
Medication Mgt	65	12	15	1	45	11	5	0
Day Treatment	85	448	65	374	20	73	5	1
State Institutions	10	369	0	0	5	217	5	152
CSTC	0	19	0	19	0	0	0	0
ITA-Comm Hosp	10	17	0	0	10	17	0	0
Adlt Res Tx Fac	0	0	0	0	0	0	0	0
DSHS Agency Total	12,820	27,980	7,425	13,321	4,815	11,488	535	3,166

Service costs in \$ thousands. Client Counts rounded to nearest multiple of five.

White (NonHisp) Clients	White (NonHisp) Service Cost (\$000s)	Black (NonHisp) Clients	Black (NonHisp) Service Cost (\$000s)	Indian (NonHisp) Clients	Indian (NonHisp) Service Cost (\$000s)	Asian (NonHisp) Clients	Asian (NonHisp) Service Cost (\$000s)	Hispanic Clients	Hispanic Service Cost (\$000s)	Unknown Race Clients	Unknown Race Service Cost (\$000s)
185	1,518	5	59	35	294	0	35	45	410	5	52
85	5	0	0	15	1	0	0	25	1	0	0
40	57	0	4	10	27	0	0	5	6	0	0
60	163	0	3	15	56	0	0	25	101	0	0
15	12	0	0	0	0	0	0	0	0	0	0
0	3	0	0	0	0	0	0	0	0	0	0
85	1,263	0	52	15	210	0	35	15	301	0	52
5	0	0	0	0	0	0	0	5	0	0	0
55	94	0	1	115	177	0	0	100	57	0	1
10	8	0	0	10	6	0	0	5	2	0	0
20	3	0	0	45	8	0	0	25	4	0	0
25	53	0	0	55	140	0	0	15	24	0	0
35	18	0	1	65	18	0	0	85	26	0	1
0	10	0	0	5	6	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
210	180	5	12	295	349	0	0	980	802	90	15
130	20	0	0	180	26	0	0	175	24	80	11
5	2	0	0	5	2	0	0	10	3	5	2
40	0	0	0	25	0	0	0	140	0	0	0
5	1	0	0	15	5	0	0	5	3	0	0
0	4	0	0	0	2	0	0	5	11	0	0
25	95	0	4	105	276	0	0	65	125	0	0
0	14	0	0	0	0	0	0	5	46	0	0
5	16	0	1	0	0	0	0	0	6	0	0
30	23	0	0	30	25	0	0	655	561	5	2
5	3	0	6	15	13	0	0	15	23	0	0
25	87	0	0	20	18	0	0	35	33	0	7
20	0	0	0	20	0	0	0	35	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	64	0	0	5	8	0	0	5	13	0	4
5	18	0	0	0	4	0	0	5	13	0	0
0	0	0	0	0	3	0	0	0	2	0	0
0	5	0	0	0	3	0	0	5	5	0	2
1,750	2,559	30	51	1,980	3,249	20	30	5,570	6,060	160	65
790	1,211	20	29	1,080	1,709	10	12	1,660	2,342	0	1
290	262	0	2	420	437	5	6	1,085	877	0	0
115	83	0	0	75	52	0	0	185	116	135	62
120	62	0	1	75	34	0	1	170	73	0	0
25	24	0	1	15	12	0	0	30	30	0	0
55	63	0	0	30	38	0	0	70	47	0	0
210	61	5	4	130	36	0	1	200	85	5	0
1,600	791	25	15	1,735	929	15	10	5,400	2,487	5	1
0	0	0	0	0	0	0	0	0	0	0	0
0	57	0	0	0	15	0	0	15	257	0	20
0	7	0	0	0	4	0	0	5	11	0	4
0	0	0	0	0	0	0	0	5	15	0	16
0	50	0	0	0	11	0	0	10	230	0	0
0	0	0	0	0	0	0	0	0	0	0	0
1,805	2,070	35	22	1,935	2,217	25	23	6,050	5,252	10	10
225	0	5	0	320	0	5	0	950	0	0	0
190	648	0	3	215	776	0	2	595	1,868	0	2
660	117	15	2	890	177	10	2	2,550	418	0	0
440	140	5	1	295	138	10	3	1,020	366	0	0
1,235	419	25	9	1,460	849	20	5	3,915	1,307	5	3
35	8	0	0	5	3	0	0	15	2	0	0
1,225	409	25	3	895	104	15	6	4,040	512	5	4
435	73	10	0	135	25	10	3	1,505	204	0	0
810	174	15	2	600	121	5	1	2,240	425	5	0
270	16	10	0	155	9	5	0	1,695	111	0	0
0	0	0	0	0	0	0	0	0	0	0	0
230	64	5	1	55	15	5	1	135	40	0	1
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
95	166	5	3	70	100	0	0	70	125	0	0
95	94	5	3	65	64	0	0	70	67	0	0
0	1	0	0	0	2	0	0	0	0	0	0
0	0	0	0	5	1	0	0	5	1	0	0
40	11	0	1	35	10	0	0	35	7	0	0
30	39	0	0	5	4	0	0	20	36	0	0
25	18	0	0	15	17	0	0	20	10	0	0
10	3	0	0	0	0	0	0	10	2	0	0
170	639	0	42	40	222	0	0	100	526	0	1
90	137	0	10	30	48	0	0	60	138	0	0
25	14	0	0	5	1	0	0	10	2	0	0
95	16	0	1	20	3	0	0	50	9	0	0
110	95	0	0	25	13	0	0	65	41	0	0
40	8	0	0	5	2	0	0	15	2	0	0
35	103	0	13	20	126	0	0	35	205	0	0
5	240	0	18	0	7	0	0	0	104	0	0
0	0	0	0	0	0	0	0	0	19	0	0
5	14	0	0	5	1	0	0	0	2	0	0
0	0	0	0	0	0	0	0	0	0	0	0
2,315	7,370	45	189	2,370	6,641	25	88	7,805	13,521	260	172

Service costs in \$ thousands. Client Counts rounded to nearest multiple of five.

Vancouver/Clark		Total Clients	Total Service Cost (\$000s)	Age 0-17 Clients	Age 0-17 Service Cost (\$000s)	Age 18-64 Clients	Age 18-64 Service Cost (\$000s)	Age Over 64 Clients	Age Over 64 Service Cost (\$000s)
AASA		1,410	11,534	10	260	390	2,498	1,010	8,776
Case Mgt & Assmt	585	40	0	0	205	13	380	26	
Chore Services	290	553	0	0	70	184	225	369	
Personal Care	450	1,574	5	29	165	509	280	1,035	
Adult Family Home	40	37	0	0	10	14	25	23	
Congregate Care	135	262	0	0	55	95	80	168	
Nursing Home	615	8,990	5	231	105	1,652	505	7,108	
APS-Adult Prot	25	5	0	0	10	2	15	4	
DASA	1,140	1,068	60	37	1,075	1,025	5	5	
Detoxification	425	256	0	0	420	250	5	5	
ADATSA Assessment	275	46	0	0	270	46	0	0	
Residential Tx	210	359	5	8	210	351	0	0	
Outpatient Tx	610	294	45	27	565	267	0	0	
Methadone Tx	15	7	0	0	15	7	0	0	
ADATSA Stipend	165	103	0	0	165	103	0	0	
DCFS	4,130	3,340	3,590	3,168	470	161	10	2	
CPS Acc Ref-Child	2,550	391	2,485	382	10	1	0	0	
Family Rec Serv	265	143	250	139	10	4	0	0	
First Steps	345	0	45	0	300	0	0	0	
Home Services	125	30	40	18	80	11	0	1	
Interim Care	75	191	70	189	0	2	0	0	
Foster Care	545	1,294	460	1,190	75	104	5	1	
Group TX Care	45	480	40	447	5	33	0	0	
Adoption	35	101	35	98	0	3	0	0	
Emp/Trng CC-Chld	560	565	550	564	10	1	0	0	
Therapy CC-Child	165	143	160	141	5	2	0	0	
DDD	450	2,935	210	167	235	2,768	5	0	
Case Management	435	0	205	0	225	0	5	0	
RHC-Res Hab Ctr	0	2	0	2	0	0	0	0	
Comm Residential	80	2,263	0	25	80	2,238	0	0	
Emp & Training	125	474	0	0	125	474	0	0	
Family Support	55	161	45	139	10	23	0	0	
Prof Services	20	9	5	1	20	8	0	0	
Supplemental Community	25	26	0	0	25	26	0	0	
DIA	20,705	27,001	9,105	14,041	10,900	12,596	690	363	
Regular AFDC	8,735	12,396	5,585	7,885	3,150	4,511	0	0	
Employable AFDC	3,430	3,038	1,855	1,628	1,575	1,411	0	0	
IA ChildCare-Chd	830	498	805	490	25	8	0	0	
JOBs	1,130	606	15	6	1,115	601	0	0	
Pregnancy Grant	180	153	10	9	165	142	0	2	
GA-U and GA-X	1,000	1,439	5	1	990	1,433	5	5	
Aged,Blind,Disabl	2,085	388	200	17	1,465	306	420	66	
Food Assistance	19,150	8,336	8,580	3,999	10,070	4,049	490	288	
Refugee Grant	145	124	20	7	125	114	5	3	
DJR	50	883	40	781	10	103	0	0	
Parole	20	80	15	48	10	32	0	0	
Community Placmt	10	201	10	192	0	9	0	0	
DJR Institutions	30	590	25	530	5	60	0	0	
DJR Special TX	5	13	5	11	0	2	0	0	
MAA	18,650	24,828	8,955	6,920	8,330	15,867	1,285	2,041	
Eligible No Svc	2,410	0	1,340	0	945	0	50	0	
Hosp Inpatient	1,680	8,014	250	2,096	1,225	5,683	205	235	
ER-Output & Physn	5,175	1,157	2,440	392	2,660	758	75	7	
Hosp Outpatient	3,615	1,370	705	233	2,530	982	380	155	
Physician&Clinic	11,835	3,931	5,165	992	5,780	2,841	885	98	
Psych Services	495	137	60	45	415	91	25	1	
Prescriptions	12,160	3,436	5,025	315	6,035	2,217	1,095	904	
Dental Care	6,465	1,427	3,015	439	3,155	918	295	70	
Other Medical	9,060	3,401	3,190	1,435	5,065	1,694	810	272	
EPSDT	2,880	184	2,395	155	485	29	0	0	
HMOs	1,485	1,302	920	816	560	485	0	0	
Medicare Part B	1,555	469	0	0	570	169	990	299	
DORA	955	78	385	17	530	58	40	2	
Case Management	955	42	385	17	530	23	40	2	
ESL Training	0	0	0	0	0	0	0	0	
Employment Ser	70	35	0	0	70	35	0	0	
Unaccompanied Minors	0	0	0	0	0	0	0	0	
DVR	605	971	5	3	595	966	0	1	
Regular Case Mgt	580	559	5	2	575	557	0	1	
SE Case Mgt	25	18	0	0	25	18	0	0	
Assess Job Skill	45	19	0	1	45	18	0	0	
Medical/Psych Tx	275	82	0	1	270	81	0	0	
Training & Educ	185	185	0	0	185	185	0	0	
Personal Support	150	53	0	0	145	53	0	0	
Work Support	95	54	0	0	95	54	0	0	
MHD	1,310	6,665	375	1,112	855	4,835	75	717	
Case Management	505	1,095	100	141	365	909	40	45	
Crisis Services	310	162	20	28	280	133	5	0	
CMHC Intake	280	49	180	33	95	13	10	4	
Outpatient Tx	910	826	305	367	575	438	30	21	
Medication Mgt	500	124	25	3	445	114	30	7	
Day Treatment	200	518	35	282	155	223	10	12	
State Institutions	130	2,782	0	0	110	2,172	15	609	
CSTC	5	296	5	251	0	45	0	0	
ITA-Comm Hosp	110	162	5	7	100	150	10	5	
Adlt Res Tx Fac	0	26	0	0	0	26	0	0	
DHS Agency Total	26,545	79,301	12,065	26,507	12,745	40,878	1,585	11,906	

Service costs in \$ thousands. Client Counts rounded to nearest multiple of five.

White (NonHisp) Clients	White (NonHisp) Service Cost (\$000s)	Black (NonHisp) Clients	Black (NonHisp) Service Cost (\$000s)	Indian (NonHisp) Clients	Indian (NonHisp) Service Cost (\$000s)	Asian (NonHisp) Clients	Asian (NonHisp) Service Cost (\$000s)	Hispanic Clients	Hispanic Service Cost (\$000s)	Unknown Race Clients	Unknown Race Service Cost (\$000s)
1,370	11,242	15	123	0	3	10	92	5	43	5	31
565	39	10	0	0	0	5	0	5	0	0	0
290	548	5	6	0	0	0	0	0	0	0	0
435	1,462	10	42	0	3	5	43	5	13	0	12
40	37	0	0	0	0	0	0	0	0	0	0
130	261	0	0	0	0	0	0	0	1	0	0
605	8,827	5	75	0	0	5	49	0	21	5	19
25	5	0	0	0	0	0	0	0	0	0	0
1,030	985	55	44	30	17	5	4	20	18	0	0
370	229	30	11	10	7	0	1	15	8	0	0
250	42	15	3	5	0	0	0	0	1	0	0
190	333	10	15	0	2	0	3	5	6	0	0
565	276	25	9	15	6	0	0	5	2	0	0
10	7	0	0	0	0	0	0	0	1	0	0
150	95	10	6	0	1	0	0	0	0	0	0
3,020	2,829	170	214	50	83	50	17	55	49	785	148
1,625	265	95	13	30	5	40	5	35	6	725	97
205	117	5	4	5	2	5	2	5	2	40	18
335	0	5	0	0	0	0	0	5	0	0	0
105	26	10	2	5	1	0	1	0	0	0	0
60	158	5	10	0	4	0	4	0	2	5	12
470	1,088	45	105	15	56	0	3	10	32	5	9
40	453	0	20	0	8	0	0	0	0	0	0
25	85	0	9	0	0	0	0	0	0	10	7
525	536	20	18	5	2	5	1	5	3	5	5
140	100	20	32	5	7	0	1	5	4	0	0
420	2,872	10	36	0	0	5	0	5	2	5	25
410	0	10	0	0	0	5	0	5	0	5	0
0	2	0	0	0	0	0	0	0	0	0	0
80	2,213	0	25	0	0	0	0	0	0	0	25
120	470	0	4	0	0	0	0	0	0	0	0
50	153	5	7	0	0	0	0	0	2	0	0
20	9	0	0	0	0	0	0	0	0	0	0
25	26	0	0	0	0	0	0	0	0	0	0
18,470	23,845	960	1,273	170	229	650	1,094	400	495	60	65
7,670	10,874	500	656	85	125	310	515	165	216	5	10
3,070	2,678	130	123	15	9	120	134	75	74	20	20
780	465	25	20	0	2	10	7	10	3	0	1
1,035	556	55	28	15	8	5	2	20	10	0	1
165	144	10	4	0	1	0	0	5	3	0	0
885	1,303	40	45	10	10	40	47	20	25	5	8
1,875	342	75	12	10	1	90	22	30	9	10	1
17,065	7,392	910	383	160	71	595	316	380	153	40	22
80	72	0	0	0	0	65	49	0	0	5	2
40	734	5	89	0	17	0	0	0	44	0	0
15	59	5	15	0	6	0	0	0	0	0	0
10	201	0	0	0	0	0	0	0	0	0	0
20	461	5	74	0	11	0	0	0	44	0	0
5	13	0	0	0	0	0	0	0	0	0	0
16,615	22,454	785	709	155	155	635	676	385	701	80	132
2,080	0	155	0	35	0	70	0	60	0	10	0
1,525	7,320	60	159	15	59	40	123	40	277	5	75
4,625	1,033	240	53	55	10	120	25	120	32	15	5
3,295	1,245	110	44	20	6	115	42	60	28	10	6
10,595	3,557	395	103	105	35	455	143	240	78	45	15
445	129	15	3	0	0	30	2	5	2	0	1
10,920	3,163	400	72	100	11	480	152	220	30	45	7
5,740	1,258	240	43	45	9	275	88	130	22	30	7
8,120	2,990	345	122	65	16	325	67	175	193	30	13
2,595	168	80	4	30	1	90	6	70	4	10	1
1,300	1,142	120	100	10	8	25	20	35	32	0	0
1,490	449	30	7	0	0	25	7	10	3	5	1
520	35	0	0	0	0	415	41	0	0	25	1
520	21	0	0	0	0	415	20	0	0	25	1
0	0	0	0	0	0	0	0	0	0	0	0
30	14	0	0	0	0	40	21	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
560	896	10	18	5	9	0	0	10	13	20	34
535	520	10	9	5	4	0	0	10	9	20	16
25	17	0	0	0	0	0	0	0	0	0	0
45	18	0	0	0	0	0	0	0	0	0	0
255	77	0	0	5	1	0	0	5	0	5	3
170	168	5	5	0	2	0	0	5	1	5	9
135	48	5	2	0	0	0	0	5	1	10	2
85	47	0	1	0	1	0	0	0	2	5	3
1,155	6,205	30	123	20	60	65	204	15	38	25	34
425	895	15	48	5	9	55	126	5	15	0	1
285	127	5	1	5	0	5	15	5	0	5	18
260	46	5	1	5	1	5	1	5	1	0	0
800	740	25	17	15	37	55	20	10	11	5	1
430	109	10	3	5	1	45	10	0	0	5	0
190	497	5	9	5	9	5	2	0	0	0	0
125	2,740	5	41	0	0	0	1	0	0	0	0
5	296	0	0	0	0	0	0	0	0	0	0
90	129	0	2	0	2	0	6	0	9	15	14
0	26	0	0	0	0	0	0	0	0	0	0
23,020	72,097	1,105	2,630	250	573	735	2,128	515	1,402	920	471

Service costs in \$ thousands. Client Counts rounded to nearest multiple of five.

Walla Walla	Total Clients	Total Service Cost (\$000s)	Age 0-17 Clients	Age 0-17 Service Cost (\$000s)	Age 18-64 Clients	Age 18-64 Service Cost (\$000s)	Age Over 64 Clients	Age Over 64 Service Cost (\$000s)
AASA	885	6,857	5	26	165	991	710	5,837
Case Mgt & Assmt	315	20	0	0	75	4	240	16
Chore Services	230	478	0	9	40	102	190	367
Personal Care	200	481	0	2	70	178	130	299
Adult Family Home	25	8	0	0	15	6	10	2
Congregate Care	115	209	0	0	30	56	80	154
Nursing Home	440	5,647	0	15	50	643	390	4,989
APS-Adult Prot	35	5	0	0	10	1	25	4
DASA	590	452	55	27	530	424	5	1
Detoxification	50	39	0	0	50	39	0	0
ADATSA Assessmnt	115	18	0	0	115	18	0	0
Residential Tx	160	302	5	22	155	280	0	0
Outpatient Tx	510	63	50	4	455	57	5	1
Methadone Tx	0	0	0	0	0	0	0	0
ADATSA Stipend	70	31	0	0	70	31	0	0
DCFS	2,375	1,800	1,950	1,763	325	22	0	0
CPS Acc Ref-Child	1,170	166	1,075	154	10	2	0	0
Family Rec Serv	30	17	25	15	5	1	0	0
First Steps	315	0	40	0	275	0	0	0
Home Services	80	23	45	15	20	5	0	0
Interim Care	20	13	20	13	0	0	0	0
Foster Care	230	569	215	558	10	11	0	0
Group TX Care	20	330	20	330	0	0	0	0
Adoption	30	94	30	94	0	0	0	0
Emp/Trng CC-Child	630	521	625	518	5	3	0	0
Therapy CC-Child	85	42	80	42	0	0	0	0
DDD	285	1,700	130	127	145	1,497	10	77
Case Management	260	0	120	0	135	0	10	0
RHC-Res Hab Ctr	0	0	0	0	0	0	0	0
Comm Residential	90	1,197	0	44	85	1,087	5	66
Emp & Training	80	298	0	0	75	287	5	11
Family Support	40	83	40	78	5	5	0	0
Prof Services	20	20	10	5	10	16	0	0
Supplemental Community	65	102	0	0	65	102	0	0
DIA	8,745	10,715	4,175	6,122	4,220	4,415	335	176
Regular AFDC	3,215	4,599	2,140	3,026	1,075	1,571	0	1
Employable AFDC	1,865	1,633	1,130	986	735	647	0	0
IA ChildCare-Chd	525	267	520	265	5	2	0	0
JOBS	620	288	15	4	605	284	0	0
Pregnancy Grant	105	91	15	11	90	81	0	0
GA-U and GA-X	165	120	0	1	165	119	0	0
Aged,Blind,Disabl	740	177	65	6	465	123	205	48
Food Assistance	7,985	3,512	3,845	1,821	3,900	1,564	225	127
Refugee Grant	20	17	5	3	15	14	0	0
DJR	15	327	15	245	0	82	0	0
Parole	5	17	5	17	0	0	0	0
Community Placmnt	5	13	5	13	0	0	0	0
DJR Institutions	15	293	15	212	5	81	0	0
DJR Special TX	5	4	5	3	0	1	0	0
MAA	8,435	9,643	4,460	2,532	3,150	6,063	775	1,048
Eligible No Svc	1,155	0	750	0	320	0	30	0
Hosp Inpatient	800	3,459	155	934	570	2,424	75	100
ER-Outpt & Physn	3,100	633	1,815	279	1,260	351	25	3
Hosp Outpatient	2,125	658	545	122	1,355	472	225	63
Physician&Clinic	5,950	1,793	3,050	556	2,405	1,198	495	38
Psych Services	100	26	25	8	70	18	5	0
Prescriptions	5,895	1,486	2,895	201	2,315	783	690	503
Dental Care	2,475	358	1,240	131	1,090	198	145	29
Other Medical	3,280	877	1,020	215	1,880	531	375	132
EPSDT	1,390	89	1,150	76	240	13	0	0
HMOs	20	14	10	10	5	4	0	0
Medicare Part B	860	250	0	0	245	70	610	180
DORA	65	2	30	1	30	1	5	0
Case Management	65	2	30	1	30	1	5	0
ESL Training	0	0	0	0	0	0	0	0
Employment Ser	0	0	0	0	0	0	0	0
Unaccompanied Minors	0	0	0	0	0	0	0	0
DVR	235	261	0	0	235	261	0	0
Regular Case Mgt	230	188	0	0	230	188	0	0
SE Case Mgt	5	1	0	0	5	1	0	0
Assess Job Skill	0	1	0	0	0	1	0	0
Medical/Psych Tx	125	21	0	0	125	21	0	0
Training & Educ	45	31	0	0	45	31	0	0
Personal Support	30	11	0	0	30	11	0	0
Work Support	20	7	0	0	20	7	0	0
MHD	720	3,309	240	720	400	2,226	85	363
Case Management	400	1,063	170	206	180	668	55	190
Crisis Services	180	81	20	10	135	63	25	8
CMHC Intake	230	43	105	20	105	18	20	4
Outpatient Tx	490	738	210	311	250	406	30	20
Medication Mgt	165	41	35	5	110	33	20	3
Day Treatment	180	546	40	155	105	305	35	85
State Institutions	25	656	0	0	25	605	0	51
CSTC	0	0	0	0	0	0	0	0
ITA-Comm Hosp	70	110	5	12	60	97	0	1
Adlt Res Tx Fac	0	0	0	0	0	0	0	0
DHS Agency Total	12,410	35,067	6,025	11,563	5,210	15,983	1,010	7,502

Service costs in \$ thousands. Client Counts rounded to nearest multiple of five.

White (NonHisp) Clients	White (NonHisp) Service Cost (\$000s)	Black (NonHisp) Clients	Black (NonHisp) Service Cost (\$000s)	Indian (NonHisp) Clients	Indian (NonHisp) Service Cost (\$000s)	Asian (NonHisp) Clients	Asian (NonHisp) Service Cost (\$000s)	Hispanic Clients	Hispanic Service Cost (\$000s)	Unknown Race Clients	Unknown Race Service Cost (\$000s)
840	6,612	10	88	5	7	5	18	25	104	5	28
290	18	5	1	5	0	5	0	10	1	0	0
215	433	0	9	0	1	0	4	10	31	0	0
180	417	5	13	5	6	0	0	10	38	0	6
25	8	0	0	0	0	0	0	0	0	0	0
105	186	0	7	0	0	0	5	5	11	0	0
430	5,536	5	58	0	0	0	9	0	23	0	22
35	5	0	0	0	0	0	0	0	0	0	0
500	383	15	27	15	15	5	3	60	26	0	0
45	33	0	1	0	0	0	0	5	4	0	0
100	16	5	1	5	0	0	0	5	1	0	0
135	254	10	22	5	9	0	2	5	15	0	0
430	54	5	1	10	2	5	1	55	5	0	0
0	0	0	0	0	0	0	0	0	0	0	0
60	25	5	2	5	3	0	0	0	1	0	0
1,305	1,190	40	34	30	23	5	11	715	503	285	38
770	113	30	5	15	3	5	0	75	10	280	35
25	14	0	2	0	0	0	0	0	1	0	0
200	0	5	0	5	0	0	0	110	0	0	0
70	20	0	1	0	0	0	0	5	2	0	0
15	11	0	0	0	0	0	0	5	1	0	0
180	475	10	26	5	0	0	11	35	56	0	0
20	319	0	0	0	0	0	0	0	10	0	0
20	62	0	0	5	20	0	0	5	10	5	2
120	110	0	0	0	0	0	0	510	411	0	0
75	41	0	0	5	0	0	0	5	1	0	0
245	1,542	5	93	0	0	5	10	30	54	0	0
220	0	5	0	0	0	5	0	30	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
80	1,112	0	54	0	0	0	5	5	25	0	0
75	278	0	2	0	0	0	1	5	17	0	0
35	69	0	0	0	0	5	3	0	10	0	0
15	11	0	9	0	0	0	0	5	1	0	0
55	72	5	29	0	0	0	0	5	1	0	0
6,410	8,241	150	247	70	100	75	80	2,010	2,025	25	21
2,545	3,637	90	138	40	57	20	32	520	732	0	2
1,265	1,166	15	10	5	3	15	14	560	430	10	9
450	230	10	4	5	1	0	0	60	29	5	2
510	243	15	8	5	3	10	2	80	32	0	0
80	71	0	2	0	1	0	0	20	17	0	0
135	99	5	5	0	2	0	0	20	14	0	0
640	147	15	3	5	2	5	3	65	21	0	0
5,760	2,622	140	76	65	31	70	28	1,930	749	15	7
20	16	0	0	0	0	0	1	0	0	0	0
15	281	0	18	0	0	0	0	0	29	0	0
5	17	0	0	0	0	0	0	0	0	0	0
0	5	0	8	0	0	0	0	0	0	0	0
15	255	0	9	0	0	0	0	0	29	0	0
5	4	0	0	0	0	0	0	0	0	0	0
6,070	7,726	145	179	60	42	55	57	2,080	1,601	25	38
760	0	20	0	10	0	10	0	350	0	5	0
580	2,728	10	48	5	12	5	16	195	635	5	21
2,185	469	75	26	35	6	15	2	785	130	5	1
1,665	544	40	12	10	1	15	4	385	96	10	2
4,315	1,333	105	30	45	9	40	9	1,430	407	15	5
90	23	0	0	0	0	0	0	5	3	0	0
4,380	1,294	110	38	45	7	35	6	1,315	136	10	7
1,870	280	60	7	20	2	15	3	505	66	10	0
2,610	749	60	15	25	5	20	17	555	89	5	2
905	58	25	1	0	0	10	0	450	29	0	0
20	14	0	0	0	0	0	0	0	0	0	0
810	235	5	2	0	1	0	1	35	11	0	0
45	2	0	0	0	0	10	0	0	0	10	0
45	2	0	0	0	0	10	0	0	0	10	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
200	228	5	4	0	1	0	2	25	24	0	2
200	165	5	3	0	1	0	2	20	16	0	1
0	0	0	0	0	0	0	0	0	1	0	0
0	1	0	0	0	0	0	0	0	0	0	0
95	17	5	0	0	0	0	1	15	3	0	0
35	29	0	1	0	0	0	0	10	2	0	0
20	9	0	0	0	0	0	0	5	2	0	0
15	6	0	0	0	0	0	0	5	2	0	0
620	2,769	15	48	10	14	10	130	55	336	10	11
355	930	5	10	5	6	5	20	30	92	5	5
150	68	5	1	5	1	5	2	20	9	0	0
210	39	5	1	0	0	0	0	15	3	0	0
430	647	10	12	10	4	5	7	35	67	0	1
150	37	5	1	0	0	0	0	10	3	0	0
150	464	5	14	0	2	0	7	15	57	0	1
20	481	0	4	0	0	0	0	5	80	0	0
0	0	0	0	0	0	0	0	0	0	0	0
50	83	5	6	0	0	0	2	10	14	10	4
0	0	0	0	0	0	0	0	0	0	0	0
8,690	28,974	200	738	100	201	85	312	3,005	4,703	330	139

Service costs in \$ thousands. Client Counts rounded to nearest multiple of five.

Wapato/Yakima	Total Clients	Total Service Cost (\$000s)	Age 0-17 Clients	Age 0-17 Service Cost (\$000s)	Age 18-64 Clients	Age 18-64 Service Cost (\$000s)	Age Over 64 Clients	Age Over 64 Service Cost (\$000s)
AASA	210	1,881	0	5	40	348	170	1,528
Case Mgt & Assmt	70	2	0	0	15	1	55	1
Chore Services	50	88	0	0	5	4	45	84
Personal Care	80	262	0	5	15	55	60	202
Adult Family Home	0	0	0	0	0	0	0	0
Congregate Care	0	0	0	0	0	0	0	0
Nursing Home	95	1,527	0	0	20	287	75	1,240
APS-Adult Prot	5	1	0	0	5	0	5	0
DASA	200	234	5	16	195	217	0	1
Detoxification	20	15	0	1	20	15	0	0
ADATSA Assessmnt	105	19	0	0	105	19	0	0
Residential Tx	90	152	5	14	85	138	0	0
Outpatient Tx	125	47	0	0	125	46	0	1
Methadone Tx	0	0	0	0	0	0	0	0
ADATSA Stipend	0	0	0	0	0	0	0	0
DCFS	1,015	973	870	930	125	39	0	0
CPS Acc Ref-Child	460	72	435	69	5	1	0	0
Family Rec Serv	15	38	15	19	0	19	0	0
First Steps	115	0	20	0	100	0	0	0
Home Services	30	11	20	5	10	6	0	0
Interim Care	0	2	0	2	0	0	0	0
Foster Care	195	456	185	445	10	11	0	0
Group TX Care	5	78	5	77	0	1	0	0
Adoption	5	9	5	9	0	0	0	0
Emp/Trng CC-Child	310	242	305	241	0	0	0	0
Therapy CC-Child	35	66	35	65	5	1	0	0
DDD	35	23	20	15	15	7	0	0
Case Management	35	0	20	0	15	0	0	0
RHC-Res Hab Ctr	0	0	0	0	0	0	0	0
Comm Residential	5	2	0	0	5	2	0	0
Emp & Training	0	3	0	0	0	3	0	0
Family Support	5	14	5	14	0	0	0	0
Prof Services	0	0	0	0	0	0	0	0
Supplemental Community	5	2	5	1	5	2	0	0
DIA	5,650	7,257	3,050	4,628	2,400	2,524	200	105
Regular AFDC	2,325	3,581	1,660	2,600	660	980	0	0
Employable AFDC	765	701	495	427	270	274	0	0
IA ChildCare-Chd	255	149	250	147	5	2	0	0
JOBS	205	98	10	3	195	95	0	0
Pregnancy Grant	50	45	10	12	40	33	0	0
GA-U and GA-X	125	109	0	0	125	109	0	0
Aged,Blind,Disabl	360	106	35	3	185	60	140	43
Food Assistance	5,175	2,462	2,835	1,435	2,220	965	115	62
Refugee Grant	0	0	0	0	0	0	0	0
DJR	5	38	5	22	0	15	0	0
Parole	5	17	0	7	0	10	0	0
Community Placmnt	0	5	0	0	0	5	0	0
DJR Institutions	0	16	0	16	0	0	0	0
DJR Special TX	0	0	0	0	0	0	0	0
MAA	5,625	5,875	3,520	2,116	1,760	3,233	325	525
Eligible No Svc	715	0	490	0	190	0	15	0
Hosp Inpatient	570	2,022	110	623	400	1,328	60	71
ER-Output & Phsysn	1,995	367	1,265	210	690	154	35	3
Hosp Outpatient	815	333	215	76	465	214	135	44
Physician&Clinic	4,375	1,730	2,695	768	1,405	920	270	42
Psych Services	30	4	10	1	20	3	0	0
Prescriptions	3,745	691	2,275	155	1,190	298	280	238
Dental Care	1,145	164	775	94	315	60	55	9
Other Medical	1,915	423	690	142	1,025	230	200	51
EPSDT	865	53	740	47	125	6	0	0
HMOs	0	0	0	0	0	0	0	0
Medicare Part B	290	86	0	0	70	21	225	66
DORA	0	0	0	0	0	0	0	0
Case Management	0	0	0	0	0	0	0	0
ESL Training	0	0	0	0	0	0	0	0
Employment Ser	0	0	0	0	0	0	0	0
Unaccompanied Minors	0	0	0	0	0	0	0	0
DVR	150	219	0	0	150	219	0	0
Regular Case Mgt	150	143	0	0	150	143	0	0
SE Case Mgt	0	0	0	0	0	0	0	0
Assess Job Skill	5	1	0	0	5	1	0	0
Medical/Psych Tx	65	19	0	0	65	19	0	0
Training & Educ	30	30	0	0	30	30	0	0
Personal Support	35	19	0	0	35	19	0	0
Work Support	25	5	0	0	25	5	0	0
MHD	190	762	70	459	90	249	25	54
Case Management	115	270	45	188	45	62	25	20
Crisis Services	40	17	5	6	25	8	10	2
CMHC Intake	105	18	50	9	40	6	15	3
Outpatient Tx	105	66	45	28	55	38	5	0
Medication Mgt	20	10	5	0	15	10	0	0
Day Treatment	30	241	25	223	5	17	0	1
State Institutions	10	113	0	0	5	90	5	23
CSTC	0	0	0	0	0	0	0	0
ITA-Comm Hosp	15	26	0	5	10	18	0	3
Adlt Res Tx Fac	0	0	0	0	0	0	0	0
DSHS Agency Total	7,565	17,261	4,195	8,192	2,950	6,852	375	2,214

Service costs in \$ thousands. Client Counts rounded to nearest multiple of five.

White (NonHisp) Clients	White (NonHisp) Service Cost (\$000s)	Black (NonHisp) Clients	Black (NonHisp) Service Cost (\$000s)	Indian (NonHisp) Clients	Indian (NonHisp) Service Cost (\$000s)	Asian (NonHisp) Clients	Asian (NonHisp) Service Cost (\$000s)	Hispanic Clients	Hispanic Service Cost (\$000s)	Unknown Race Clients	Unknown Race Service Cost (\$000s)
140	1,351	5	11	20	159	5	55	40	260	0	44
45	1	5	0	10	0	0	0	15	0	0	0
35	66	0	0	0	2	0	2	10	19	0	0
45	144	5	11	10	40	5	15	20	52	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
70	1,139	0	0	10	116	0	38	10	189	0	44
5	0	0	0	0	0	0	0	0	0	0	0
35	29	0	1	120	168	0	0	45	36	0	0
5	3	0	1	10	9	0	0	5	3	0	0
10	2	0	0	80	15	0	0	10	2	0	0
10	18	0	0	70	116	0	0	10	18	0	0
20	6	0	0	65	28	0	0	40	13	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
105	115	5	9	345	501	5	1	455	333	100	14
65	11	5	1	215	38	0	0	80	11	90	11
5	3	0	0	5	31	0	0	0	0	5	3
15	0	0	0	20	0	0	0	80	0	0	0
5	1	0	0	20	8	0	0	5	1	0	0
0	0	0	0	0	0	0	0	0	2	0	0
20	37	0	8	135	357	0	0	40	54	0	0
0	31	0	0	0	16	0	0	5	31	0	0
0	8	0	0	0	0	0	0	0	0	0	0
15	15	0	0	20	21	0	0	270	206	0	0
5	8	0	0	20	29	0	0	10	28	0	0
15	3	0	0	10	10	0	0	15	10	0	0
15	0	0	0	10	0	0	0	15	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	5	2	0	0	0	0	0	0
0	0	0	0	0	3	0	0	0	0	0	0
0	2	0	0	0	3	0	0	0	9	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	1	0	0	5	2	0	0	0	0	0	0
780	1,049	30	43	2,040	3,399	25	24	2,680	2,706	95	37
340	488	15	23	1,205	1,947	5	10	755	1,113	0	0
100	99	0	2	280	306	0	0	380	294	0	0
50	31	0	1	75	39	0	0	55	43	75	36
55	25	0	0	80	38	0	1	75	34	0	0
15	13	0	0	20	19	0	1	10	11	0	0
35	34	0	1	40	45	0	0	50	29	0	0
110	28	5	1	95	19	10	3	135	55	0	0
690	329	30	15	1,870	983	15	8	2,560	1,125	5	1
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	2	0	8	0	0	5	28	0	0
0	0	0	2	0	2	0	0	0	12	0	0
0	0	0	0	0	5	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	16	0	0
0	0	0	0	0	0	0	0	0	0	0	0
860	1,124	30	75	1,805	2,166	30	22	2,895	2,485	5	3
115	0	5	0	215	0	5	0	370	0	0	0
85	278	5	23	185	889	5	2	285	831	0	0
315	66	10	3	750	151	5	0	910	147	0	0
180	83	5	25	250	87	5	2	375	136	0	0
640	196	20	12	1,435	763	20	2	2,255	755	5	0
15	2	0	0	5	1	0	0	10	1	0	0
645	304	20	7	1,005	105	20	9	2,050	265	0	1
210	40	10	1	155	24	10	1	765	98	0	0
400	107	15	3	580	126	15	1	905	186	0	1
95	6	5	0	165	9	0	0	605	38	0	0
0	0	0	0	0	0	0	0	0	0	0	0
145	41	5	2	30	10	10	4	95	28	0	1
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
35	54	0	0	60	79	0	0	55	86	0	0
35	35	0	0	60	56	0	0	55	52	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
15	5	0	0	25	8	0	0	25	5	0	0
10	9	0	0	10	4	0	0	10	17	0	0
5	4	0	0	15	7	0	0	15	9	0	0
5	1	0	0	5	1	0	0	10	3	0	0
100	283	5	2	35	184	0	1	50	292	0	0
60	82	0	0	20	68	0	1	30	120	0	0
25	11	0	0	5	2	0	0	5	4	0	0
50	8	0	0	20	3	0	0	30	7	0	0
60	35	0	1	20	8	0	0	25	23	0	0
10	8	0	0	5	1	0	0	5	1	0	0
10	40	0	0	10	85	0	0	10	116	0	0
5	87	0	0	0	16	0	0	0	10	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	13	0	0	0	1	0	0	5	12	0	0
0	0	0	0	0	0	0	0	0	0	0	0
1,110	4,008	40	142	2,310	6,673	40	104	3,870	6,236	200	98

Service costs in \$ thousands. Client Counts rounded to nearest multiple of five.

Wenatchee/ Chelan	Total Clients	Total Service Cost (\$000s)	Age 0-17 Clients	Age 0-17 Service Cost (\$000s)	Age 18-64 Clients	Age 18-64 Service Cost (\$000s)	Age Over 64 Clients	Age Over 64 Service Cost (\$000s)
AASA	1,005	7,757	0	1	210	1,051	785	6,705
Case Mgt & Assmt	395	17	0	0	115	8	275	8
Chore Services	210	340	0	1	40	78	170	260
Personal Care	275	801	0	0	90	192	185	608
Adult Family Home	10	10	0	0	5	7	5	3
Congregate Care	80	151	0	0	60	113	25	39
Nursing Home	495	6,434	0	0	55	651	440	5,783
APS-Adult Prot	45	5	0	0	15	2	20	3
DASA	665	749	65	92	595	653	5	4
Detoxification	145	103	0	0	140	99	5	3
ADATSA Assessmt	135	24	0	0	135	24	0	0
Residential Tx	200	454	20	84	180	370	0	0
Outpatient Tx	420	135	45	8	370	127	0	1
Methadone Tx	0	0	0	0	0	0	0	0
ADATSA Stipend	105	34	0	0	105	34	0	0
DCFS	2,785	2,584	2,450	2,466	305	102	5	10
CPS Acc Ref-Chld	845	127	820	124	0	0	0	0
Family Rec Serv	80	63	75	61	0	1	0	0
First Steps	285	0	60	0	225	0	0	0
Home Services	100	23	55	14	45	9	0	0
Interim Care	30	32	30	30	0	2	0	0
Foster Care	275	632	230	560	40	62	5	9
Group TX Care	30	477	30	454	5	23	0	0
Adoption	15	43	15	42	0	1	0	0
Emp/Trng CC-Child	1,405	1,130	1,395	1,124	5	4	0	1
Therapy CC-Child	55	56	55	56	0	0	0	0
DDD	225	636	80	46	135	587	10	2
Case Management	225	0	80	0	140	0	5	0
RHC-Res Hab Ctr	0	0	0	0	0	0	0	0
Comm Residential	35	323	0	7	35	316	0	0
Emp & Training	50	252	0	0	50	252	0	0
Family Support	10	39	10	39	0	0	0	0
Prof Services	10	6	0	0	10	6	0	0
Supplemental Community	20	13	0	0	20	13	0	0
DIA	10,525	10,818	4,890	5,771	5,230	4,841	400	207
Regular AFDC	3,455	4,563	2,310	3,058	1,145	1,505	0	0
Employable AFDC	1,110	854	620	467	490	387	0	0
IA ChildCare-Chd	405	247	390	242	10	5	0	0
JOBS	535	202	10	3	520	199	0	0
Pregnancy Grant	105	88	25	24	75	64	0	0
GA-U and GA-X	580	770	0	1	575	770	0	0
Aged,Blind,Disbl	925	204	80	8	570	137	275	59
Food Assistance	9,730	3,861	4,640	1,965	4,835	1,749	255	147
Refugee Grant	15	21	5	3	15	18	0	0
DJR	20	263	15	201	5	62	0	0
Parole	15	41	10	27	5	14	0	0
Community Placmt	5	83	5	68	0	15	0	0
DJR Institutions	10	131	5	100	0	32	0	0
DJR Special TX	5	7	5	6	0	1	0	0
MAA	11,125	13,118	6,200	4,178	3,925	7,667	935	1,273
Eligible No Svc	1,460	0	925	0	440	0	30	0
Hosp Inpatient	1,215	4,366	200	1,334	865	2,875	150	157
ER-Output & Physn	3,580	626	2,115	291	1,410	333	50	2
Hosp Outpatient	1,685	692	400	134	1,035	502	245	56
Physician&Clinic	7,860	2,904	4,190	924	3,025	1,934	645	47
Psych Services	60	17	15	5	45	12	5	0
Prescriptions	7,245	1,883	3,670	230	2,740	1,002	835	651
Dental Care	3,000	606	1,750	280	1,095	295	150	31
Other Medical	4,230	1,540	1,705	820	2,065	615	465	106
EPSDT	2,475	175	2,110	156	370	19	0	0
HMOs	15	6	10	4	5	2	0	0
Medicare Part B	1,030	302	0	0	270	78	755	223
DORA	90	4	40	1	45	2	5	0
Case Management	90	4	40	1	45	2	5	0
ESL Training	0	0	0	0	0	0	0	0
Employment Ser	0	0	0	0	0	0	0	0
Unaccompanied Minors	0	0	0	0	0	0	0	0
DVR	250	400	5	3	245	397	0	0
Regular Case Mgt	235	216	5	2	235	214	0	0
SE Case Mgt	10	12	0	0	10	12	0	0
Assess Job Skill	5	4	0	0	5	4	0	0
Medical/Psych Tx	120	26	5	1	115	25	0	0
Training & Educ	75	85	0	0	75	85	0	0
Personal Support	50	20	0	0	50	20	0	0
Work Support	55	37	0	0	55	37	0	0
MHD	1,140	3,222	215	274	825	2,672	100	275
Case Management	270	579	55	91	155	378	60	110
Crisis Services	685	295	105	22	540	239	35	34
CMHC Intake	460	71	100	15	315	47	45	9
Outpatient Tx	500	324	100	65	365	239	35	20
Medication Mgt	320	67	20	3	255	59	40	6
Day Treatment	25	28	0	0	20	28	0	0
State Institutions	70	1,703	0	2	65	1,608	5	92
CSTC	0	56	0	56	0	0	0	0
ITA-Comm Hosp	40	74	5	20	35	54	0	0
Adit Res Tx Fac	0	0	0	0	0	0	0	0
DSHS Agency Total	16,385	39,551	8,125	13,034	6,975	18,034	1,185	8,476

Service costs in \$ thousands. Client Counts rounded to nearest multiple of five.

White (NonHisp) Clients	White (NonHisp) Service Cost (\$000s)	Black (NonHisp) Clients	Black (NonHisp) Service Cost (\$000s)	Indian (NonHisp) Clients	Indian (NonHisp) Service Cost (\$000s)	Asian (NonHisp) Clients	Asian (NonHisp) Service Cost (\$000s)	Hispanic Clients	Hispanic Service Cost (\$000s)	Unknown Race Clients	Unknown Race Service Cost (\$000s)
980	7,669	5	16	5	12	5	15	10	44	0	1
385	16	5	0	0	0	0	0	5	1	0	0
210	337	0	2	0	0	0	0	0	0	0	0
265	774	0	5	5	4	0	13	0	5	0	0
10	10	0	0	0	0	0	0	0	0	0	0
75	135	0	7	0	7	0	2	0	0	0	0
485	6,392	0	1	0	2	0	0	5	38	0	1
40	5	0	0	0	0	0	0	0	0	0	0
535	636	5	12	20	30	0	0	105	67	5	5
130	97	0	0	5	3	0	0	10	2	0	0
125	22	0	0	5	1	0	0	5	1	0	0
180	372	5	11	5	22	0	0	5	44	0	5
315	114	0	0	15	3	0	0	90	18	0	0
0	0	0	0	0	0	0	0	0	0	0	0
100	30	5	0	0	1	0	0	5	2	0	0
1,310	1,229	10	43	70	217	5	4	1,270	1,038	115	52
630	94	5	1	30	6	5	1	120	18	55	7
65	56	0	2	0	1	0	1	5	3	5	1
180	0	0	0	5	0	0	0	100	0	0	0
70	13	0	1	15	5	0	0	15	4	0	0
25	25	0	2	0	4	0	0	5	1	0	0
190	369	5	3	40	113	0	0	40	133	0	14
25	341	0	35	5	76	0	0	5	25	0	0
10	25	0	0	0	3	0	0	0	9	5	6
320	270	0	0	0	3	0	2	1,030	832	50	22
35	36	0	0	5	6	0	0	10	13	0	2
190	576	0	0	5	35	0	6	25	18	0	0
190	0	0	0	5	0	0	0	25	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
35	292	0	0	0	21	0	0	0	11	0	0
45	223	0	0	5	14	0	6	0	8	0	0
10	39	0	0	0	0	0	0	0	0	0	0
10	6	0	0	0	0	0	0	0	0	0	0
20	13	0	0	0	0	0	0	0	0	0	0
7,435	8,771	40	43	165	254	75	90	2,800	1,654	15	5
2,840	3,774	10	19	100	137	25	32	475	598	0	2
935	716	5	1	20	16	15	19	135	102	0	0
355	228	5	1	10	2	0	0	35	15	5	1
480	185	5	3	15	6	5	1	30	7	0	0
95	78	0	0	5	5	0	1	5	4	0	0
525	716	5	8	5	10	5	7	40	30	0	0
845	183	5	0	10	1	10	1	55	19	5	0
6,735	2,864	30	11	160	76	60	29	2,735	879	10	1
15	19	0	0	0	0	0	2	0	0	0	0
20	237	0	0	0	26	0	0	0	0	0	0
10	39	0	0	0	2	0	0	0	0	0	0
5	63	0	0	0	21	0	0	0	0	0	0
5	128	0	0	0	4	0	0	0	0	0	0
5	7	0	0	0	0	0	0	0	0	0	0
7,420	10,077	30	47	170	180	70	51	3,410	2,747	25	15
880	0	0	0	20	0	10	0	545	0	5	0
820	3,264	5	12	20	57	5	17	365	1,012	0	4
2,330	440	15	5	75	14	10	1	1,145	164	5	1
1,255	515	5	6	30	9	5	2	385	160	5	1
5,335	2,000	30	9	115	52	35	10	2,325	827	15	6
55	16	0	0	0	0	0	0	0	0	0	0
5,210	1,734	25	7	115	18	35	5	1,850	118	10	1
2,085	426	5	1	50	10	30	8	825	160	0	0
3,130	1,295	15	4	70	15	35	5	975	220	5	1
1,345	90	5	1	35	2	15	1	1,075	81	5	0
10	5	0	0	0	0	5	1	0	0	0	0
995	292	5	1	10	2	5	1	15	4	0	0
65	3	0	0	0	0	25	1	0	0	0	0
65	3	0	0	0	0	25	1	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
235	374	0	0	5	5	0	3	10	18	0	0
225	203	0	0	5	2	0	2	10	10	0	0
10	12	0	0	0	0	0	0	0	0	0	0
5	3	0	0	0	1	0	0	0	0	0	0
115	22	0	0	0	0	0	0	5	3	0	0
70	81	0	0	0	0	0	1	5	3	0	0
50	19	0	0	0	0	0	0	5	1	0	0
55	34	0	0	0	2	0	0	0	1	0	0
1,045	2,997	5	23	30	37	5	2	50	155	10	8
250	541	5	6	10	20	0	1	5	12	0	0
630	284	0	1	15	3	5	0	35	6	0	0
425	66	0	0	15	2	0	0	15	2	5	0
460	297	5	7	15	10	0	1	20	6	5	3
300	63	5	0	5	1	0	0	10	2	0	0
20	22	0	6	0	0	0	0	0	0	0	0
65	1,588	0	0	0	0	0	0	5	115	0	0
0	56	0	0	0	0	0	0	0	0	0	0
30	58	0	0	0	0	0	0	5	11	5	4
0	0	0	0	0	0	0	0	0	0	0	0
10,570	32,569	55	184	260	796	85	174	5,250	5,743	160	85

Service costs in \$ thousands. Client Counts rounded to nearest multiple of five.

Wenatchee/ Douglas	Total Clients	Total Service Cost (\$000s)	Age 0-17 Clients	Age 0-17 Service Cost (\$000s)	Age 18-64 Clients	Age 18-64 Service Cost (\$000s)	Age Over 64 Clients	Age Over 64 Service Cost (\$000s)
AASA	195	1,697	0	1	35	212	160	1,484
Case Mgt & Assmt	60	2	0	0	15	1	50	1
Chore Services	35	44	0	0	10	10	25	34
Personal Care	60	221	0	0	15	62	45	159
Adult Family Home	0	4	0	0	0	0	0	4
Congregate Care	20	27	0	1	5	7	15	20
Nursing Home	90	1,396	0	0	10	132	85	1,264
APS-Adult Prot	5	1	0	0	5	0	5	1
DASA	190	118	35	43	150	75	5	0
Detoxification	30	7	0	0	30	7	0	0
ADATSA Assessmnt	25	5	0	0	25	5	0	0
Residential Tx	20	64	5	38	15	26	0	0
Outpatient Tx	145	41	30	5	115	36	0	0
Methadone Tx	0	0	0	0	0	0	0	0
ADATSA Stipend	0	0	0	0	0	0	0	0
DCFS	1,030	857	915	834	105	20	0	1
CPS Acc Ref-Chld	280	40	270	39	0	0	0	0
Family Rec Serv	50	37	45	36	0	1	0	0
First Steps	90	0	15	0	75	0	0	0
Home Services	25	8	15	6	10	2	0	0
Interim Care	40	13	40	13	0	0	0	0
Foster Care	70	211	60	206	10	4	0	0
Group TX Care	10	33	10	33	0	1	0	0
Adoption	5	3	5	3	0	0	0	0
Emp/Trng CC-Chld	560	482	545	470	10	12	0	1
Therapy CC-Child	20	30	20	29	0	0	0	0
DDD	60	434	25	39	35	396	0	0
Case Management	50	0	25	0	25	0	0	0
RHC-Res Hab Ctr	0	0	0	0	0	0	0	0
Comm Residential	30	332	0	0	30	332	0	0
Emp & Training	15	61	0	0	15	61	0	0
Family Support	5	39	5	39	0	0	0	0
Prof Services	5	1	0	0	5	1	0	0
Supplemental Community	5	1	0	0	5	1	0	0
DIA	2,875	3,120	1,425	1,696	1,375	1,387	70	36
Regular AFDC	990	1,284	630	824	360	459	0	0
Employable AFDC	395	301	210	164	185	137	0	0
IA ChildCare-Chd	205	147	200	145	5	2	0	0
JOBS	210	78	5	1	205	77	0	0
Pregnancy Grant	25	22	0	1	25	21	0	0
GA-U and GA-X	130	162	0	0	130	162	0	0
Aged,Blind,Disbl	220	57	30	2	145	44	45	10
Food Assistance	2,650	1,065	1,330	559	1,275	480	45	27
Refugee Grant	10	4	5	1	5	4	0	0
DJR	10	141	10	138	0	4	0	0
Parole	5	21	5	19	0	3	0	0
Community Placmt	5	84	5	84	0	0	0	0
DJR Institutions	5	28	5	27	0	1	0	0
DJR Special TX	5	8	5	8	0	0	0	0
MAA	2,975	3,810	1,665	1,461	1,080	2,089	205	260
Eligible No Svc	380	0	250	0	105	0	5	0
Hosp Inpatient	310	1,546	65	733	210	786	35	27
ER-Outpt & Physn	955	151	575	77	370	74	10	0
Hosp Outpatient	390	163	100	32	250	120	40	12
Physician&Clinic	2,205	841	1,200	292	860	539	145	10
Psych Services	15	6	10	5	5	1	0	0
Prescriptions	2,015	489	1,025	104	810	246	180	139
Dental Care	885	174	515	81	335	86	35	7
Other Medical	1,195	325	510	95	580	212	105	18
EPSDT	670	45	585	40	85	4	0	0
HMOs	0	0	0	0	0	0	0	0
Medicare Part B	230	69	0	0	75	21	155	47
DORA	15	0	10	0	10	0	0	0
Case Management	15	0	10	0	10	0	0	0
ESL Training	0	0	0	0	0	0	0	0
Employment Ser	0	0	0	0	0	0	0	0
Unaccompanied Minors	0	0	0	0	0	0	0	0
DVR	80	129	0	1	75	128	0	0
Regular Case Mgt	75	73	0	1	70	72	0	0
SE Case Mgt	5	3	0	0	5	3	0	0
Assess Job Skill	0	0	0	0	0	0	0	0
Medical/Psych Tx	35	6	0	0	35	6	0	0
Training & Educ	30	29	0	0	30	29	0	0
Personal Support	20	10	0	0	20	10	0	0
Work Support	15	8	0	0	15	8	0	0
MHD	200	484	45	64	140	330	15	90
Case Management	30	38	10	15	15	16	5	6
Crisis Services	140	43	25	21	105	21	10	2
CMHC Intake	70	11	20	3	50	7	0	0
Outpatient Tx	60	37	25	14	35	22	0	0
Medication Mgt	35	6	0	0	25	5	5	1
Day Treatment	0	0	0	0	0	0	0	0
State Institutions	15	329	0	11	10	238	5	80
CSTC	0	0	0	0	0	0	0	0
ITA-Comm Hosp	5	19	0	0	5	19	0	0
Adlt Res Tx Fac	0	0	0	0	0	0	0	0
DSHS Agency Total	4,480	10,791	2,400	4,277	1,795	4,640	255	1,872

Service costs in \$ thousands. Client Counts rounded to nearest multiple of five.

White (NonHisp) Clients	White (NonHisp) Service Cost (\$000s)	Black (NonHisp) Clients	Black (NonHisp) Service Cost (\$000s)	Indian (NonHisp) Clients	Indian (NonHisp) Service Cost (\$000s)	Asian (NonHisp) Clients	Asian (NonHisp) Service Cost (\$000s)	Hispanic Clients	Hispanic Service Cost (\$000s)	Unknown Race Clients	Unknown Race Service Cost (\$000s)
195	1,683	0	0	0	0	0	0	5	13	0	0
60	2	0	0	0	0	0	0	0	0	0	0
35	44	0	0	0	0	0	0	0	0	0	0
60	210	0	0	0	0	0	0	0	11	0	0
0	4	0	0	0	0	0	0	0	0	0	0
20	27	0	0	0	0	0	0	0	0	0	0
90	1,394	0	0	0	0	0	0	0	2	0	0
5	1	0	0	0	0	0	0	0	0	0	0
160	110	0	1	5	1	0	0	25	7	0	0
30	6	0	0	0	0	0	0	0	0	0	0
25	5	0	0	0	0	0	0	0	0	0	0
20	64	0	0	0	0	0	0	0	0	0	0
120	34	0	0	0	0	0	0	20	7	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
560	400	5	14	20	92	5	0	400	338	40	14
235	33	5	2	5	1	5	0	15	2	15	2
45	36	0	0	0	0	0	0	0	1	0	0
70	0	0	0	0	0	0	0	20	0	0	0
15	4	0	2	5	1	0	0	0	1	0	0
35	10	0	1	5	2	0	0	0	0	0	0
40	113	5	6	10	70	0	0	10	22	0	0
10	33	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	1
185	164	0	0	0	1	0	0	350	307	20	11
5	6	5	3	5	16	0	0	5	5	0	0
55	424	0	0	0	11	0	0	0	0	0	0
45	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
30	322	0	0	0	11	0	0	0	0	0	0
15	61	0	0	0	0	0	0	0	0	0	0
5	39	0	0	0	0	0	0	0	0	0	0
5	1	0	0	0	0	0	0	0	0	0	0
5	1	0	0	0	0	0	0	0	0	0	0
2,285	2,787	15	12	15	25	15	22	540	273	5	1
895	1,173	5	5	10	17	5	6	75	83	0	0
375	291	5	2	0	0	0	0	20	8	0	0
190	138	0	1	0	0	5	2	10	6	0	0
200	73	0	0	0	1	0	1	5	2	0	0
25	21	0	0	0	0	0	0	0	1	0	0
115	150	0	1	0	0	5	4	5	8	0	0
200	50	5	1	0	0	5	2	10	4	0	0
2,080	888	10	4	10	6	15	5	535	161	5	1
5	2	0	0	0	0	0	2	0	0	0	0
5	112	0	0	0	0	0	0	0	29	0	0
5	19	0	0	0	0	0	0	0	3	0	0
5	62	0	0	0	0	0	0	0	22	0	0
5	27	0	0	0	0	0	0	0	1	0	0
0	4	0	0	0	0	0	0	0	3	0	0
2,310	2,943	10	11	20	5	15	9	620	826	5	16
275	0	0	0	0	0	5	0	95	0	0	0
235	1,042	0	8	0	0	0	0	70	486	0	10
735	119	5	0	10	1	0	1	205	28	0	2
320	150	0	0	0	0	5	1	60	12	0	0
1,710	655	5	1	15	3	10	1	460	180	0	2
15	4	0	0	0	0	0	0	0	2	0	0
1,600	467	5	0	15	0	10	3	385	19	0	0
715	139	0	0	5	0	5	3	160	31	0	1
980	270	5	1	10	0	5	0	195	54	5	1
445	29	0	0	5	0	5	0	210	15	0	0
0	0	0	0	0	0	0	0	0	0	0	0
230	68	0	0	0	0	0	0	0	0	0	0
15	0	0	0	0	0	0	0	0	0	0	0
15	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
75	119	0	0	0	5	0	3	0	1	0	0
70	70	0	0	0	2	0	0	0	0	0	0
0	2	0	0	0	0	0	1	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
35	6	0	0	0	0	0	0	0	0	0	0
30	25	0	0	0	2	0	1	0	1	0	0
20	9	0	0	0	0	0	0	0	0	0	0
15	7	0	0	0	0	0	1	0	1	0	0
185	451	5	2	0	1	5	8	10	22	0	0
25	28	0	1	0	0	0	6	0	2	0	0
130	25	5	1	0	0	0	0	5	18	0	0
65	10	0	0	0	0	0	0	5	1	0	0
55	34	0	0	0	0	0	1	0	1	0	0
30	5	0	0	0	0	0	1	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
15	329	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	19	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
3,295	9,029	15	40	35	139	20	43	1,065	1,510	50	31

Service costs in \$ thousands. Client Counts rounded to nearest multiple of five.

West Seattle	Total Clients	Total Service Cost (\$000s)	Age 0-17 Clients	Age 0-17 Service Cost (\$000s)	Age 18-64 Clients	Age 18-64 Service Cost (\$000s)	Age Over 64 Clients	Age Over 64 Service Cost (\$000s)
AASA	900	9,390	0	2	185	1,215	695	8,169
Case Mgt & Assmt	215	12	0	0	90	9	120	3
Chore Services	170	290	0	2	50	97	120	191
Personal Care	235	1,089	0	0	85	368	150	720
Adult Family Home	5	9	0	0	0	9	0	0
Congregate Care	10	15	0	0	5	11	5	4
Nursing Home	470	7,933	0	0	45	708	425	7,224
APS-Adult Prot	65	15	0	0	15	3	35	8
DASA	590	522	95	80	495	440	0	2
Detoxification	95	137	0	0	95	137	0	0
ADATSA Assessmt	255	47	0	0	255	46	0	0
Residential Tx	85	188	15	75	70	113	0	0
Outpatient Tx	445	109	85	5	355	103	0	1
Methadone Tx	35	33	0	0	30	32	0	1
ADATSA Stipend	10	9	0	0	10	9	0	0
DCFS	2,005	2,396	1,815	2,335	150	37	5	2
CPS Acc Ref-Chld	1,265	205	1,235	200	5	1	0	0
Family Rec Serv	110	148	105	147	0	1	0	0
First Steps	145	0	20	0	130	0	0	0
Home Services	25	28	15	12	0	0	0	0
Interim Care	20	22	20	22	0	0	0	0
Foster Care	315	887	305	855	10	30	0	2
Group TX Care	15	217	15	217	0	0	0	0
Adoption	30	74	30	69	0	5	0	0
Emp/Trng CC-Chld	270	345	265	343	10	2	0	0
Therapy CC-Child	180	471	180	471	0	0	0	0
DDD	225	646	115	71	110	573	0	2
Case Management	225	0	110	0	110	0	0	0
RHC-Res Hab Ctr	0	0	0	0	0	0	0	0
Comm Residential	15	395	0	0	15	395	0	0
Emp & Training	40	153	0	0	40	153	0	0
Family Support	20	38	15	33	5	5	0	0
Prof Services	10	54	5	38	5	14	0	2
Supplemental Community	10	6	0	0	10	6	0	0
DIA	13,565	23,671	6,295	12,997	6,460	10,269	605	405
Regular AFDC	6,840	11,267	4,530	7,521	2,310	3,741	0	4
Employable AFDC	1,920	2,109	1,065	1,157	855	952	0	0
IA ChildCare-Chd	730	822	715	819	15	3	0	0
JOBS	1,030	614	35	16	995	598	0	0
Pregnancy Grant	125	131	15	17	110	114	0	0
GA-U and GA-X	845	1,286	0	0	830	1,273	10	13
Aged,Blind,Disabl	1,785	647	110	33	1,180	428	495	185
Food Assistance	11,805	6,487	5,810	3,423	5,635	2,863	360	201
Refugee Grant	170	191	15	9	155	181	0	1
DJR	50	899	40	735	10	164	0	0
Parole	25	48	20	35	5	13	0	0
Community Placmt	10	172	10	148	5	24	0	0
DJR Institutions	40	671	35	547	5	123	0	0
DJR Special TX	5	8	0	5	0	3	0	0
MAA	13,595	20,049	6,515	4,743	5,930	13,621	1,080	1,686
Eligible No Svc	1,620	0	900	0	595	0	50	0
Hosp Inpatient	1,300	7,162	205	1,437	940	5,399	155	326
ER-Outpt & Physn	3,515	905	1,770	346	1,675	551	75	8
Hosp Outpatient	3,595	1,875	1,120	352	2,195	1,396	280	127
Physician&Clinic	10,010	3,847	4,600	1,079	4,680	2,668	730	101
Psych Services	260	67	35	19	215	48	15	0
Prescriptions	9,510	2,999	4,080	381	4,500	1,960	930	658
Dental Care	4,220	793	2,125	276	1,850	423	245	94
Other Medical	5,150	1,768	1,285	596	3,300	1,017	570	155
EPSDT	2,390	168	2,040	147	350	21	0	0
HMOs	160	164	105	110	55	54	0	0
Medicare Part B	1,035	301	0	0	290	84	745	217
DORA	2,665	339	1,125	75	1,445	259	95	5
Case Management	2,660	135	1,125	58	1,440	72	95	5
ESL Training	135	34	0	0	135	34	0	0
Employment Ser	145	112	5	1	145	111	0	0
Unaccompanied Minors	10	58	5	16	5	42	0	0
DVR	405	618	5	6	395	610	0	2
Regular Case Mgt	390	362	5	4	380	357	0	1
SE Case Mgt	15	14	0	0	15	14	0	0
Assess Job Skill	45	26	0	0	45	26	0	0
Medical/Psych Tx	165	56	5	1	160	55	0	0
Training & Educ	85	92	0	2	85	90	0	0
Personal Support	80	33	0	0	75	33	0	0
Work Support	60	35	0	0	60	35	0	0
MHD	1,000	4,512	150	719	710	3,158	140	635
Case Management	455	1,292	70	95	300	1,046	90	151
Crisis Services	320	85	55	20	245	57	20	8
CMHC Intake	270	49	45	7	160	27	65	15
Outpatient Tx	650	756	100	210	470	435	80	111
Medication Mgt	400	175	10	2	330	151	60	22
Day Treatment	155	476	35	266	105	196	15	14
State Institutions	40	1,309	0	0	35	996	5	313
CSTC	0	58	0	58	0	0	0	0
ITA-Comm Hosp	75	155	5	61	65	93	5	1
Adlt Res Tx Fac	0	0	0	0	0	0	0	0
DSHS Agency Total	17,415	63,043	8,020	21,764	7,780	30,346	1,280	10,907

Service costs in \$ thousands. Client Counts rounded to nearest multiple of five.

White (NonHisp) Clients	White (NonHisp) Service Cost (\$000s)	Black (NonHisp) Clients	Black (NonHisp) Service Cost (\$000s)	Indian (NonHisp) Clients	Indian (NonHisp) Service Cost (\$000s)	Asian (NonHisp) Clients	Asian (NonHisp) Service Cost (\$000s)	Hispanic Clients	Hispanic Service Cost (\$000s)	Unknown Race Clients	Unknown Race Service Cost (\$000s)
740	8,444	50	284	15	110	45	319	10	107	45	125
165	8	25	3	0	0	15	1	0	0	5	0
145	245	15	26	0	4	5	11	0	0	0	4
165	646	20	113	5	10	40	298	5	21	0	0
5	9	0	0	0	0	0	0	0	0	0	0
10	8	0	2	0	5	0	0	0	0	0	0
440	7,493	10	140	5	91	5	9	5	86	5	114
30	7	0	0	0	0	0	0	0	0	30	7
365	312	135	165	45	27	15	2	25	14	5	2
75	112	10	22	5	3	0	0	0	1	0	0
160	29	65	12	20	4	0	0	10	2	0	0
45	75	30	94	5	11	0	0	0	6	0	2
260	66	105	25	40	10	15	2	20	5	5	0
25	24	10	9	0	0	0	0	0	0	0	0
5	6	5	3	0	0	0	0	0	0	0	0
865	1,083	415	717	130	155	170	110	60	51	365	280
560	91	255	44	95	17	115	17	30	5	215	30
65	65	15	20	10	6	5	16	5	3	10	38
80	0	30	0	0	0	20	0	0	0	0	0
15	21	5	3	0	0	0	1	0	0	0	2
10	13	5	6	0	0	0	0	0	0	0	3
120	413	115	308	30	81	15	35	15	23	15	27
5	141	5	71	0	5	0	0	0	0	0	0
15	41	0	9	0	3	0	0	5	2	10	19
70	97	50	70	5	10	15	17	5	3	125	148
80	201	70	186	10	32	10	24	5	14	5	14
170	622	25	11	5	0	20	2	5	2	5	9
170	0	25	0	5	0	20	0	5	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
15	380	0	7	0	0	0	0	0	0	0	8
40	150	0	2	0	0	0	0	2	0	0	0
15	34	0	0	0	0	0	1	0	2	0	1
10	52	0	1	0	0	0	0	0	0	0	0
10	6	0	0	0	0	0	0	0	0	0	0
5,760	8,974	2,820	5,655	550	934	3,355	6,858	595	1,008	480	241
2,525	3,978	1,855	3,054	335	558	1,785	3,154	335	509	5	13
760	751	300	325	60	32	685	895	100	91	10	14
255	307	190	228	15	17	50	50	20	31	205	189
400	236	305	176	45	20	235	154	45	28	0	0
65	66	30	29	0	1	25	28	5	7	0	0
505	739	125	225	25	37	145	235	40	50	5	0
965	339	200	71	55	16	485	198	55	16	20	6
5,045	2,523	2,685	1,518	505	250	3,000	1,910	540	273	30	14
10	12	10	14	0	0	145	162	0	0	0	3
10	211	30	507	5	66	0	88	5	23	0	3
5	14	15	31	0	0	0	0	0	3	0	1
0	5	5	126	0	7	0	31	0	0	0	2
10	190	20	349	5	58	0	53	5	21	0	0
0	2	0	2	0	0	0	4	0	0	0	0
6,170	9,966	2,730	3,166	500	1,065	3,395	4,860	705	916	95	77
795	0	400	0	65	0	240	0	110	0	10	0
700	3,641	230	1,135	60	585	240	1,457	70	318	5	25
1,695	474	930	213	170	51	500	109	205	56	15	2
1,750	894	770	328	140	67	745	489	175	90	20	7
4,220	1,617	1,825	593	385	168	3,050	1,284	465	174	65	10
190	50	30	12	5	1	30	4	5	1	0	0
4,120	1,604	1,640	294	360	87	2,955	911	385	85	55	18
1,715	330	780	123	135	20	1,395	286	175	31	25	4
2,445	1,002	940	313	195	63	1,325	252	220	133	25	5
880	60	625	46	105	7	600	44	155	11	15	1
60	59	80	85	10	9	0	1	10	11	0	0
810	236	80	24	20	6	85	23	25	7	15	5
190	16	120	33	0	0	2,345	289	5	0	10	1
190	8	120	6	0	0	2,340	120	5	0	10	0
10	2	25	11	0	0	95	21	0	0	0	0
15	6	20	16	0	0	115	89	0	0	0	1
0	0	0	0	0	0	10	58	0	0	0	0
290	469	60	84	10	13	15	15	15	17	10	20
280	266	60	53	10	9	15	12	15	13	10	10
10	12	0	2	0	0	0	1	0	0	0	0
30	21	5	3	0	1	0	1	5	1	0	0
120	46	25	7	5	1	5	1	5	1	5	1
70	75	10	7	0	1	0	0	5	3	0	6
60	23	15	8	5	0	0	0	0	0	0	2
45	28	10	5	0	1	0	1	0	1	0	0
650	3,363	105	422	40	188	85	269	100	175	15	95
325	1,068	45	93	15	61	45	28	25	41	0	1
205	54	40	10	20	3	10	3	45	15	0	0
170	34	20	3	10	1	20	3	50	8	0	0
435	561	65	57	25	42	70	53	55	43	0	0
280	127	45	28	10	4	50	11	20	5	0	0
110	274	25	114	5	16	5	42	5	30	0	0
30	987	10	103	0	0	0	101	0	29	0	89
0	6	0	0	0	52	0	0	0	0	0	0
35	100	10	13	5	11	5	24	0	3	15	5
0	0	0	0	0	0	0	0	0	0	0	0
7,910	33,461	3,205	11,043	655	2,559	3,785	12,811	890	2,313	970	855

Service costs in \$ thousands. Client Counts rounded to nearest multiple of five.

White Salmon/ Klickitat	Total Clients	Total Service Cost (\$000s)	Age 0-17 Clients	Age 0-17 Service Cost (\$000s)	Age 18-64 Clients	Age 18-64 Service Cost (\$000s)	Age Over 64 Clients	Age Over 64 Service Cost (\$000s)
AASA	75	471	0	0	20	145	55	326
Case Mgt & Assmt	25	2	0	0	10	1	20	1
Chore Services	25	40	0	0	5	12	20	27
Personal Care	35	123	0	0	10	71	20	52
Adult Family Home	5	2	0	0	0	2	0	0
Congregate Care	0	0	0	0	0	0	0	0
Nursing Home	30	303	0	0	5	58	25	245
APS-Adult Prot	0	0	0	0	0	0	0	0
DASA	80	86	5	7	75	79	0	0
Detoxification	0	1	0	0	0	1	0	0
ADATSA Assessmnt	35	6	0	0	35	6	0	0
Residential Tx	25	32	0	7	25	26	0	0
Outpatient Tx	80	42	0	1	75	41	0	0
Methadone Tx	0	0	0	0	0	0	0	0
ADATSA Stipend	5	5	0	0	5	5	0	0
DCFS	435	251	355	238	70	12	0	0
CPS Acc Ref-Chld	220	35	215	34	0	0	0	0
Family Rec Serv	40	68	40	64	0	3	0	0
First Steps	70	0	10	0	60	0	0	0
Home Services	30	6	25	5	5	1	0	0
Interim Care	0	0	0	0	0	0	0	0
Foster Care	70	79	65	72	5	7	0	0
Group TX Care	0	25	0	25	0	0	0	0
Adoption	5	6	5	6	0	0	0	0
Emp/Trng CC-Chld	45	17	45	17	0	0	0	0
Therapy CC-Child	45	15	45	15	0	0	0	0
DDD	35	23	25	18	10	4	0	0
Case Management	35	0	25	0	10	0	0	0
RHC-Res Hab Ctr	0	0	0	0	0	0	0	0
Comm Residential	0	0	0	0	0	0	0	0
Emp & Training	5	4	0	0	5	4	0	0
Family Support	10	18	10	18	0	0	0	0
Prof Services	0	0	0	0	0	0	0	0
Supplemental Community	0	0	0	0	0	0	0	0
DIA	2,830	3,591	1,330	1,914	1,430	1,640	65	38
Regular AFDC	1,065	1,446	700	944	365	503	0	0
Employable AFDC	560	508	305	276	255	232	0	0
IA ChildCare-Chd	135	78	135	77	5	1	0	0
JOBS	130	59	0	0	130	59	0	0
Pregnancy Grant	20	16	0	1	20	15	0	0
GA-U and GA-X	130	206	0	0	130	206	0	0
Aged,Blind,Disabl	165	35	10	1	120	25	35	9
Food Assistance	2,665	1,237	1,260	614	1,355	593	50	29
Refugee Grant	0	0	0	0	0	0	0	0
DJR	5	143	5	119	0	24	0	0
Parole	0	0	0	0	0	0	0	0
Community Placmt	0	0	0	0	0	0	0	0
DJR Institutions	5	143	5	119	0	24	0	0
DJR Special TX	0	0	0	0	0	0	0	0
MAA	2,565	3,148	1,395	899	1,050	2,095	120	155
Eligible No Svc	380	0	250	0	120	0	5	0
Hosp Inpatient	275	1,330	60	367	185	935	30	28
ER-Outpt & Physn	1,025	267	530	93	485	174	10	0
Hosp Outpatient	845	241	295	45	505	185	45	11
Physician&Clinic	1,695	574	865	190	750	379	80	5
Psych Services	10	5	5	2	10	3	0	0
Prescriptions	1,645	325	815	48	740	218	90	60
Dental Care	640	147	340	61	285	81	15	5
Other Medical	875	176	350	55	475	102	50	19
EPSDT	625	36	560	33	70	3	0	0
HMOs	5	6	5	5	0	1	0	0
Medicare Part B	140	41	0	0	50	14	90	27
DORA	5	0	5	0	0	0	0	0
Case Management	5	0	5	0	0	0	0	0
ESL Training	0	0	0	0	0	0	0	0
Employment Ser	0	0	0	0	0	0	0	0
Unaccompanied Minors	0	0	0	0	0	0	0	0
DVR	35	41	0	0	35	41	0	0
Regular Case Mgt	35	27	0	0	35	27	0	0
SE Case Mgt	0	0	0	0	0	0	0	0
Assess Job Skill	0	0	0	0	0	0	0	0
Medical/Psych Tx	15	1	0	0	15	1	0	0
Training & Educ	5	5	0	0	5	5	0	0
Personal Support	5	9	0	0	5	9	0	0
Work Support	0	0	0	0	0	0	0	0
MHD	185	480	45	70	130	400	5	10
Case Management	30	92	15	23	15	69	0	0
Crisis Services	20	7	0	1	20	7	0	0
CMHC Intake	85	8	25	3	55	5	0	0
Outpatient Tx	145	106	40	21	105	85	0	0
Medication Mgt	55	6	5	0	50	6	0	0
Day Treatment	5	20	5	20	0	0	0	0
State Institutions	5	226	0	0	5	218	0	9
CSTC	0	0	0	0	0	0	0	0
ITA-Comm Hosp	5	14	0	3	5	11	0	0
Adlt Res Tx Fac	0	0	0	0	0	0	0	0
DSHS Agency Total	3,480	8,234	1,695	3,265	1,640	4,440	135	528

Service costs in \$ thousands. Client Counts rounded to nearest multiple of five.

White (NonHisp) Clients	White (NonHisp) Service Cost (\$000s)	Black (NonHisp) Clients	Black (NonHisp) Service Cost (\$000s)	Indian (NonHisp) Clients	Indian (NonHisp) Service Cost (\$000s)	Asian (NonHisp) Clients	Asian (NonHisp) Service Cost (\$000s)	Hispanic Clients	Hispanic Service Cost (\$000s)	Unknown Race Clients	Unknown Race Service Cost (\$000s)
75	466	0	0	5	3	0	0	0	2	0	0
25	2	0	0	5	0	0	0	0	0	0	0
25	38	0	0	0	0	0	0	0	2	0	0
35	123	0	0	0	0	0	0	0	0	0	0
5	2	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
25	300	0	0	5	3	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
70	65	0	0	10	20	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
30	5	0	0	5	1	0	0	0	0	0	0
20	23	0	0	5	10	0	0	0	0	0	0
70	34	0	0	10	8	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	4	0	0	5	2	0	0	0	0	0	0
335	201	0	0	35	22	0	0	55	21	10	6
185	27	0	0	20	4	0	0	10	3	5	1
35	63	0	0	0	1	0	0	0	4	0	0
60	0	0	0	5	0	0	0	5	0	0	0
20	4	0	0	5	2	0	0	5	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
55	63	0	0	10	15	0	0	0	0	5	1
0	25	0	0	0	0	0	0	0	0	0	0
0	2	0	0	0	0	0	0	0	0	5	4
10	4	0	0	0	0	0	0	35	13	0	0
40	14	0	0	0	0	0	0	5	1	0	0
35	21	0	0	0	0	0	0	0	2	0	0
35	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	4	0	0	0	0	0	0	0	0	0	0
10	16	0	0	0	0	0	0	0	2	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
2,430	3,114	5	14	195	290	5	12	160	147	35	14
910	1,219	0	6	100	147	0	2	50	73	0	1
505	439	5	4	40	49	5	6	10	9	0	1
125	74	0	0	5	1	0	0	0	0	10	3
120	55	0	0	5	2	0	1	5	1	0	0
20	16	0	0	0	0	0	0	0	0	0	0
130	202	0	0	0	4	0	0	0	0	0	0
155	32	0	0	10	2	0	0	5	0	0	0
2,300	1,072	5	4	170	85	5	3	160	64	25	9
0	0	0	0	0	0	0	0	0	0	0	0
5	121	0	0	0	0	0	0	0	22	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	121	0	0	0	0	0	0	0	22	0	0
0	0	0	0	0	0	0	0	0	0	0	0
2,160	2,779	5	3	170	202	5	7	210	155	20	3
305	0	0	0	40	0	0	0	20	0	15	0
225	1,186	0	0	25	107	0	3	20	35	0	0
875	238	0	0	55	7	5	0	90	21	0	0
745	206	0	1	40	19	0	1	55	13	0	1
1,435	483	5	1	90	47	5	2	155	41	0	0
10	4	0	0	0	0	0	0	0	0	0	0
1,435	304	5	0	70	8	5	0	130	12	0	0
575	133	0	0	10	2	5	0	50	11	0	1
750	150	0	0	40	8	5	1	80	17	0	0
500	29	0	0	35	2	0	0	90	5	0	0
5	6	0	0	0	0	0	0	0	0	0	0
135	39	0	0	5	1	0	0	0	0	0	0
5	0	0	0	0	0	0	0	0	0	0	0
5	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
30	39	0	0	0	0	0	0	0	2	0	0
30	25	0	0	0	0	0	0	0	2	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
15	1	0	0	0	0	0	0	0	0	0	0
5	5	0	0	0	0	0	0	0	0	0	0
5	9	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
180	475	0	0	5	5	0	0	0	0	0	0
30	92	0	0	0	0	0	0	0	0	0	0
20	7	0	0	0	0	0	0	0	0	0	0
85	8	0	0	0	0	0	0	0	0	0	0
145	106	0	0	0	0	0	0	0	0	0	0
55	6	0	0	5	0	0	0	0	0	0	0
5	226	0	0	0	4	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	14	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
2,880	7,282	5	17	235	542	10	19	295	351	60	23

Service costs in \$ thousands. Client Counts rounded to nearest multiple of five.

Yakima		Total Clients	Total Service Cost (\$000s)	Age 0-17 Clients	Age 0-17 Service Cost (\$000s)	Age 18-64 Clients	Age 18-64 Service Cost (\$000s)	Age Over 64 Clients	Age Over 64 Service Cost (\$000s)
AASA		1,445	15,601	0	0	260	1,998	1,170	13,601
Case Mgt & Assmt	230	12	0	0	80	7	145	5	
Chore Services	160	278	0	0	35	81	120	197	
Personal Care	435	1,786	0	0	135	483	300	1,303	
Adult Family Home	70	50	0	0	45	26	25	24	
Congregate Care	20	33	0	0	5	7	15	26	
Nursing Home	860	13,421	0	0	85	1,392	775	12,029	
APS-Adult Prot	85	11	0	0	15	2	55	8	
DASA		880	1,059	60	99	815	959	5	1
Detoxification	285	193	5	5	275	188	0	0	
ADATSA Assessmnt	315	57	0	0	315	57	0	0	
Residential Tx	260	444	20	83	235	361	0	0	
Outpatient Tx	530	243	40	12	490	230	0	1	
Methadone Tx	25	63	0	0	25	63	0	0	
ADATSA Stipend	125	59	0	0	120	59	0	0	
DCFS		3,410	2,688	2,825	2,530	480	114	0	2
CPS Acc Ref-Chld	1,835	274	1,780	267	10	1	0	0	
Family Rec Serv	205	163	145	107	5	21	0	0	
First Steps	490	0	75	0	415	0	0	0	
Home Services	30	23	5	4	25	19	0	0	
Interim Care	50	120	50	114	0	4	0	2	
Foster Care	365	835	330	795	30	39	0	0	
Group TX Care	25	405	25	383	0	22	0	0	
Adoption	60	205	60	201	0	3	0	0	
Emp/Trng CC-Child	685	572	675	567	5	5	0	0	
Therapy CC-Child	75	92	75	92	0	0	0	0	
DDD		400	2,696	130	162	255	2,411	15	122
Case Management	390	0	125	0	245	0	15	0	
RHC-Res Hab Ctr	0	119	0	0	0	119	0	0	
Comm Residential	105	1,832	0	0	100	1,729	5	103	
Emp & Training	95	366	10	5	85	346	5	14	
Family Support	40	175	35	156	5	19	0	0	
Prof Services	20	12	5	1	15	11	0	0	
Supplemental Community	60	188	0	0	55	187	0	1	
DIA		17,685	22,044	8,820	13,001	8,045	8,632	765	410
Regular AFDC	7,455	10,830	5,115	7,462	2,335	3,368	0	0	
Employable AFDC	2,300	1,876	1,380	1,126	920	750	0	0	
IA ChildCare-Chd	755	469	740	465	10	5	0	0	
JOBS	795	359	25	11	765	348	0	0	
Pregnancy Grant	175	153	25	17	150	135	0	0	
GA-U and GA-X	645	718	5	2	640	713	5	4	
Aged,Blind,Disbl	1,720	399	125	12	1,075	267	520	120	
Food Assistance	16,150	7,224	8,290	3,907	7,360	3,030	485	286	
Refugee Grant	5	1	0	1	0	0	0	0	
DJR		70	1,158	60	1,063	10	95	0	0
Parole	35	121	25	94	10	28	0	0	
Community Placmt	20	148	20	120	0	28	0	0	
DJR Institutions	50	856	45	827	5	30	0	0	
DJR Special TX	15	33	15	23	0	10	0	0	
MAA		18,800	21,630	10,305	5,808	6,665	13,022	1,735	2,799
Eligible No Svc	2,695	0	1,810	0	735	0	55	0	
Hosp Inpatient	2,070	7,524	355	1,959	1,380	5,266	335	299	
ER-Outpt & Physn	8,505	1,695	5,095	873	3,240	812	165	10	
Hosp Outpatient	2,890	1,211	690	252	1,505	797	695	162	
Physician&Clinic	12,490	3,868	6,330	1,149	4,840	2,615	1,320	104	
Psych Services	460	89	95	29	340	59	30	1	
Prescriptions	12,405	3,435	6,105	369	4,725	1,640	1,570	1,426	
Dental Care	4,795	854	2,595	372	1,855	415	345	68	
Other Medical	7,310	2,230	2,150	631	4,115	1,283	1,040	316	
EPSDT	3,180	194	2,710	172	465	22	0	0	
HMOs	15	4	10	3	5	2	0	0	
Medicare Part B	1,740	525	0	0	375	112	1,365	413	
DORA		20	1	5	0	10	0	0	0
Case Management	20	1	5	0	10	0	0	0	
ESL Training	0	0	0	0	0	0	0	0	
Employment Ser	0	0	0	0	0	0	0	0	
Unaccompanied Minors	0	0	0	0	0	0	0	0	
DVR		1,090	1,615	10	7	1,075	1,602	5	6
Regular Case Mgt	1,065	978	10	6	1,055	969	5	3	
SE Case Mgt	25	16	0	0	25	16	0	0	
Assess Job Skill	35	13	0	0	35	13	0	0	
Medical/Psych Tx	455	89	5	1	445	86	5	2	
Training & Educ	280	375	0	0	280	374	0	1	
Personal Support	170	91	0	0	170	91	0	0	
Work Support	145	52	0	0	145	52	0	0	
MHD		1,730	6,138	585	1,854	960	3,838	180	445
Case Management	790	1,988	340	1,041	375	876	75	71	
Crisis Services	540	185	90	42	365	118	90	25	
CMHC Intake	865	148	375	66	415	66	80	16	
Outpatient Tx	1,025	773	375	313	625	454	25	6	
Medication Mgt	485	164	70	13	395	147	25	4	
Day Treatment	245	749	105	352	120	374	20	23	
State Institutions	85	1,821	0	0	70	1,533	20	288	
CSTC	0	0	0	0	0	0	0	0	
ITA-Comm Hosp	115	227	10	28	85	187	25	12	
Adlt Res Tx Fac	0	0	0	0	0	0	0	0	
DSHS Agency Total		25,570	74,629	12,760	24,526	10,595	32,673	1,960	17,386

Service costs in \$ thousands. Client Counts rounded to nearest multiple of five.

White (NonHisp) Clients	White (NonHisp) Service Cost (\$000s)	Black (NonHisp) Clients	Black (NonHisp) Service Cost (\$000s)	Indian (NonHisp) Clients	Indian (NonHisp) Service Cost (\$000s)	Asian (NonHisp) Clients	Asian (NonHisp) Service Cost (\$000s)	Hispanic Clients	Hispanic Service Cost (\$000s)	Unknown Race Clients	Unknown Race Service Cost (\$000s)
1,350	14,706	15	129	20	160	10	82	40	393	10	129
210	11	5	0	0	0	0	0	10	1	0	0
150	265	0	3	0	0	0	0	5	8	0	2
395	1,593	10	56	10	36	5	25	15	76	0	0
65	43	0	0	0	0	0	0	5	7	0	0
20	33	0	0	0	0	0	0	0	0	0	0
820	12,742	5	70	10	124	5	57	15	301	5	127
75	10	0	0	5	0	0	0	5	0	5	0
675	857	35	46	50	52	0	0	115	101	5	3
215	144	15	11	25	18	0	0	30	20	0	0
265	48	10	2	20	3	0	0	20	3	0	0
215	370	15	25	10	19	0	0	20	28	0	2
410	188	25	5	25	9	0	0	75	41	0	0
20	59	0	1	0	1	0	0	0	2	0	0
100	48	5	2	5	2	0	0	15	7	0	0
2,080	1,799	95	102	95	113	25	25	825	516	290	133
1,270	190	55	9	75	12	10	1	270	42	150	19
65	85	5	4	5	3	0	0	15	8	115	63
240	0	10	0	5	0	5	0	230	0	0	0
15	5	5	1	0	0	0	0	10	17	0	0
35	87	5	9	5	7	0	0	5	7	5	11
225	506	30	53	25	64	5	19	75	164	5	28
20	369	0	0	0	20	0	0	5	15	0	0
35	141	5	19	0	0	0	0	15	38	5	6
390	358	5	3	5	2	5	4	275	200	5	5
50	58	5	5	5	4	0	0	15	23	0	1
355	2,458	5	147	10	22	0	0	25	68	0	1
345	0	5	0	10	0	0	0	25	0	0	0
0	119	0	0	0	0	0	0	0	0	0	0
100	1,637	5	137	0	12	0	0	5	46	0	0
90	327	0	9	0	10	0	0	5	19	0	0
40	175	0	0	0	0	0	0	0	0	0	0
15	10	0	0	0	0	0	0	0	2	0	0
55	187	0	1	0	0	0	0	0	0	0	0
11,555	15,176	495	787	560	887	120	135	4,755	4,994	200	65
5,035	7,334	315	486	365	548	35	39	1,700	2,422	0	2
1,585	1,308	30	19	55	37	30	33	605	480	0	0
490	326	30	22	20	19	5	1	75	42	135	59
630	298	25	7	20	9	5	3	110	43	0	0
130	112	10	8	5	6	0	1	30	26	0	0
520	621	20	19	20	16	10	8	80	55	0	0
1,475	334	45	10	30	5	15	7	145	41	10	1
10,485	4,829	425	217	520	247	100	43	4,605	1,885	10	3
0	0	0	0	0	0	5	1	0	0	0	0
35	638	5	82	0	0	0	0	30	439	0	0
15	56	5	12	0	0	0	0	15	53	0	0
10	89	0	12	0	0	0	0	10	47	0	0
20	467	5	56	0	0	0	0	25	333	0	0
10	25	5	2	0	0	0	0	5	6	0	0
11,885	15,250	465	512	520	845	125	143	5,765	4,608	45	272
1,405	0	80	0	95	0	20	0	1,090	0	5	0
1,335	4,877	50	228	60	469	20	46	595	1,874	5	31
5,350	1,123	220	39	295	63	45	9	2,585	460	10	1
2,235	909	70	35	75	35	15	17	490	211	5	4
8,135	2,482	285	89	330	146	70	26	3,640	1,115	30	10
405	77	15	2	15	2	5	1	25	5	0	1
8,485	2,986	305	48	305	66	75	21	3,210	287	25	28
3,340	601	115	21	85	16	45	7	1,210	208	5	2
5,330	1,604	160	36	180	40	45	12	1,580	345	20	193
1,635	101	85	5	45	2	20	1	1,385	83	5	1
10	3	5	1	0	0	0	0	0	0	0	0
1,615	487	25	8	15	5	10	3	70	20	5	2
0	0	0	0	0	0	15	1	0	0	0	0
0	0	0	0	0	0	15	1	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
970	1,458	20	19	25	36	5	11	65	88	5	3
945	873	20	14	25	27	5	5	65	56	5	3
25	15	0	0	0	0	0	0	0	0	0	0
30	12	0	0	0	0	0	0	5	1	0	0
400	79	10	2	10	2	0	0	35	7	0	0
255	346	5	2	5	5	0	4	15	18	0	0
160	85	0	0	5	3	0	2	5	2	0	0
135	48	5	1	0	0	0	0	5	3	0	0
1,435	4,774	40	281	55	183	10	19	165	846	20	35
630	1,570	25	71	30	91	5	4	100	248	0	4
460	153	15	5	20	9	5	2	35	15	5	1
700	119	15	2	30	7	10	1	110	18	0	0
875	681	20	9	30	24	5	3	85	55	0	1
435	143	10	3	10	2	0	0	30	13	0	1
210	609	5	4	5	14	0	0	20	120	0	2
65	1,243	5	186	5	22	0	6	10	352	5	12
0	0	0	0	0	0	0	0	0	0	0	0
85	186	0	1	5	13	0	2	10	12	15	14
0	0	0	0	0	0	0	0	0	0	0	0
16,255	57,116	590	2,103	675	2,298	165	417	7,340	12,053	550	642

Service costs in \$ thousands. Client Counts rounded to nearest multiple of five.

Yakima/Kittitas		Total Clients	Total Service Cost (\$000s)	Age 0-17 Clients	Age 0-17 Service Cost (\$000s)	Age 18-64 Clients	Age 18-64 Service Cost (\$000s)	Age Over 64 Clients	Age Over 64 Service Cost (\$000s)
AASA		375	2,423	0	2	80	438	290	1,983
Case Mgt & Assmt	80	4	0	0	25	2	55	2	
Chore Services	90	160	0	0	20	33	75	128	
Personal Care	150	536	0	2	40	130	110	405	
Adult Family Home	15	12	0	1	5	10	5	2	
Congregate Care	10	27	0	0	0	5	10	22	
Nursing Home	130	1,680	0	0	20	257	110	1,423	
APS-Adult Prot	30	4	0	0	10	2	20	2	
DASA		490	746	35	47	450	694	10	4
Detoxification	125	81	0	1	120	76	5	4	
ADATSA Assessmnt	165	28	0	0	165	27	0	0	
Residential Tx	235	430	15	38	220	391	0	0	
Outpatient Tx	220	96	25	7	195	88	0	1	
Methadone Tx	5	12	0	0	5	12	0	0	
ADATSA Stipend	205	100	0	0	205	100	0	0	
DCFS		1,400	1,064	1,175	954	175	94	0	7
CPS Acc Ref-Child	850	124	830	121	0	0	0	0	
Family Rec Serv	80	105	55	67	5	26	0	6	
First Steps	175	0	20	0	150	0	0	0	
Home Services	15	7	5	1	10	6	0	0	
Interim Care	10	20	5	16	0	4	0	0	
Foster Care	110	396	95	343	15	52	0	1	
Group TX Care	15	153	15	148	0	5	0	0	
Adoption	5	11	5	11	0	0	0	0	
Emp/Trng CC-Child	260	215	255	214	0	1	0	0	
Therapy CC-Child	20	21	20	21	0	0	0	0	
DDD		255	17,382	55	1,147	190	16,228	10	6
Case Management	120	0	45	0	70	0	5	0	
RHC-Res Hab Ctr	130	16,509	10	933	120	15,576	0	0	
Comm Residential	25	556	0	36	20	515	0	5	
Emp & Training	15	39	5	1	10	37	0	0	
Family Support	20	108	20	103	5	5	0	0	
Prof Services	10	16	0	2	5	14	0	0	
Supplemental Community	20	153	0	72	20	80	0	1	
DIA		7,760	9,662	3,975	5,807	3,390	3,645	345	209
Regular AFDC	3,180	4,749	2,265	3,370	910	1,379	0	0	
Employable AFDC	850	763	550	483	305	280	0	0	
IA ChildCare-Chd	225	153	220	151	0	2	0	0	
JOBS	340	145	5	1	330	143	0	1	
Pregnancy Grant	85	80	20	15	65	65	0	0	
GA-U and GA-X	330	377	0	0	325	376	0	1	
Aged,Blind,Disbl	855	209	65	5	540	128	245	76	
Food Assistance	7,025	3,178	3,770	1,779	3,010	1,266	230	132	
Refugee Grant	5	1	0	1	0	0	0	0	
DJR		40	431	25	314	10	117	0	0
Parole	15	44	10	28	10	16	0	0	
Community Placmt	10	38	10	38	0	0	0	0	
DJR Institutions	20	343	15	243	5	101	0	0	
DJR Special TX	5	6	5	6	0	0	0	0	
MAA		8,405	9,248	4,860	2,768	2,980	5,708	540	772
Eligible No Svc	1,255	0	875	0	335	0	20	0	
Hosp Inpatient	905	3,333	175	1,005	640	2,234	90	94	
ER-Output & Physn	3,845	755	2,340	405	1,455	347	45	3	
Hosp Outpatient	1,240	571	330	146	670	361	240	64	
Physician&Clinic	5,655	1,795	3,060	576	2,175	1,186	420	33	
Psych Services	240	35	35	7	170	27	35	1	
Prescriptions	5,300	1,195	2,855	144	2,000	696	445	356	
Dental Care	1,935	372	1,160	171	685	175	85	26	
Other Medical	3,210	904	995	230	1,905	608	315	66	
EPSDT	1,565	94	1,345	83	225	11	0	0	
HMOs	5	2	5	1	5	1	0	0	
Medicare Part B	620	190	0	0	205	61	415	129	
DORA		10	0	5	0	5	0	0	0
Case Management	10	0	5	0	5	0	0	0	
ESL Training	0	0	0	0	0	0	0	0	
Employment Ser	0	0	0	0	0	0	0	0	
Unaccompanied Minors	0	0	0	0	0	0	0	0	
DVR		365	478	5	4	360	474	0	0
Regular Case Mgt	365	303	5	2	360	300	0	0	
SE Case Mgt	5	2	0	0	5	2	0	0	
Assess Job Skill	10	4	0	0	10	4	0	0	
Medical/Psych Tx	145	34	0	1	145	33	0	0	
Training & Educ	80	100	0	0	80	100	0	0	
Personal Support	55	20	0	0	55	20	0	0	
Work Support	50	15	0	1	45	14	0	0	
MHD		710	3,064	230	912	410	1,804	70	347
Case Management	390	1,084	170	475	185	543	35	66	
Crisis Services	185	65	25	13	135	40	25	13	
CMHC Intake	295	51	105	18	165	27	30	6	
Outpatient Tx	460	390	145	131	295	248	20	10	
Medication Mgt	255	110	35	6	210	99	10	5	
Day Treatment	130	382	50	99	60	230	20	54	
State Institutions	25	693	0	0	15	501	10	192	
CSTC	0	97	0	97	0	0	0	0	
ITA-Comm Hosp	55	173	5	75	40	96	5	2	
Adlt Res Tx Fac	0	0	0	0	0	0	0	0	
DSHS Agency Total		11,125	44,498	5,850	11,956	4,520	29,203	650	3,329

Service costs in \$ thousands. Client Counts rounded to nearest multiple of five.

White (NonHisp) Clients	White (NonHisp) Service Cost (\$000s)	Black (NonHisp) Clients	Black (NonHisp) Service Cost (\$000s)	Indian (NonHisp) Clients	Indian (NonHisp) Service Cost (\$000s)	Asian (NonHisp) Clients	Asian (NonHisp) Service Cost (\$000s)	Hispanic Clients	Hispanic Service Cost (\$000s)	Unknown Race Clients	Unknown Race Service Cost (\$000s)
325	2,137	20	82	5	31	0	14	15	96	5	64
70	4	5	0	0	0	0	0	5	0	0	0
80	146	5	8	0	0	0	0	0	4	0	2
120	399	15	66	0	3	0	14	10	55	0	0
15	12	0	0	0	0	0	0	0	0	0	0
10	26	0	1	0	0	0	0	0	0	0	0
120	1,548	0	6	5	28	0	0	5	37	5	62
25	4	0	0	0	0	0	0	0	0	0	0
360	559	30	44	30	49	0	0	65	93	5	1
95	60	10	6	5	4	0	0	15	11	0	0
125	20	15	2	10	2	0	0	15	3	5	1
190	323	15	24	10	28	0	0	20	54	0	0
150	65	15	5	15	7	0	0	40	20	0	0
5	11	0	0	0	0	0	0	0	1	0	0
165	79	10	6	15	9	0	0	10	5	0	0
840	779	35	50	50	27	10	8	350	153	115	47
570	82	25	4	40	6	5	0	140	22	70	9
30	62	0	7	0	0	0	0	0	1	40	36
75	0	0	0	0	0	0	0	95	0	0	0
10	3	0	1	5	2	0	0	0	1	0	0
5	13	0	0	0	4	0	0	0	2	0	0
70	303	10	34	10	3	0	7	20	48	0	1
15	153	0	0	0	0	0	0	0	0	0	0
0	2	0	4	0	5	0	0	0	0	0	0
140	137	5	1	0	0	0	0	110	75	0	1
10	10	0	0	0	7	0	0	10	3	0	0
220	15,788	5	266	0	0	0	131	25	1,197	0	0
100	0	0	0	0	0	0	0	20	0	0	0
120	14,936	0	262	0	0	0	0	10	1,180	0	0
20	548	0	3	0	0	0	0	0	4	0	0
15	38	0	0	0	0	0	0	0	1	0	0
20	96	0	0	0	0	0	0	0	12	0	0
10	16	0	0	0	0	0	0	0	0	0	0
20	153	0	0	0	0	0	0	0	0	0	0
4,470	5,956	255	414	280	514	25	43	2,625	2,707	100	28
1,930	2,835	160	259	200	322	15	22	875	1,308	0	3
555	513	5	6	25	16	0	0	265	229	0	0
140	105	5	6	5	5	0	0	25	16	50	21
270	118	10	3	15	4	0	0	45	19	0	0
55	53	5	4	5	3	0	0	20	20	0	0
250	277	10	21	15	21	0	0	50	58	0	0
705	160	30	8	20	2	5	6	95	30	5	2
3,960	1,890	220	106	270	140	25	13	2,540	1,026	5	2
0	0	0	0	0	0	5	1	0	0	0	0
15	130	5	84	0	2	0	0	15	206	0	8
5	16	0	1	0	1	0	0	5	17	0	8
0	5	0	1	0	1	0	0	5	31	0	0
5	107	5	79	0	0	0	0	10	157	0	0
0	1	5	4	0	0	0	0	0	1	0	0
4,490	6,029	245	303	270	292	25	8	3,355	2,596	20	21
530	0	50	0	45	0	5	0	625	0	5	0
495	2,047	25	136	30	100	0	0	350	1,038	5	11
2,065	423	95	19	155	36	5	1	1,515	275	10	2
900	403	35	14	30	23	5	0	265	129	5	0
3,135	1,026	140	51	190	76	15	2	2,165	637	10	3
205	30	5	1	5	1	0	0	20	3	5	0
3,105	984	135	36	155	22	15	2	1,880	149	10	2
1,145	234	50	9	35	6	5	1	695	122	0	0
2,105	673	80	27	105	24	10	1	900	178	10	1
625	38	35	2	20	1	0	0	880	52	5	0
5	2	0	0	0	0	0	0	0	0	0	0
545	168	20	6	10	2	0	0	45	13	5	1
0	0	0	0	0	0	5	0	0	0	0	0
0	0	0	0	0	0	5	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
310	411	15	15	15	21	0	1	25	28	0	2
305	256	15	11	15	13	0	1	25	20	0	2
5	2	0	0	0	0	0	0	0	0	0	0
10	3	0	0	0	0	0	0	0	0	0	0
125	29	5	1	5	1	0	0	10	3	0	0
70	91	0	0	5	4	0	0	5	4	0	0
45	18	5	0	5	1	0	0	5	0	0	0
35	11	5	2	5	1	0	0	0	0	0	0
580	2,605	20	79	10	29	5	32	85	287	10	32
310	895	15	37	5	7	5	19	50	123	0	4
150	51	10	4	5	2	0	1	15	6	0	2
250	43	5	1	0	0	0	0	40	6	0	0
370	295	15	12	10	15	0	2	60	62	5	2
215	93	10	4	5	2	5	1	25	9	0	0
105	308	10	10	0	0	5	9	10	39	5	15
20	648	0	10	0	2	0	0	0	25	0	7
0	97	0	0	0	0	0	0	0	0	0	0
40	154	0	0	0	0	0	0	5	17	5	1
0	0	0	0	0	0	0	0	0	0	0	0
6,025	34,393	305	1,337	320	966	35	237	4,190	7,362	245	202

Service costs in \$ thousands. Client Counts rounded to nearest multiple of five.

Unknown	Total Clients	Total Service Cost (\$000s)	Age 0-17 Clients	Age 0-17 Service Cost (\$000s)	Age 18-64 Clients	Age 18-64 Service Cost (\$000s)	Age Over 64 Clients	Age Over 64 Service Cost (\$000s)
AASA	10	50	0	0	5	17	5	32
Case Mgt & Assmt	0	0	0	0	0	0	0	0
Chore Services	5	34	0	0	5	17	5	17
Personal Care	0	0	0	0	0	0	0	0
Adult Family Home	0	0	0	0	0	0	0	0
Congregate Care	0	6	0	0	0	0	0	6
Nursing Home	0	9	0	0	0	0	0	9
APS-Adult Prot	0	0	0	0	0	0	0	0
DASA	5	2	5	2	0	0	0	0
Detoxification	0	0	0	0	0	0	0	0
ADATSA Assessmnt	0	0	0	0	0	0	0	0
Residential Tx	0	0	0	0	0	0	0	0
Outpatient Tx	0	0	0	0	0	0	0	0
Methadone Tx	0	0	0	0	0	0	0	0
ADATSA Stipend	0	0	0	0	0	0	0	0
DCFS	35	229	30	166	5	60	0	0
CPS Acc Ref-Chld	0	0	0	0	0	0	0	0
Family Rec Serv	10	75	10	62	0	12	0	0
First Steps	0	0	0	0	0	0	0	0
Home Services	0	0	0	0	0	0	0	0
Interim Care	0	0	0	0	0	0	0	0
Foster Care	0	1	0	0	0	0	0	0
Group TX Care	10	128	5	78	5	47	0	0
Adoption	5	18	5	18	0	0	0	0
Emp/Trng CC-Chld	10	7	10	7	0	0	0	0
Therapy CC-Child	0	1	0	1	0	0	0	0
DDD	30	2	20	0	10	2	0	0
Case Management	30	0	20	0	10	0	0	0
RHC-Res Hab Ctr	0	0	0	0	0	0	0	0
Comm Residential	0	0	0	0	0	0	0	0
Emp & Training	0	0	0	0	0	0	0	0
Family Support	0	0	0	0	0	0	0	0
Prof Services	0	0	0	0	0	0	0	0
Supplemental Community	0	0	0	0	0	0	0	0
DIA	5	5	5	5	0	0	0	0
Regular AFDC	0	0	0	0	0	0	0	0
Employable AFDC	0	0	0	0	0	0	0	0
IA ChildCare-Chd	5	5	5	5	0	0	0	0
JOBS	0	0	0	0	0	0	0	0
Pregnancy Grant	0	0	0	0	0	0	0	0
GA-U and GA-X	0	0	0	0	0	0	0	0
Aged,Blind,Disabl	0	0	0	0	0	0	0	0
Food Assistance	0	0	0	0	0	0	0	0
Refugee Grant	0	0	0	0	0	0	0	0
DJR	40	159	25	75	15	84	0	0
Parole	40	119	25	71	15	47	0	0
Community Placmt	0	0	0	0	0	0	0	0
DJR Institutions	0	37	0	0	0	37	0	0
DJR Special TX	0	4	0	4	0	0	0	0
MAA	5	41	0	30	5	11	0	0
Eligible No Svc	0	0	0	0	0	0	0	0
Hosp Inpatient	5	38	0	30	0	9	0	0
ER-Outpt & Physn	5	2	0	0	5	2	0	0
Hosp Outpatient	0	0	0	0	0	0	0	0
Physician&Clinic	0	0	0	0	0	0	0	0
Psych Services	0	0	0	0	0	0	0	0
Prescriptions	0	0	0	0	0	0	0	0
Dental Care	0	0	0	0	0	0	0	0
Other Medical	0	0	0	0	0	0	0	0
EPSDT	0	0	0	0	0	0	0	0
HMOs	0	0	0	0	0	0	0	0
Medicare Part B	0	0	0	0	0	0	0	0
DORA	0	0	0	0	0	0	0	0
Case Management	0	0	0	0	0	0	0	0
ESL Training	0	0	0	0	0	0	0	0
Employment Ser	0	0	0	0	0	0	0	0
Unaccompanied Minors	0	0	0	0	0	0	0	0
DVR	0	0	0	0	0	0	0	0
Regular Case Mgt	0	0	0	0	0	0	0	0
SE Case Mgt	0	0	0	0	0	0	0	0
Assess Job Skill	0	0	0	0	0	0	0	0
Medical/Psych Tx	0	0	0	0	0	0	0	0
Training & Educ	0	0	0	0	0	0	0	0
Personal Support	0	0	0	0	0	0	0	0
Work Support	0	0	0	0	0	0	0	0
MHD	60	2,003	10	9	40	1,778	10	188
Case Management	0	0	0	0	0	0	0	0
Crisis Services	15	31	5	2	10	2	0	0
CMHC Intake	20	4	10	2	5	0	5	1
Outpatient Tx	0	0	0	0	0	0	0	0
Medication Mgt	0	0	0	0	0	0	0	0
Day Treatment	5	5	5	5	0	0	0	0
State Institutions	35	1,947	0	0	30	1,762	5	184
CSTC	0	0	0	0	0	0	0	0
ITA-Comm Hosp	10	9	0	0	5	7	5	3
Adlt Res Tx Fac	0	0	0	0	0	0	0	0
DHS Agency Total	180	2,489	85	286	80	1,952	15	221

Service costs in \$ thousands. Client Counts rounded to nearest multiple of five.

White (NonHisp) Clients	White (NonHisp) Service Cost (\$000s)	Black (NonHisp) Clients	Black (NonHisp) Service Cost (\$000s)	Indian (NonHisp) Clients	Indian (NonHisp) Service Cost (\$000s)	Asian (NonHisp) Clients	Asian (NonHisp) Service Cost (\$000s)	Hispanic Clients	Hispanic Service Cost (\$000s)	Unknown Race Clients	Unknown Race Service Cost (\$000s)
10	46	0	0	0	0	0	0	0	4	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	30	0	0	0	0	0	0	0	4	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	6	0	0	0	0	0	0	0	0	0	0
0	9	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	2	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
25	164	5	14	0	26	0	0	5	24	0	1
0	0	0	0	0	0	0	0	0	0	0	0
5	49	0	13	0	0	0	0	0	12	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
10	102	0	0	0	26	0	0	0	0	0	0
5	8	0	0	0	0	0	0	0	10	0	0
5	4	0	0	0	1	0	0	0	2	0	0
0	0	0	0	0	0	0	0	0	0	0	1
25	0	5	0	0	0	0	0	0	2	0	0
25	0	5	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	5	4
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	5	4
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
15	59	5	16	0	38	5	6	5	11	10	30
15	55	5	16	0	1	5	6	5	11	10	30
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	4	0	0	0	0	0	0	0	0	0	0
0	30	0	4	0	0	0	0	0	5	0	0
0	30	0	4	0	0	0	0	0	0	0	2
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
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0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
45	1,850	0	6	5	2	0	1	0	113	5	30
0	0	0	0	0	0	0	0	0	0	0	0
10	2	0	0	0	0	0	0	0	1	0	27
15	2	0	0	0	0	0	0	0	0	0	1
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	5	0	0	0	0	0	0	0	0	0	0
30	1,833	0	0	0	2	0	0	0	112	0	0
0	0	0	0	0	0	0	0	0	0	5	3
5	7	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
120	2,150	15	39	5	67	5	7	15	159	20	67

DSHS Program Glossary

Aging and Adult Services (AASA)

AASA serves disabled persons over 18, as well as frail, elderly persons who need either instrumental assistance with some of the activities of daily living (such as housework, shopping, and money management) or ongoing assistance with many daily life functions (such as self-care, eating, and medication management).

Programs

AASA Total: AASA clients were unduplicated and dollars spent were totaled. Please note:

- Nursing Home Discharge Allowance was included in the total only and not in any of the groups below. This service was called Residential Assistance in the FY90 NADP reports.
 - Assisted Living was included in the total only and not in any of the groups listed below. These services were not included in the FY90 NADP reports.
 - Adult Day Health Services were included in the DDD Total only and not in any of the groups below. These services were reported in MAA Other Medical Services in the FY90 NADP reports.
 - The Community Options Program Entry System (COPES) funded services were in a separate group in the FY90 NADP reports. These services have been grouped with their related category of care in FY92.
-
- **Case Management and Comprehensive Adult Assessment:** Disabled adults requesting nursing home care, COPES, case management, or any other AASA service were provided an in-person, standardized, comprehensive assessment of need and level of care. In addition to the comprehensive assessment, AASA case managers assisted certain disabled adults in the development of a service plan and to obtain and effectively use necessary support services while still maintaining the highest level of health and independence capable by that person. The case managers also maintained ongoing contact with the client until the condition and situation were stabilized. In the FY90 NADP reports, Case Management and Assessment services were reported separately.
 - **Chore Services:** These state funded programs provided in-home personal care services to non-Medicaid eligible, low-income, disabled or very frail adults who still live in their own homes. This group included all contracted chore and individual provider services as well as chore provider meal reimbursements and travel costs. Contracted chore services (SSPS code 4220) were not included in the FY90 NADP reports.
 - **Personal Care Services:** These federal and state funded programs provided help with the activities of daily living to poor, disabled or frail adults who needed this assistance to remain in their own homes, Adult Family Homes (AFH) or Congregate Care Facilities (CCF). Included were: Title XIX funded Personal Care and transportation; COPES funded in-home Personal Care Services; and state funded Personal Care provided for clients in AFH's. In the FY90 NADP reports, the clients and dollars for Personal Care Services funded by the Omnibus Budget Reconciliation Act (OBRA) were represented in AASA. Most of those clients and dollars are now represented in the DDD Total. The COPES in-home personal care services were in the COPES group in the FY90 NADP reports.

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Aging and Adult Services Administration (AASA) continued

- **Adult Family Homes:** In these small group care settings, persons in their own homes provided room, board, and laundry services for as many as six adults who were not related to the provider, could not live alone, and did not need skilled nursing care. Included were: COPES funded AFH and personal care services; state funded AFH services including mental health clients; Title XIX funded AFH services; and AFH AIDS Special Services. In the FY90 NADP reports, the mental health clients were reported in MHD Group Housing, the COPES paid services were in the COPES group and the AIDS services were not available.
- **Congregate Care Facilities:** In these licensed boarding facilities for disabled adults, staff offered 24-hour supervision of, and help with, the following: activities of daily living, planning medical care, taking medications, and the handling of financial matters when necessary. Included were: COPES funded CCF and personal care services; state funded CCF services including mental health clients; and Title XIX funded CCF services. In the FY90 NADP reports, the mental health clients were reported in MHD Group Housing and the COPES paid services were in the COPES group.
- **Nursing Homes:** In these residential facilities, staff performed an array of services for disabled persons who required daily nursing care, as well as assistance with medication, eating, dressing, walking, or other personal needs.
- **Adult Protective Services:** APS staff investigated reports of neglect, abuse, exploitation or abandonment of dependent adults. Services provided to clients included, but were not limited to: counseling, assessment, arranging for alternative living situations, assistance in accessing community resources, and arranging for and providing appropriate services.

Division of Alcohol and Substance Abuse (DASA)

DASA provides assessment and treatment services to persons who are chemically dependent on alcohol, other drugs or both. Clients pay a portion of the cost of their treatment on a sliding scale, and the ADATSA programs (which include job training and job search assistance) are only available to indigent clients who are unemployable because of their addiction.

Programs

DASA Total: DASA clients were unduplicated and dollars spent were totaled. Please note:

- ADATSA Protective Payee fees are included in the total only and not in any of the groups below. These fees were not included in the FY90 NADP reports.
- DASA therapeutic child care and DASA day care are included in the DASA Total only and not in any of the groups below. These programs were included in the DCFS Therapy Child Care group in the FY90 NADP reports.
- **Detoxification:** This short-term residential service was provided to clients withdrawing from the effects of excessive or prolonged alcohol or drug consumption. Services continued only until the client recovered from the transitory effects of acute intoxication. Detoxification always included supervision, and may have included counseling and/or medical care. Some counties provided detoxification in specialized freestanding facilities; in other counties, detoxification was provided in community hospitals.
- **ADATSA (Alcohol and Drug Addiction Treatment and Support Act) Assessments:** An assessment to evaluate indigent, chemically dependent clients to determine eligibility for state or federally funded treatment or state funded shelter. Assessment staff assisted clients to develop a treatment plan, monitored client progress, and placed clients in appropriate treatment settings. Dollars spent on lab fees associated with the assessment were also included. Lab fees were not included in the FY90 NADP reports.
- **Residential Treatment:** Several types of inpatient settings were included in this category: DASA Residential Treatment for pregnant women and youth, Intensive Inpatient Treatment, Long-Term Residential Drug Treatment, Recovery House Care, Differential/Dual Diagnosed Treatment at Cedar Hills for substance abusers who are mentally ill, and secure involuntary treatment at Pioneer North. DASA Residential Treatment for pregnant women and youth were not included in the FY90 NADP reports.
- **Outpatient Treatment:** This consisted of a variety of diagnostic and treatment services provided in a non-residential setting. Standard, intensive, and Medicaid-paid outpatient treatment were included. Generally, for indigent clients, vocational counseling was also included. Medicaid-paid outpatient treatment was not included in the FY90 NADP reports.
- **Methadone Treatment:** These were clients addicted to heroin or other opiates. The four contracted methadone treatment agencies provided counseling and daily, or near daily, administration of methadone or other approved substitute drug in an outpatient setting.
- **ADATSA Stipend:** A living stipend to cover food and housing costs while in outpatient treatment or ADATSA Shelter Assistance and/or personal incidentals for ADATSA clients while in residential treatment.

Division of Children and Family Services (DCFS)

DCFS serves children and adolescents who are being abused or neglected by their families, or who are enmeshed in family conflict to the point where it threatens the family unit.

Programs

DCFS Total: DCFS clients were unduplicated and dollars spent were totaled. Please note:

- In-home service plans for children leaving specified residential treatment facilities were included in the DCFS Total only and not reported in any of the groups below. These services were included in the Treatment Foster Care and Group Care group in the FY90 NADP reports.
- **Child Protective Services (CPS) Accepted Referrals:** These services included at least 24-hour intake, assessment, emergency intervention, and emergency medical services for accepted referrals. If children were found to be at risk of abuse, the services could have included direct treatment, coordination and development of community services, legal intervention, and case monitoring. Family services were intended to reduce the risk to the children.
- **Family Reconciliation Services (FRS):** These services were offered to help families and their runaway or conflict-ridden adolescent members. There were three phases: (1) 24-hour Intake and Assessment; (2) longer-term crisis counseling provided by county contract counselors; and (3) an Intensive (e.g., Homebuilders) program, which provided counselors who worked closely with families to avoid imminent out-of-home placements.
- **First Steps Social Services:** Evaluation and social services were provided by a CSO First Steps Social Worker to pregnant clients to reduce risk factors that may lead to poor birth outcomes. Services included assessment, case management, and linkage to appropriate community and health support services. These services were not included in the FY90 NADP reports.
- **Home Based Services:** These were individualized services purchased to help families who were at risk of child placement or in need of reunification. Services may have included traditional child welfare services, such as parent aides or counseling, as well as supports centered around basic needs such as clothing, shelter, employment, and transportation.
- **Interim Care Services (ICS):** ICS consisted of two service categories: Crisis Residential Centers (CRCs) and Juvenile Detention Placements. Both were emergency placement resources for children, pending family reunification or out-of-home placement to longer-term family foster care or group care. There were also three types of CRCs included: Regional, Group, and Family beds. Costs associated with clothing or personal incidentals purchased for children while they were in CRCs were included.
- **Foster Care:** Foster Care services were provided to children who needed short-term or temporary protection because they were dependent, abused, neglected, and/or could not live with their parents because of conditions which threatened their normal development. Family Receiving Homes were included here. Additionally, Foster Care served runaways, developmentally disabled children, children referred to mental health and juvenile rehabilitation, and medically fragile children including drug-affected newborns. Also included in this category were any of the following services received by children while in foster care: clothing and personal incidentals, psychological evaluation and treatment, personal care services, transportation, and payments made to foster parents for respite and additional supervision for special activities. Respite Care was not included in the FY90 NADP reports.

(continued on the following page)

- **Group Care, Treatment Foster Care and Special Models of Group Care:** Group Care and Treatment Foster Care placements served children with emotional and/or behavioral difficulties which exceeded the service or supervision capacity of regular foster care families. Length of stay in these settings ranged from 3 to 18 months. Several models were included: Treatment Foster Care and Group Care (Levels 2, 3 and Residential Treatment). If Early/Enhanced Discharge and After Care (EDAC) services were provided for these clients, those costs were included. Also included were additional client services, such as: additional supervision, clothing, personal incidentals, transportation, and legal services. Special Models of Group Care encompassed several different specialized treatment programs for children with particular difficulties. Included were: special model residential treatment and aftercare; special treatment facilities for children who are both developmentally disabled and mentally ill; special care for medically fragile children; and out-of-state group care. Legal services were not included in the FY90 NADP reports. Treatment Foster Care/Group Care and Special Models of Group Care were separate groups in the FY90 NADP reports.
- **Adoption and Adoption Support:** Adoption services provided opportunities for children in DHS's custody to be permanently placed in families. Services included permanency planning, adoption preparation, placement supervision, and some limited post-adoption services. Adoption support services encouraged adoption of hard-to-place children from DHS foster care and children who, because of age, race, physical condition, or emotional health, would not otherwise be placed for adoption. The program eliminated barriers to the adoption of such children by providing financial assistance, medical, counseling and rehabilitative services, and assistance with legal fees for adoption finalization. Adoption and Adoption Support were reported separately in the FY90 NADP reports.
- **Employment and Training Child Care:** This category of child care was subsidized because the custodial parent(s) were working or were in secondary education, and the family was earning less than 52% of the State Median Income adjusted for family size. Also, included were seasonal day care with a priority on serving children of farm workers. Seasonal day care was only included in the DCFS Total in the FY90 NADP reports. Employment and Training Child Care was called Work and Training Day Care in the FY90 NADP reports.
- **Therapy Child Care:** This category of child care was provided to two groups of children with special emotional needs. The first group was children who were at risk of child abuse and neglect (Therapeutic Child Development). The second was children whose families needed respite, treatment or parent education (CPS/CWS Child Care). Child care for children whose parents were undergoing substance abuse treatment funded by the Division of Alcohol and Substance Abuse (DASA Child Care) was included in this group in the FY90 NADP reports. DASA Child Care was included in the DASA Total in this report.

Division of Developmental Disabilities (DDD)

DDD serves persons who are developmentally disabled as a result of physical conditions which originated before adulthood, are expected to be lifelong, and constitute a substantial handicap to everyday functioning.

Programs

DDD Total: DDD clients were unduplicated and dollars were totaled. Please note:

- Medicaid Personal Care for adults in a CCF, AFH, or the client's home, who participated in downsizing from an Intermediate Care Facility for the Mentally Retarded (ICF-MR) or a Nursing Home facility, was included in the DDD Total only and not in any of the groups below. These services were included in AASA Personal Care Services in the FY90 NADP reports.
- In the FY90 NADP reports Medicaid Personal Care services for children were included in the DDD Total only. These services were included in the DDD Family Support Services group in this report.
- **Assessments and Case Management:** Case managers assisted DDD clients and their families in assessing needs, planning and authorizing state-funded services, applying for other services, and handling life crises. Some clients may have seen their case manager often during the fiscal year reported; others (such as families whose children are in the public schools) may not have seen their case manager at all during the report period. Both types of clients were included in this report because the DDD data systems did not distinguish between "having" and "using" a case manager.
- **Residential Habilitation Centers (RHCs):** These were the large state residential and habilitation institutions for developmentally disabled persons: Fircrest School, Frances Haddon Morgan Center, Interlake School, Lakeland Village, Rainier School, and Yakima Valley School.
- **Community Residential Facilities:** This group included clients living in smaller, community-based group care facilities: group homes and Intermediate Care Facilities for the Mentally Retarded (ICF-MR). In addition, programs which support clients living in their own houses or apartments, either alone or with roommates (State Operated Living Alternatives (SOLA), Intensive Tenant Support, Tenant Support, and Supportive Living) were included in this category. Staff provided clients with support and training for household and money management, health care, personal care, use of community resources, and social integration. SOLA services were not included in the FY90 NADP reports. Intensive Tenant Support, Tenant Support and Supportive Living services were included in the Non-Facility Residential group in the FY90 NADP reports.
- **County Contracted Community Employment, Access and Training Services (Emp & Training):** This group included Community Access Programs and the following three employment programs: (1) Individual Supported Employment, which assisted clients to find and keep jobs in the community; (2) Group Supported Employment, which enabled clients to work in groups or enclaves at local businesses; and (3) Specialized Industries, which were work training centers. Community Integration Programs and Senior Citizen Services (as reported in the FY91 NADB reports) became Community Access Programs, which emphasized development of social, communication, and leisure skills. The Community Access Programs were included in the Habilitation Services group in the FY90 NADP reports.
- **Family Support Services:** This group included the following family support services: respite care, attendant care, professional services used by the family, transportation for attendants or family members, Medicaid personal care for children, and miscellaneous family-based services. These services enabled families to keep their developmentally disabled children in their own homes. In the FY90 NADP reports the Family Support Services included therapy and counseling used by the family; however, in this report these services were included in Professional Support Services (below). Furthermore, the Medicaid personal care services were included in the DDD Total only in the FY90 NADP reports.

- **Professional Support Services:** This group included behavioral consultation/counseling and physical, occupational, and communication therapies provided to children and their families through Family Support funding. Also included were the following three Supplemental Community Support funded services: (1) psychological services used to determine eligibility; (2) the developmental disabilities professional (DDP) evaluations required by criminal courts; and (3) counseling and other therapeutic services for adults in DSHS and DDD funded residential settings, or in their home. The services funded by Family Support were included in the Family Support group in the FY90 NADP reports. Similarly, the services funded by Supplemental Community Support were included in the Supplemental Community Support group in the FY90 NADP reports.
- **Supplemental Community Support:** This group included client transportation and client-oriented community services such as, interpreters and translators, summer recreational activities, equipment purchases, and reimbursement for activity fees. This group also included DDD attendant care provided to clients in their home or other setting to assist them with needed care and supervision. In the FY90 NADP reports, this group included psychological eligibility assessments which were included in the Professional Support Services in this report.

Division of Income Assistance (DIA)

DIA and Economic and Medical Field Services (EMFS) together provide welfare grants, related employment training, and child care to very low-income persons, particularly those who are disabled and unemployable, have children under age 18 and are unemployed, or are pregnant. They also provide food assistance to all persons in poverty. Throughout this report, these two entities are referred to as "Income Assistance" or "DIA".

Programs

DIA Total: DIA clients were unduplicated and dollars spent were totaled. Please note:

- ADATSA Protective Payee, SSI Facilitators, DIA protective payee, ADATSA Psychological Evaluation, FIP Social Services, and a few miscellaneous DIA services are included in the total only and not reported in any of the groups below.
- Primary recipient (parent or guardian) counts for FIP Child Care-Employed, FIP Child Care-Regular, FIP Child Care-Transitional, FSA Transitional Child Care are included only in the total client count and are not reported in any of the groups below. (Child count and dollars are included in Income Assistance Child Care.)
- **Regular AFDC and FIP Grants (AFDC-R and FIP-J):** Clients who received these cash grants came from poor families with children under 18 (or between 18 and 19 and finishing high school) or low-income single women in the third trimester of pregnancy with no other children. They were either single-parent families, two-parent families where one parent is unemployable due to disability, or families in which the children are living with non-parent relatives. Some clients received additional money for telephone, laundry, meals on wheels, restaurant meals, food for guide dogs, and home winterization.
- **Employable AFDC and FIP Grants (AFDC-E and FIP-O):** Clients who received these cash grants came from poor two-parent families with children under 18 (or between 18 and 19 and finishing high school) or from families with a woman in the third trimester of pregnancy with no other children, in which both parents are unemployed. At least one of the parents must have worked recently to qualify the family for this assistance. Some clients received additional money for telephone, laundry, meals on wheels, restaurant meals, food for guide dogs, and home winterization.
- **Income Assistance Child Care:** Child care assistance was available to families on AFDC or FIP when a parent/guardian was working, participating in a department-approved education/training/JOBS component or was no longer eligible for grant assistance for earnings-related reasons. In FY90 NADP reports these services were included in the AFDC groups.
- **JOBS (Job Opportunities and Basic Skills Training Program):** The JOBS program offers employment and basic skills components for adult applicants and recipients of AFDC. Components included assessment, job readiness, education, jobs skills training, volunteer work, work experience, on-the-job training, job search, and job placement. The FY90 NADP reports did not include information on these services.
- **General Assistance-Unemployable and General Assistance-Expedited Medicaid Disability (GA-U and GA-X):** Clients who received these cash grants were very poor and unemployable due to physical, mental or emotional incapacity. Either the incapacity was not sufficiently continuous or long-lasting for SSI, or the client's case was awaiting SSI determination. Some clients received additional money for telephone, laundry, meals on wheels, restaurant meals, and food for guide dogs. Clients who were eligible for GA-U and received ADATSA treatment for drug and/or alcohol dependency remained in the GA-U program. Prior to FY92 these clients would have been transferred to the ADATSA program for the duration of their treatment. This group also included incapacity assessments, which were not included in the FY90 NADP reports.

- **Pregnancy Grants (GA-S and FIP-G):** Clients who received these cash grants were poor pregnant women who were not eligible for AFDC or FIP. Some clients received additional money for telephone, laundry, meals on wheels, restaurant meals, and food for guide dogs.
- **Aged, Blind, Disabled:** All clients in this group were aged (over 64), blind or disabled, and received one or more of the following: State SSI Supplemental Payment; money for telephone, laundry, meals on wheels, restaurant meals, food for guide dogs, or clothing and personal incidentals (CPI). In FY90, this group included aged, blind, and disabled clients regardless of whether or not they received any of the above payments.
- **Food Assistance:** These clients were low-income and received coupons redeemable for food items. FIP grant recipients received cash instead of food coupons.
- **Refugee Income Assistance:** If a refugee met state income and grant standards, but did not have a household type or disability which qualified them for any federal income assistance program, they received a Refugee Cash Assistance grant for the first year of their United States residence. Beginning October 1, 1991 refugees were eligible for a cash assistance grant only during the first eight months of United States residence. This group was included in the Division of Refugee Assistance in FY90.

Division of Juvenile Rehabilitation (DJR)

DJR serves children and adolescents who have been tried and convicted of crimes. While DJR administers community non-residential programs, they are not reported here. Instead, this report concentrates upon residential programs, or upon persons coming out of residential programs onto parole.

Programs

DJR Total: DJR clients were unduplicated and dollars spent were totaled.

- **Parole:** Parole officers supervised juvenile offenders who were released into the community. They provided structure, supervision, family and client support, and access to needed community services.
- **Community Residences and Group Homes (Community Placement):** There were three types of programs in which DJR clients lived in small group facilities while they worked and/or attended schools in the community. DJR operated seven group homes, and contracted with private agency group homes (called Community Residential Placements or CRPs) and Community Commitment Programs (CCPs). This group was called Community Beds in FY90 NADP reports. In the FY90 NADP reports dollars for Special Treatment services (see description below) were included in this group. In this report dollars for those services have been shifted to the Special Treatment group. CCPs were called Community Alternative Programs (CAPs) in the FY90 NADP reports.
- **DJR Institutions and Youth Camps:** All DJR state institutions provided treatment, education, and/or work experience in a secure facility. The three state institutions (Green Hill, Maple Lane, Echo Glen) and two forestry camps (Naselle and Mission Creek) were included. In the FY90 NADP reports dollars for special treatment services (see description below) were included in this group. In this report dollars for those services have been shifted to the Special Treatment Programs group.
- **Mental Health/Drugs/Sex Offender Treatment (Special Tx):** These services, provided in select group homes and cottages in state institutions, offered specialized substance abuse treatment, specialized treatment for mentally ill youth, and sexual offender treatment. In the FY90 NADP reports dollars for these services were included in the group home or institution where the service was provided. In this report, daily costs were estimated and dollars were shifted from the group home or institution to this group. Sexual offender treatment began in FY92.

Division of Refugee Assistance (DORA)

DORA promotes economic independence and self-sufficiency for refugees through the use of social services, financial, and medical services.

Programs

DORA Total: DORA clients were unduplicated and dollars spent were totaled.

- **CSO Intake and Case Management:** DORA case managers assessed client employability and helped clients access medical, social, educational, and other services that were necessary for economic independence. If a client was employable, the case manager helped the client to set up a Personal Employment Plan (PEP) and referred the client to employment services, training, ESL, and any other necessary services.
- **English as a Second Language (ESL) Training:** This program taught "basic survival English skills" to adult clients to help them overcome communication problems and to help them contact service providers, especially medical providers.
- **Self-Sufficiency Assessment, Planning, and Employment Services:** These services were provided through private non-profit and government contractors to refugee clients who were potentially employable. The services provided included: family economic independence counseling, employment-oriented language training, job-finding skills, job development and placement, post-employment follow-up to insure a client stays on the job, and follow-up with employers to improve communication between the employer and the refugee employee.
- **Unaccompanied Minors:** These were refugee children whose parents were deceased, unknown or were still in their native country. Contracting foster care agencies placed the children in foster care, often with refugee families, and provided emancipation training and cultural preservation activities. The dollars shown include contract and placement fees paid to the foster care agency and monthly maintenance payments made to the foster parents. These services were not included in the FY90 NADP reports.

Division of Vocational Rehabilitation (DVR)

DVR administers a set of programs which encompass the vocational rehabilitation of persons with physical, mental or sensory disabilities which affect their work opportunities.

Programs

DVR Total: DVR participants were unduplicated and dollars spent were totaled. Please note:

- Miscellaneous participant necessities were included in the total only and not reported in any of the groups below.
- **Regular Case Management:** Participants who would be employable without ongoing follow-up after rehabilitation were helped by DVR case managers to assess job skills, access community resources, and prepare for suitable employment.
- **Supported Employment Case Management:** DVR case managers, as part of a larger team, assisted participants who required ongoing follow-up and post-employment services to maintain employment. DVR case managers helped these participants assess their job skills, access community resources, and find suitable employment after rehabilitation. Team members outside DVR provided long-term follow-up and post-employment services.
- **Vocational Assessment and Work Skill Building (Assess Job Skills):** This service group included the identification of a participant's interests, readiness for employment, work skills, and job opportunities.
- **Medical and Psychological Treatment:** This group of services included any restorative medical or psychological treatment which was needed to increase work potential and/or job accessibility. Examples include surgery, prostheses, hospital and convalescent care, and the purchase of necessary medical equipment.
- **Training, Education, and Supplies:** These were the direct costs of vocational training. They included tuition, school books and equipment, interpreter or reader services, and lab fees.
- **Personal Support Services:** These services helped the participant complete a rehabilitation plan and find employment. Examples included: help with transportation costs, day care, independent living services, purchase of tools or equipment, and the alteration or repair of a vehicle so that a participant could get to work.
- **Placement Support Services (Work Support):** This group of services were specific to job placement and included the purchase of clothing, tools or equipment necessary for job placement; assistance with resumes, job applications, business licenses and fees; and job placement fees.

Medical Assistance Administration (MAA)

MAA pays for medical services to persons who are poor and are refugees, disabled, pregnant or raising children under 18.

Programs

MAA Total: MAA clients were unduplicated and dollars spent were totaled.

- **Medical Eligibles Not Receiving Service:** This is a count of clients who were eligible for, but did not receive any, Medicaid-paid services during the fiscal year. These client counts can be subtracted from the MAA total clients to obtain a count of clients receiving Medicaid-paid services.
- **Hospital Inpatient Care:** These services were furnished by a licensed or formally approved hospital for the care and treatment of clients admitted to stay at the facility under the direction of a physician or dentist. Included were room and board and other ancillary services such as drugs, laboratory, and radiology.
- **Emergency Room (Outpatient and Physician Care):** Services provided in a hospital in which an emergency room charge appeared on the claim. Also, included were services performed by physicians and psychologists in an emergency room setting. Emergency room services were included in the Hospital Outpatient, Physician Services, and Other Medical groups in the FY90 NADP reports.
- **Hospital Outpatient Care:** These included preventive, diagnostic, therapeutic, rehabilitative or palliative services furnished by a licensed or approved hospital to clients who visited but were not admitted to stay at the facility. Emergency room outpatient services were included in this group in the FY90 NADP reports, but were included in the Emergency Room group in this report.
- **Physician and Clinic Services:** These were services provided by or under the personal supervision of an individual licensed to practice medicine or osteopathy. These services could have been furnished in the physician's office, the client's home, a hospital, Indian Health Clinics, Rural Health Clinics or elsewhere. Emergency room physician services were included in this group in the FY90 NADP reports, but are included in the Emergency Room group in this report. Services provided at Indian Health Clinics and Rural Health Clinics were included in the Other Medical group in the FY90 NADP reports.
- **Psychiatrists and Psychologists (Psych Services):** Services performed by licensed psychiatrists or psychologists in a setting other than a hospital emergency room. Psychiatrist services were included in the Physician Services group in the FY90 NADP reports. Psychologist services were included in the Other Medical group in the FY90 NADP report.
- **Prescription Drugs:** These included simple or compound substances or mixtures prescribed by a physician or other licensed practitioner and dispensed by licensed pharmacists or other authorized practitioners.
- **Dental Services:** These included diagnostic, preventive or corrective services provided by or under the supervision of an individual licensed to practice dentistry or dental surgery.

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Medical Assistance Administration (MAA) continued

- **Other Medical Services:** This residual category included durable medical equipment, home health care, hospice care, some medically necessary transportation, optometrists, opticians and eyeglasses, chiropractic care, oxygen, hearing aids, and a variety of smaller programs. Services provided at Indian Health Centers and Rural Health Centers were included in this group in the FY90 NADP reports, but are included in the Physician and Clinic Services in this report. EPSDT services were included in this group in the FY90 NADP report, but are included in the EPSDT group in this report. Hospice care was included only in the MAA total in the FY90 NADP reports.
- **EPSDT:** Early and Periodic Screening, Diagnosis, and Treatment (EPSDT) services provided preventive health care for children in four distinct components: health screening, dental services, vision exams, and hearing exams. If a medical or dental problem was identified during the screenings, Medicaid paid for the necessary treatment, regardless of whether or not the service was in the State Plan. Nutritional services provided by a certified, licensed dietitian were also covered. These services were included in the Other Medical group in the FY90 NADP reports.
- **Health Maintenance Organization (HMO) Fees:** Some clients were covered through managed health care such as Group Health, Kaiser, Pierce County Medical Bureau, and Kitsap Physician Services (KPS). For these clients, a fixed monthly fee was paid, rather than service-specific reimbursements. The monthly fee covered most physician and hospital services.
- **Medicare Part B Premiums:** The state paid the fixed fee premium to the federal government to insure the client under Medicare Part B. Part B covers physician fees. In general, this service supported the elderly poor.

Mental Health Division (MHD)

MHD administers treatment programs for adults and children who are severely and/or chronically mentally ill. Program groupings include outpatient and community support programs, day treatment programs, group housing programs, and inpatient services at both state mental hospitals and community psychiatric hospital beds.

Programs

MHD Total: MHD clients were unduplicated and dollars spent were totaled. Please note:

- Group housing (treatment is not provided as part of the housing situation) was included in the total only and not in any of the groups below. This included mentally ill hard-to-place clients living in Congregate Care Facilities (CCF), MHD clients living in specialized Mental Health CCFs, and mental health clients living in regular CCFs. These services were included in the Group Housing group in the FY90 NADP reports.
 - "Transitional" CCFs (treatment provided as part of easing a client back into the community) were included in the total only and not in any of the groups below. These services were included in the Community Residential Transitional Programs group in the FY90 NADP reports.
 - PORTAL was included in the total only and not in any of the groups below. PORTAL was included in the State Institutions group in the FY90 NADP reports.
-
- **Case Management:** Case managers assisted enrolled MHD clients and some registered MHD clients with the following needs: assessment of needs and development of a service plan, client housing, income, employment, monitoring and intervention, and crisis intervention. These services were provided outside of a community mental health agency setting.
 - **Crisis and Stabilization Services:** These services included the following: (1) face-to-face evaluation and treatment of mental health emergencies; (2) stabilization services provided in the person's home; and (3) intensive, short-term mental health services for acutely mentally ill clients, in order to stabilize a crisis situation.
 - **Intake and Evaluation (CMHC):** These services included Community Mental Health Center (CMHC) intakes, psychological assessments, psychiatric evaluations, and special population and interdisciplinary evaluations.
 - **Outpatient Treatment:** This service included individual, family, and group outpatient counseling in Community Mental Health Centers. Special-purpose Community Mental Health Center programs (excluding medication management, intake and evaluation, and day treatment) were also included.
 - **Medication Management:** This service included medication management, monitoring, and prescription appointments for those MHD clients for whom a licensed practitioner has developed a medication treatment plan.
 - **Day Treatment:** Day Treatment programs provided a range and mix of planned and structured programs in a supervised all day setting. For adult clients, in addition to counseling, Day Treatment staff emphasized community living skills (such as pre-vocational training and appropriate use of community services) and self-care skills (such as health, nutrition, and money management). Day program services for children provided an emphasis on preparing for school rather than employment. Adult and Child Day Treatment programs were reported as separate groups in the FY90 NADP reports.

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Mental Health Division (MHD) continued

- **State Institutions:** This group included services provided at Eastern State Hospital, Western State Hospital, and/or the Program for Adaptive Living Skills (PALS). Services received by both voluntary and involuntary clients were included. PORTAL was included in this group in the FY90 NADP reports but was included only in the MHD Total in this report.
- **Child Study and Treatment Center (CSTC):** This group included services provided at the state-run, long-term residential treatment center for children who are psychiatrically disturbed.
- **Involuntary Commitments to Community Hospitals (ITA):** This group included services provided to clients who were involuntarily committed to psychiatric wards in community hospitals. This grouping did not include services received by persons treated in Evaluation and Treatment Centers. These services are commonly referred to as ITAs because they are authorized under the Involuntary Treatment Act.
- **Adult Residential Treatment Facilities:** This group included services provided to adult clients living in community-based residential treatment facilities. In RTFs, active intensive treatment by facility staff was part of the program.

Appendices

Appendix A

Client Unduplication

In order to accurately count DSHS clients and measure their service usage, the clients were unduplicated at the agency level for the fiscal year. The 16 data sources do not always store names using the same conventions. These inconsistent storage techniques hinder unduplication methods; thus all names were standardized. For example:

- All special characters (e.g., -, +, \, &, etc.) were converted to spaces.
- All name suffixes, such as 'JR', 'SR', 'II', 'III', 'IV', 'NMI', 'NON', 'NONE', were dropped.
- All embedded spaces were compressed out. For example; O MALLEY became OMALLEY and MC CALLEY became MCCALLEY.

From any single data source a client could appear more than once with slightly different identification data over the 12 months. In addition, the same client could conceivably appear in all 16 of the data sources. It is important that this one client not be counted as 16 or more people. To address this, clients were unduplicated using the following criteria:

If the Social Security Number and Date of Birth match
then consolidate the client;

Otherwise:

If the Social Security Number, Last Name, and First Initial match
then consolidate the client;

Otherwise:

If the First Name, Last Name, and Date of Birth match
then consolidate the client.

Appendix B

Cost of Service in the NADB Client Database

When available, NADB reported the actual dollar cost of a client's service. If only the amount of service the client used was available (as in number of days in residential treatment or number of hours of counseling) NADB reported the service amount multiplied by an average unit cost. Sometimes only an average monthly cost was available, although the service amount was reported in units other than months. If so, that cost was multiplied by the number of months in which the client received service.

There were three programs for which no dollars were assigned:

- 1) In FY92, NADB accounted for clients who were eligible for medical services. This program was based solely on the clients meeting the eligibility requirements for medical services (actual use of medical service is accounted for elsewhere). Clients who were eligible for medical services, but did not receive any, were included in this report as Medical Eligibles Not Receiving Service with no dollars assigned. See MAA Glossary for further explanation.
- 2) For **DDD Case Management** it could not be determined whether clients used the service during the fiscal year.
- 3) For **First Steps Social Services**, it could not be determined what amount from the budget was spent on these services during the fiscal year.

The NADB Client Database included only those services and expenditures which could be attributed to individual clients. Headquarters costs, prevention and community education costs, and some service contracts were not included. In addition, some programs and dollars which could be attributed to individual clients were not included in this year's reports. **Therefore, the total NADB service cost for each division or administration was less than their total FY92 service expenditure. For DSHS as a whole, the total NADB service cost was about 80% of the total FY92 DSHS expenditures.**

Appendix C

Resolving Conflicts in Race/Ethnicity and Gender during Unduplication

A client's race/ethnicity and gender were not always coded the same in each NADB data source. When there were multiple race/ethnicity values for a client the most frequent value was used to assign a single race/ethnicity value. If two or more values were reported from the same number of sources (i.e., two sources reported White and two sources reported Asian) the source considered the more reliable was used to select a single value. The same process was used to assign the client's gender. Also, clients were coded as Hispanic if they were coded as Hispanic in any source.

The racial/ethnic codes in these tables were drawn from different DSHS data sources. For most of these sources, clients who identified themselves as "Alaskan Natives" were coded as "American Indian" and those who identified themselves as being from a Pacific island were coded as "Asian." Clients who identified themselves as Hispanic were generally coded as being "Hispanic." However, in most DSHS data sources (and therefore in the NADB Client Database) a client cannot be **both** Hispanic **and** White, Black, Asian, or American Indian.

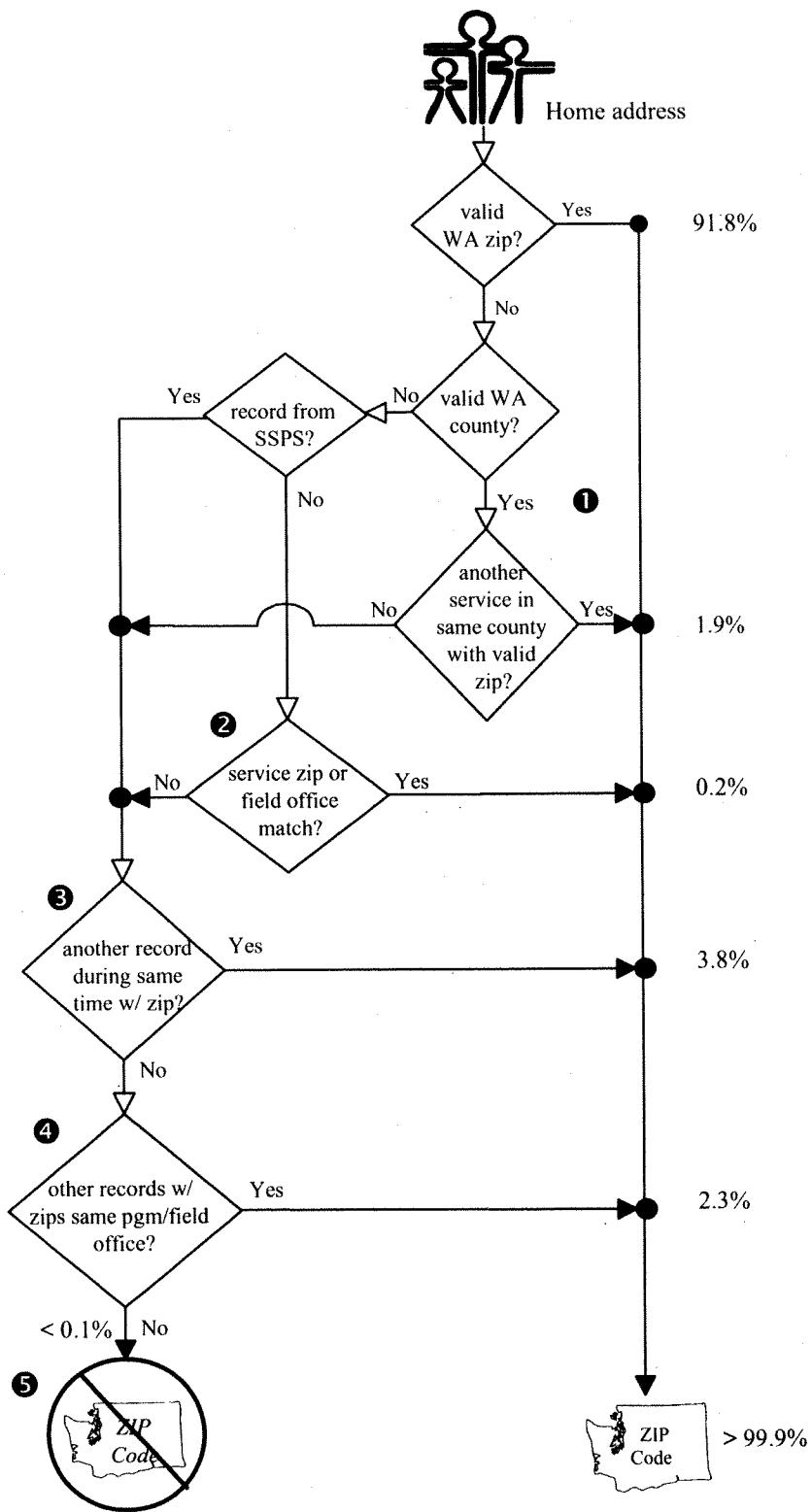
In the database maintained by the Department of Juvenile Rehabilitation, Alaskan Natives and Pacific Islanders were sometimes coded as "Other Race", so these clients appear in the 'unknown' race/ethnic category in NADB reports if their race/ethnic category was not identified in another source.

The Division of Refugee Assistance PEP Database does not record client race (though refugee clients may be identified by race in other department data sources). However, client ethnicity and country of origin are stored in the PEP Database, and DORA staff associated a race with each ethnic group and each country of origin. Using this association, NADB staff then assigned the client's race based on the ethnic group. If the ethnic group was missing, the assignment was based on the country of origin.

Appendix D

Home Address of Clients

Determining the ZIP Code was simple in most cases: 92% of the DSHS programs listed in this report had residential ZIP Codes recorded in the NADB Client Database for the specific service in question.



If a client was missing a residential ZIP Code for a particular service (Service A), the following procedures were used to define the missing ZIP Code:

If Service A contained a valid Washington county, records were searched for another service (Service B) for that client in that same county. If Service B was found with a client ZIP Code, the ZIP Code from the client's Service B record was assigned to Service A. Two percent of the DSHS residential locations in this report were so assigned. (See ①).

If Service A had neither a ZIP Code nor a county, records were searched for another service for that client in the same field office or provider county. If Service B was found with a client ZIP Code, the ZIP Code from the client's Service B record was assigned to Service A. Two-tenths of one percent of the DSHS residential locations in this report were so assigned. (See ②).

One DSHS data source (SSPS) had no client address information. For SSPS services, and for services which were not assigned a ZIP Code using the above methods, a different approach was used to assign a ZIP Code to Service A. Other services the client received were searched for a Service B with a known ZIP Code received during a time period which overlapped that of Service A. If found, Service A was assigned the Service B ZIP Code. Four percent of residential locations in this report were so assigned. (See ③).

IF STILL MISSING: ZIP Codes were assigned based on the distribution of all clients with known ZIP Code who received the same service in the same field office. An additional 2% of the ZIP Codes were assigned in this manner. (See ④).

IF STILL MISSING: If no other clients had known ZIP Codes for the same service in the same field office, the service was listed as having an "unknown" ZIP Code. (See ⑤).

Appendix E

Data Sources which Contributed to the NADB Client Database

The following data sources were used in the creation of the NADB Client Database:

- Case and Management Information System (CAMIS)
- Community Mental Health Information System (CMHIS)
- Division of Developmental Disabilities Common Client Database (DDD-CCDB)
- Division of Juvenile Rehabilitation Client Tracking System (DJR-CTS)
- Division of Refugee Assistance Personal Employment Plan (DORA-PEP) Data Files
- Division of Vocational Rehabilitation Integrated Client System (DVR-ICS)
- JOBS Automated System (JAS)
- Medicaid Management Information System - Extended Database (MMIS - EDB)
- Medicaid Management Information System - Eligibility File (MMIS - Elig)
- Mental Health Institution Information System (MHIIS)
- Social Services Payment System - Authorizations (SSPS - Auth)
- Social Services Payment System - Payment History (SSPS-PH)
- States Adoption Support Services Information (SASSI)
- Substance Abuse Management System (SAMS)
- Supplemental Security Income / Federal Accounting Exchange (SSI/FAX) File
- Warrant Roll (WR) Master Extracts

Appendix F

Community Service Offices by Name and by Number

Aberdeen/Grays Harbor.....	CSO 14	Spokane/East Valley/Spokane	CSO 58
Alderwood/Snohomish	CSO 52	Spokane North/Spokane	CSO 59
Ballard/King.....	CSO 42	Spokane Southwest/Spokane	CSO 60
Bellingham/Whatcom	CSO 37	Stevenson/Skamania.....	CSO 30
Belltown/King	CSO 47	Sunnyside/Yakima.....	CSO 54
Bremerton/Kitsap	CSO 18	Toppenish/Yakima.....	CSO 50
Burien/King	CSO 44	Vancouver/Clark	CSO 6
Capitol Hill/King.....	CSO 46	Walla Walla.....	CSO 36
Cathlamet/ Wahkiakum.....	CSO 35	Wapato/Yakima	CSO 75
Chehalis/Lewis	CSO 21	Wenatchee/Chelan	CSO 4
Clarkston/Asotin.....	CSO 2	Wenatchee/Douglas	CSO 9
Colfax/Whitman.....	CSO 38	West Seattle	CSO 55
Colville/Stevens	CSO 33	White Salmon/Klickitat.....	CSO 20
Davenport/Lincoln.....	CSO 22	Yakima.....	CSO 39
Dayton/Columbia	CSO 7	Yakima/Kittitas.....	CSO 69
Eastside/King	CSO 40		
Ellensburg/Kittitas	CSO 19		
Elma/Grays Harbor	CSO 61		
Everett/Snohomish.....	CSO 31		
Federal Way/King	CSO 45		
Forks/Clallam	CSO 64		
Friday Harbor/San Juan.....	CSO 28		
Goldendale/Klickitat	CSO 62		
Kelso/Cowlitz	CSO 8		
Kennewick/Benton	CSO 3		
King South	CSO 43		
Lake City/King.....	CSO 74		
Long Beach/Pacific	CSO 71		
Moses Lake/Grant	CSO 13		
Mount Vernon/Skagit	CSO 29		
Newport/Pend Orielle.....	CSO 26		
Oak Harbor/Island.....	CSO 15		
Okanogan	CSO 24		
Olympia/Thurston	CSO 34		
Orchards/Clark.....	CSO 53		
Othello/Adams	CSO 1		
Pasco/Franklin	CSO 11		
Pierce North	CSO 49		
Pierce South	CSO 48		
Pierce West.....	CSO 67		
Pomeroy/Garfield	CSO 12		
Port Angeles/Clallam	CSO 5		
Port Townsend/Jefferson.....	CSO 16		
Puyallup Valley/Pierce	CSO 51		
Rainier/King	CSO 41		
Republic/Ferry	CSO 10		
Shelton/Mason	CSO 23		
Skykomish Valley/Snohomish.....	CSO 68		
Smokey Point/Snohomish.....	CSO 65		
South Bend/Pacific.....	CSO 25		



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